S 5915-1-u

1989
1989
1989
1989
1989
1989
1989
1989
1989
1989
1989
1989
1989
1989
1989
1989

NORTH CAROLINA PUBLIC SCHOOLS

Statistical Profile

BOB ETHERIDGE, STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

INTRODUCTION

The Statistical Profile, North Carolina Public Schools is a general summary of data descriptive of North Carolina's educational system. This is the fifteenth edition of the publication initiated in 1975.

The major purpose of this publication is to provide general statistical information to the public, professional educators, and the General Assembly. This profile provides information on pupils, public school finances, instructional and non-instructional personnel, and other public school data in statewide summary and by school administrative unit.

This publication would not be possible without the full support and dedicated efforts of public school administrators, principals, and teachers. Their efforts in making this information available is gratefully acknowledged.

CONTENTS

INTRODUCTION iii

PART I: STATE SUMMARY

PUPIL INFORMATION I-1
  Pupil Accounting I-1
    Enrollment I-1
    Average Daily Membership I-1
    Average Daily Attendance I-2
    Membership Last Day, Promotions, and Nonpromotions . . . I-2
  Nonpromotion Rate by Grade I-9
  Projected Final Average Daily Membership. I-10
  Exceptional Pupils I-10
  Pupil Membership by Race/Ethnic Origin I-10
  High School Graduate Intentions I-22
  Projections of High School Graduates I-22
  Estimated Annual High School Dropout Rates. I-28

NORTH CAROLINA PUBLIC SCHOOL PERSONNEL I-32
  Public School Personnel Summary I-32
  Experience Status of Instructional Personnel I-32
  Highest Degree Held by Professional Personnel I-32
  Selected Characteristics of Public School Staff I-41

FINANCIAL INFORMATION I-45

TRANSPORTATION I-67

COURSE MEMBERSHIP SUMMARY I-71

NORTH CAROLINA EDUCATION DISTRICTS I-82

PART II: SCHOOL ADMINISTRATIVE UNITS

NOTES OF TERMINOLOGY USED IN STATISTICAL TABLES OF SCHOOL ADMINISTRATIVE UNITS II-1
  Alamance II-1
  Burlington II-4
  Alexander II-6
  Alleghany II-8
  Anson II-10
  Ashe II-12
  Avery II-16

CONTENTS
(continued)

Beaufort II-18
Washington City II-20
Bertie II-22
Bladen II-24
Brunswick II-26
Buncombe II-28
Asheville II-30
Burke II-32
Cabarrus II-34
Kannapolis II-36
Caldwell II-38
Camden II-40
Carteret II-42
Caswell II-44
Catawba II-46
Hickory II-48
Newton-Conover II-50
Chatham II-52
Cherokee II-54
Chowan II-56
Clay II-58
Cleveland II-60
Kings Mountain. II-62
Shelby II-64
Columbus II-66
Whiteville II-68
Craven II-70
Cumberland II-72
Currituck II-74
Dare II-76
Davidson II-78
Lexington II-80
Thomasville II-82
Davie II-84
Duplin II-86
Durham County II-88
Durham City II-90
Edgecombe II-92
Tarboro II-94
Forsyth II-96
Franklin II-98
Franklinton II-100
Gaston II-102
Gates II-104
Graham II-106

CONTENTS
(continued)

Granville II-108
Greene II-110
Guilford II-112
Greensboro. II-114
High Point II-116
Halifax II-118
Roanoke Rapids II-120
Weldon II-122
Harnett II-124
Haywood II-126
Henderson II-128
Hendersonville II-130
Hertford II-132
Hoke II-134
Hyde II-136
Iredell II-138
Mooresville II-140
Statesville II-142
Jackson II-144
Johnston II-146
Jones II-148
Lee II-150
Lenoir II-152
Kinston II-154
Lincoln II-156
Macon II-158
Madison II-160
Martin II-162
McDowell II-164
Mecklenburg II-166
Mitchell II-168
Montgomery II-170
Moore II-172
Nash II-174
Rocky Mount II-176
New Hanover II-178
Northampton II-180
Onslow II-182
Orange II-184
Chapel Hill-Carrboro II-186
Pamlico II-188
Pasquotank II-190
Pender II-192
Perquimans II-194
Person II-196
Pitt II-198
Polk II-200

CONTENTS
(continued)

Tryon II-202
Randolph II-204
Asheboro II-206
Richmond II-208
Robeson II-210
Fairmont II-212
Lumberton II-214
Red Springs II-216
Saint Pauls II-218
Rockingham II-220
Eden II-222
Western Rockingham II-224
Reidsville II-226
Rowan II-228
Salisbury II-230
Rutherford II-232
Sampson II-234
Clinton II-236
Scotland II-238
Stanly II-240
Albemarle II-242
Stokes II-244
Surry II-246
Elkin II-248
Mount Airy II-250
Swain II-252
Transylvania II-254
Tyrrell II-256
Union II-258
Monroe II-260
Vance II-262
Wake II-264
Warren II-266
Washington II-268
Watauga II-270
Wayne II-272
Goldsboro II-274
Wilkes II-276
Wilson II-278
Yadkin II-280
Yancey II-282
Northeast Regional Education Center II-284
Southeast Regional Education Center II-286
Central Regional Education Center II-288
South Central Regional Education Center II-290
North Central Regional Education Center II-292
Southwest Regional Education Center II-294
Northwest Regional Education Center II-296
Western Regional Education Center II-298

LIST OF TABLES

Table 1 Final Enrollment by Grade I-3
Table 2 Final Average Daily Membership by Grade I-4
Table 3 Final Average Daily Attendance by Grade I-5
Table 4 Membership Last Day by Grade I-6
Table 5 Promotions by Grade I-7
Table 6 Nonpromotions by Grade I-8
Table 7 Nonpromotion Rate by Grade I-9
Table 8 Projected State Final Average Daily Membership I-11
Table 9 Projected Final Average Daily Membership by Administrative Unit I-12
Table 10 Pupils in Membership Being Served by Exceptional Children Programs I-15
Table 11 Pupils in Membership by Race and Sex, 1988-89 . . . . . I-18
Table 12 Pupil Membership by Race from 1974-75 to 1988-89. . . . I-21
Table 13 1988 High School Graduates Intentions I-23
Table 14 Intentions of High School Graduates - A Five Year History I-24
Table 15 Projection of Public High School Graduates I-25
Table 16 Estimated Annual High School Dropout Rates I-29
Table 17 Public School Full-Time Personnel I-33
Table 18 Experience Status of Instructional Personnel, 1988-89 . I-34
Table 19 Highest Degree Held by Professional Personnel, 1988-89 . . . . I-37
Table 20 Teacher Profile by Subject Area, 1988-89 . . . . I-40
Table 21 Selected Characteristics of Public School Staff, 1988-89 . . . . I-42
Table 22 North Carolina Current Expense Expenditures by Source of Funds, 1987-88 . . . . I-47
Table 23 North Carolina Expenditures for the Fiscal Year Ending June 30, 1988 . . . . I-48
Table 24 Comparison of Per Pupil Expenditures I-49
Table 25 Per Pupil Expenditure Rankings, 1987-88 (Includes School Food Service Expenditures) I-50
Table 26 Per Pupil Expenditure Rankings, 1987-88 (Excludes School Food Service Expenditures) I-53
Table 27 1987-88 Revenue From All Sources. I-56
Table 28 Current Expense Expenditures by Purpose Codes, 1987-88 . . . . I-57
Table 29 Capital Outlay Expenditures by Source of Funds, 1987-88 . . . . I-65
Table 30 1986 Per Capita Personal Income by Counties I-66
Table 31 Student Transportation on Public School Buses, 1987-88 . . . . I-68
Table 32 Course Membership Summary, 1988-89 . . . . I-71

PART I: STATE SUMMARY

PUPIL INFORMATION

The Department of Public Instruction collects pupil accounting data monthly. This information provides the core of the data bank used in decision-making, planning, allocation of funds, and evaluation, as well as measuring compliance with federal and state regulations. Following are descriptions and tables of information on the educational system and students of the State of North Carolina.

Pupil Accounting

Pupil accounting data are among the most useful and valuable sources of information available to educators and administrators on both state and local levels and to the public in general. The basic pupil accounting form used in North Carolina is the Principal's Monthly Report; there are nine reporting periods of twenty school days each. From this report enrollment (ENROLL), average daily membership (ADM), and average daily attendance (ADA) are calculated. From the ninth month report, membership-last-day (MLD), promotions (PROM), and non-promotions (N-P) are derived. Tables 1-6 summarize these data by grade beginning with the 1979-80 school year and extending to 1987-88.

The definitions of pupil accounting terms used in this publication are:

Enrollment: The term enrollment represents the number of pupils registered in the state's public schools. Once a pupil is initially counted in the enrollment figure, he/she remains in that count throughout the school year. Students transferring to the North Carolina public school system from another state and non-public school students entering the public schools are added to enrollment; however, it is not reduced by transfers, withdrawals, deaths, or midyear graduations. The end of the year enrollment thus shows a higher count than the number of students in actual membership.

Average Daily Membership: The total number of school days within a given term or school year that a student's name is on the current roll of a class, regardless of his being present or absent, is the "number of days in membership" for that student. The sum of the "number of days in membership" for all students divided by the number of school days in the term yields ADM. The final average daily membership is the aggregate of the total days in membership for all students over the school year divided by the number of days school was in session.

Average Daily Attendance: Attendance is the presence of a student on days when school is in session. A student is counted as present only when he is actually at school, present at another activity sponsored by the school as part of the school's program, or personally supervised by a member of the staff. The total number of days of attendance for all students divided by the total number of school days in a given period gives the average daily attendance (ADA).

Membership Last Day, Promotions, and Nonpromotions: Membership Last Day refers to the number of students remaining in membership as of the last day of school for the academic year. Students who are in membership on the last day are either advanced to the next grade (promotions) for the coming school year or retained in the same grade (nonpromotions) for the succeeding school year.

TABLE 1

FINAL ENROLLMENT BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1979-80	78,970	89,796	90,418	95,477	93,316	89,534	88,543	93.626	93,367	103,353	101,805	84,756	76,025	12,356	1,191,342
1980-81	78,086	87,288	86,329	89,264	94,432	92,905	89,897	91,795	92,442	98,870	96,607	85,080	75,280	12,619	1,170,894
1981-82	75,334	84,886	83,909	85,064	88,493	93,973	93,029	93,130	90,617	98,014	92,527	81,104	76,117	12,671	1,148,868
1982-83	80,825	81,886	81,252	82,710	84,564	88,296	94,279	96,591	92,129	96,741	91,969	77,952	73,328	12,635	1,135,157
1983-84	79,773	86,489	78,874	80,741	82,295	84,548	89,346	97,921	95,368	98,543	90,576	79,091	71,670	12,639	1,127,874
1984-85	82,163	85,567	82,848	78,419	80,776	82,423	85,761	92,827	96,670	103,173	90,518	77,773	71,792	12,715	1,123,425
1985-86	84,662	87,214	82,738	82,398	78,377	80,968	84,049	89,515	91,692	104,769	94,580	77,905	70,545	13,077	1,122,489
1986-87	85,121	89,657	83,929	82,235	82,224	78,689	82,473	87,393	88,148	99,005	96,442	81,798	70,278	13,965	1,121,357
1987-88	88,808	89,105	86,167	83,934	82,066	82,650	80,200	86,033	85,771	95,481	90,348	83,547	73,716	15,075	1,122,901

FIRST MONTH ENROLLMENT BY GRADE, 1988-89

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1988-89	85,283	88,066	83,318	83,517	81,533	80,255	82,199	80,550	83,175	90,772	85,108	76,765	73,953	15,525	1,090,019

* Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students).

TABLE 2
FINAL AVERAGE DAILY MEMBERSHIP BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1979-80	75,410	86,291	87,487	92,501	90,529	87,076	86,297	90,870	90,073	97,055	94,086	79,255	73,084	12,538	1,142,552
1980-81	74,632	83,858	83,396	86,517	91,538	90,368	87,512	89,043	89,246	92,697	89,722	79,896	72,574	12,841	1,123,840
1981-82	72,021	81,531	80,960	82,399	85,916	91,365	90,649	90,398	87,609	91,868	85,857	76,251	73,392	12,735	1,102,951
1982-83	77,537	78,896	78,645	80,162	82,218	86,011	91,867	93,822	89,236	91,023	86,013	73,738	71,048	12,714	1,092,930
1983-84	76,404	83,323	76,190	78,218	79,894	82,252	87,065	94,981	92,420	92,702	84,703	74,536	69,312	12,728	1,084,728
1984-85	78,446	82,417	80,015	75,853	76,390	80,070	83,507	90,006	93,422	97,047	84,604	73,022	69,178	12,723	1,078,700
1985-86	80,801	83,911	79,754	79,706	75,965	78,637	81,629	86,562	88,223	98,018	88,222	72,925	67,940	12,996	1,075,289
1986-87	81,219	86,001	80,892	79,583	79,655	76,397	80,097	84,420	84,722	92,181	89,626	76,682	67,946	14,103	1,073,524
1987-88	84,658	85,543	82,841	80,994	79,477	80,188	77,730	83,027	82,250	88,527	83,452	77,893	71,132	15,222	1,072,934

FIRST MONTH AVERAGE DAILY MEMBERSHIP BY GRADE, 1988-89

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1988-89	83,736	87,109	82,511	82,713	80,818	79,569	81,379	79,627	82,100	88,542	83,044	75,160	72,958	15,269	1,074,535

* Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students).

TABLE 3
FINAL AVERAGE DAILY ATTENDANCE BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1979-80	70,087	81,610	83,389	88,506	86,587	83,137	82,053	85,023	83,513	89,094	86,667	73,381	67,753	11,350	1,072,150
1980-81	69,576	79,496	79,612	82,787	87,568	86,287	83,201	83,422	82,886	85,099	82,665	73,972	67,413	11,667	1,055,651
1981-82	67,402	77,487	77,489	78,978	82,323	87,489	86,468	85,060	81,786	84,809	79,464	70,980	68,544	11,570	1,039,849
1982-83	72,665	74,995	75,287	76,895	78,862	82,407	87,756	88,585	83,550	84,358	79,872	68,776	66,447	11,575	1,032,030
1983-84	71,429	79,043	72,742	74,861	76,506	78,644	82,941	89,504	86,501	85,856	78,577	69,335	64,638	11,561	1,022,138
1984-85	73,632	78,421	76,614	72,750	75,169	76,690	79,550	84,775	87,659	90,282	78,977	68,118	64,595	11,563	1,018,795
1985-86	75,883	79,767	76,250	76,299	72,702	75,152	77,674	81,356	82,619	91,149	82,431	68,172	63,475	11,866	1,014,795
1986-87	76,494	81,914	77,474	76,366	76,416	73,157	76,379	79,503	79,417	85,643	83,716	71,638	63,598	12,883	1,014,598
1987-88	79,354	81,132	79,079	77,534	76,020	76,600	73,772	77,860	76,766	81,800	77,447	72,304	66,234	13,862	1,009,764

FIRST MONTH AVERAGE DAILY ATTENDANCE BY GRADE, 1988-89

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1988-89	80,963	84,607	80,376	80,646	78,698	77,388	78,855	76,483	78,447	83,675	78,586	71,202	69,492	14,369	1,033,787

* Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students).

TABLE 4
MEMBERSHIP LAST DAY BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1979-80	75,226	86,049	87,232	92,303	90,380	86,974	86,212	90,357	89,004	93,775	89,499	76,125	71,484	11,922	1,127,466
1980-81	74,373	83,625	83,202	86,359	91,396	90,312	87,448	88,584	88,282	89,658	85,855	76,900	71,205	12,179	1,110,356
1981-82	71,910	81,369	80,799	82,272	85,790	91,246	90,580	89,870	86,684	88,983	82,172	73,546	71,908	12,927	1,090,056
1982-83	77,427	78,767	78,548	80,096	82,170	85,953	91,831	93,475	88,528	88,455	82,874	71,464	70,035	12,975	1,082,598
1983-84	76,266	83,255	76,136	78,198	79,819	82,226	86,916	94,575	91,645	89,888	81,210	71,833	68,110	13,104	1,073,181
1984-85	78,268	82,308	79,972	75,780	78,307	80,001	83,410	89,524	92,552	93,890	81,279	70,339	68,006	12,941	1,066,577
1985-86	80,647	83,760	79,603	79,631	75,853	78,521	81,544	86,009	87,227	95,171	84,781	70,348	66,810	13,261	1,063,166
1986-87	81,133	85,905	80,816	79,492	79,496	76,361	79,939	83,858	83,693	88,878	85,973	73,815	67,076	14,482	1,060,917
1987-88	84,568	85,453	82,819	80,953	79,421	80,162	77,676	82,530	81,337	85,133	79,692	74,902	70,071	15,695	1,060,412

* Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students).

TABLE 5
PROMOTIONS BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1979-80	71,860	77,589	82,021	88,189	87,487	84,539	83,318	84,227	82,653	80,526	76,899	69,591	68,457	10,783	1,049,013
1980-81	70,860	75,679	78,455	82,738	88,812	88,278	85,358	83,166	82,903	77,968	73,861	70,535	68,368	10,989	1,038,876
1981-82	68,692	73,733	76,675	79,394	83,578	89,373	88,539	84,497	81,677	77,682	71,292	67,604	69,143	11,829	1,023,708
1982-83	73,645	71,517	74,592	77,205	80,061	84,175	89,415	87,494	83,579	77,397	72,584	66,028	67,227	11,835	1,016,754
1983-84	72,059	75,416	72,193	75,325	77,271	79,993	83,974	88,247	85,996	76,666	70,767	65,777	65,106	12,042	1,000,832
1984-85	73,622	74,732	75,970	72,951	76,009	78,205	80,495	82,795	86,417	80,058	70,053	64,270	65,027	12,046	992,650
1985-86	75,811	75,972	75,638	75,075	73,801	76,907	74,918	79,259	77,626	81,946	73,628	63,841	64,223	12,322	980,967
1986-87	75,250	78,537	77,415	76,879	77,885	75,006	78,283	79,832	81,062	80,196	79,059	70,608	65,838	13,693	1,009,543
1987-88	78,272	78,845	79,640	78,660	77,817	79,116	75,971	79,569	78,880	77,470	73,641	71,522	68,554	14,972	1,012,929

* Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students).

TABLE 6
NON-PROMOTIONS BY GRADE

	K	1	2	3	4	5	6	7	8	9	10	11	12	EXCP*	TOTAL
1979-80	3,366	8,460	5,211	4,114	2,893	2,435	2,894	6,130	6,351	13,249	12,600	6,534	3,027	1,139	78,453
1980-81	3,513	7,946	4,747	3,621	2,584	2,034	2,090	5,418	5,379	11,690	11,994	6,365	2,837	1,190	71,480
1981-82	3,218	7,636	4,124	2,878	2,212	1,873	2,041	5,373	5,007	11,301	10,880	5,942	2,765	1,098	66,348
1982-83	3,782	7,250	3,956	2,891	2,109	1,778	2,416	5,981	4,949	11,058	10,290	5,436	2,808	1,140	65,844
1983-84	4,207	7,839	3,943	2,873	2,548	2,233	2,942	6,328	5,649	13,222	10,443	6,056	3,004	1,062	72,349
1984-85	4,646	7,576	4,002	2,829	2,298	1,796	2,915	6,729	6,135	13,832	11,226	6,069	2,979	895	73,927
1985-86	4,836	7,788	3,965	4,556	2,052	1,614	6,626	6,750	9,601	13,225	11,153	6,507	2,587	939	82,199
1986-87	5,883	7,368	3,401	2,613	1,611	1,355	1,656	4,026	2,631	8,682	6,914	3,207	1,238	789	51,374
1987-88	6,296	6,608	3,179	2,293	1,604	1,046	1,705	2,961	2,457	7,663	6,051	3,380	1,517	723	47,483

* Exceptional children served in self-contained classrooms (includes trainable mentally handicapped students).

Nonpromotion Rate by Grade

Statewide nonpromotion rates over a ten-year period are presented in Table 7 below. The nonpromotion rates for school administrative units can be calculated by dividing the number of students not promoted (N-P) by the membership last day (MLD); these figures are printed for each administrative unit in Section II of this publication.

In 1986, the state mandated summer school programs in all school systems. Most students who are not promoted at the end of the regular school session attend summer school. A number of them are promoted to the next grade after successfully completing the summer session. Nonpromotion rates for 1986-87 and following years reflect the results of summer school promotions.

Since promotion policies vary among administrative units, care should be exercised in making comparisons of nonpromotion rates, particularly at the secondary level. Many secondary schools require the completion of a fixed number of Carnegie units or of a required curriculum to advance to the next grade level. In many cases, nonpromotion of a grade in high school may indicate the failure of a single course rather than the entire or overall course load for that grade level.

TABLE 7
NONPROMOTION RATE (%) BY GRADE

Year	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
1978-79	4.1	10.2	6.6	5.3	4.2	4.0	3.8	7.5	7.6	13.2	14.6	8.8	3.9	7.3
1979-80	4.5	9.8	6.0	4.5	3.2	2.8	3.4	6.8	7.1	14.0	13.8	8.4	4.0	6.9
1980-81	4.7	9.5	5.7	4.2	2.8	2.3	2.4	6.1	6.1	12.6	13.5	8.0	3.8	6.3
1981-82	4.5	9.4	5.1	3.5	2.6	2.1	2.3	6.0	5.8	12.3	12.8	7.8	3.6	6.0
1982-83	4.9	9.2	5.0	3.6	2.6	2.1	2.6	6.4	5.6	12.1	12.0	7.3	3.8	6.0
1983-84	5.5	9.4	5.2	3.7	3.2	2.7	3.4	6.7	6.2	14.3	12.5	8.1	4.1	6.6
1984-85	5.9	9.2	5.0	3.7	2.9	2.2	3.5	7.5	6.6	14.7	13.8	8.6	4.4	6.9
1985-86	6.0	9.3	5.0	5.7	2.7	2.1	8.1	7.8	11.0	13.9	13.2	9.2	3.9	7.7
1986-87	7.3	8.6	4.2	3.3	2.0	1.8	2.1	4.8	3.1	9.8	8.0	4.3	1.8	4.8
1987-88	7.4	7.7	3.8	2.8	2.0	1.3	2.2	3.6	3.0	9.0	7.6	4.5	2.2	4.5

NOTE:

(1) Extended day student memberships were not included in the non-promotion rates prior to the year 1984-85.

(2) Exceptional pupil memberships are included only in the total non-promotion rate.

(3) 1986-87 was the first year that the rates were revised after summer school promotions.

Projected Final Average Daily Membership

The method used in the projection of school final average daily membership is known as the Cohort Survival or grade persistence method. With this method, residential births and grade membership are used to calculate the grade survival ratios. In an effort to obtain stable ratios, a period of five years of historical data is used. The projected information has proven valuable to all phases of school planning both at the state and local levels. Table 8 summarizes ADM projections by grade level for the state while Table 9 gives the projected final ADM for each school administrative unit.

Exceptional Pupils

Information on the numbers of exceptional students identified and served by primary handicapping classification as of December 1 is a part of the certified headcount submitted to the Division of Student Information Management each year. The figures in Table 10 represent an unduplicated count of students (ages 0-22) who have a required Individual Education Plan (IEP) and who are eligible for federal (Title VI-B) and state funds.

Pupil Membership by Race/Ethnic Origin

Information on pupils in membership by their race/ethnic origin is collected biennially by the Department of Public Education for the Office for Civil Rights of the United States Department of Education. During non-survey years, the same data is collected by the Department of Public Education. Maintaining this information annually is required to ensure compliance with Title VI of the Civil Rights Act of 1964 and Title IV of the Education Amendments of 1972. School membership is reported by race/ethnic origin as of the end of the first school month. These figures should not be confused with average daily membership.

Table 11 is a summary of the pupils in membership for 1988-89 by race and sex for each administrative unit and also gives state totals.

TABLE 8

PROJECTED STATE FINAL AVERAGE DAILY MEMBERSHIP

Year	K	1	2	3	4	5	6	7	8	Excp*	TMH**	9	10	11	12	Total
1989-90	86,290	88,284	85,383	82,580	82,804	81,419	81,513	84,524	78,666	13,083	4,120	84,734	77,905	69,905	67,433	1,068,643
1990-91	91,150	89,176	85,055	85,514	82,414	83,423	82,898	84,419	82,613	13,718	4,120	82,154	76,892	67,777	64,911	1,076,234
1991-92	92,877	93,565	85,951	85,186	85,344	83,031	84,958	85,867	82,512	14,100	4,120	86,305	74,568	66,905	62,967	1,088,256
1992-93	95,814	94,878	90,186	86,105	85,004	85,986	84,591	88,023	83,942	14,262	4,120	86,192	78,300	64,886	62,153	1,104,442
1993-94	94,822	97,603	91,446	90,337	85,932	85,648	87,600	87,648	86,039	14,262	4,120	87,693	78,267	68,139	60,292	1,119,848

* Exceptional students in self-contained classes.

** Trainable mentally handicapped students.

TABLE 9
PROJECTED FINAL AVERAGE DAILY MEMBERSHIP BY ADMINISTRATIVE UNIT

ADMINISTRATIVE UNIT	1989-90	1990-91	1991-92	1992-93	1993-94
ALAMANCE COUNTY	10,481	10,623	10,923	11,249	11,566
BURLINGTON CITY	6,041	5,973	5,969	6,051	6,061
ALEXANDER COUNTY	4,783	4,767	4,766	4,803	4,818
ALLEGHANY COUNTY	1,562	1,519	1,486	1,445	1,430
ANSON COUNTY	4,752	4,691	4,638	4,589	4,528
ASHE COUNTY	3,524	3,448	3,373	3,297	3,242
AVERY COUNTY	2,507	2,476	2,440	2,421	2,424
BEAUFORT COUNTY	4,052	4,024	3,951	3,906	3,880
WASHINGTON CITY	3,796	3,823	3,848	3,908	3,946
BERTIE COUNTY	4,261	4,224	4,230	4,199	4,214
BLADEN COUNTY	5,727	5,584	5,549	5,480	5,460
BRUNSWICK COUNTY	8,510	8,689	8,863	9,055	9,255
BUNCOMBE COUNTY	21,476	21,572	21,754	22,148	22,484
ASHEVILLE CITY	4,643	4,703	4,756	4,835	4,897
BURKE COUNTY	11,841	11,816	11,837	11,985	12,083
CABARRUS COUNTY	12,272	12,399	12,612	12,837	13,061
KANNAPOLIS CITY	4,060	4,033	4,033	4,031	4,044
CALDWELL COUNTY	11,604	11,544	11,540	11,615	11,676
CAMDEN COUNTY	1,028	1,036	1,039	1,044	1,058
CARTERET COUNTY	7,877	7,981	8,103	8,221	8,314
CASWELL COUNTY	3,583	3,524	3,502	3,476	3,448
CATAWBA COUNTY	12,527	12,579	12,635	12,806	12,970
HICKORY CITY	4,212	4,199	4,183	4,242	4,280
NEWTON CITY	2,810	2,846	2,849	2,876	2,884
CHATHAM COUNTY	5,551	5,593	5,626	5,676	5,761
CHEROKEE COUNTY	3,649	3,640	3,594	3,593	3,591
CHOWAN COUNTY	2,491	2,539	2,579	2,611	2,650
CLAY COUNTY	1,149	1,130	1,093	1,061	1,040
CLEVELAND COUNTY	7,822	7,799	7,781	7,824	7,853
KINGS MTN CITY	3,629	3,575	3,526	3,521	3,495
SHELBY CITY	3,285	3,275	3,282	3,290	3,286
COLUMBUS COUNTY	7,879	7,851	7,800	7,803	7,826
WHITEVILLE CITY	2,666	2,648	2,652	2,646	2,648
CRAVEN COUNTY	14,266	14,449	14,680	14,840	15,011
CUMBERLAND COUNTY	43,865	44,240	44,604	44,985	45,496
CURRITUCK COUNTY	2,383	2,437	2,513	2,563	2,638
DARE COUNTY	3,264	3,452	3,744	4,031	4,290
DAVIDSON COUNTY	16,067	16,312	16,506	16,840	17,201
LEXINGTON CITY	2,975	2,976	2,970	2,995	3,046
THOMASVILLE CITY	2,166	2,150	2,121	2,127	2,153
DAVIE COUNTY	4,670	4,695	4,682	4,733	4,771
DUPLIN COUNTY	7,674	7,636	7,563	7,574	7,615
DURHAM COUNTY	17,734	18,195	18,828	19,503	20,099
DURHAM CITY	8,268	8,364	8,560	8,809	8,992
EDGECOMBE COUNTY	4,820	4,713	4,662	4,618	4,595
TARBORO CITY	3,095	3,126	3,144	3,134	3,174
FORSYTH COUNTY	38,021	38,245	38,803	39,482	40,110
FRANKLIN COUNTY	4,637	4,712	4,804	4,943	5,071

TABLE 9 (Continued)
PROJECTED FINAL AVERAGE DAILY MEMBERSHIP BY ADMINISTRATIVE UNIT

ADMINISTRATIVE UNIT	1989-90	1990-91	1991-92	1992-93	1993-94
FRANKLINTON CITY	1,325	1,320	1,332	1,358	1,381
GASTON COUNTY	29,793	29,682	29,704	30,006	30,360
GATES COUNTY	1,615	1,640	1,691	1,711	1,738
GRAHAM COUNTY	1,246	1,212	1,173	1,158	1,129
GRANVILLE COUNTY	6,601	6,758	6,881	6,995	7,150
GREENE COUNTY	2,782	2,773	2,733	2,709	2,686
GUILFORD COUNTY	23,554	23,755	24,122	24,642	25,135
GREENSBORO CITY	20,007	19,999	20,072	20,221	20,426
HIGH POINT CITY	7,814	7,801	7,842	7,857	7,899
HALIFAX COUNTY	6,552	6,558	6,508	6,468	6,506
ROANOKE RAPIDS CITY	2,858	2,902	2,921	2,962	3,006
WELDON CITY	1,309	1,297	1,297	1,283	1,288
HARNETT COUNTY	11,890	12,065	12,254	12,443	12,615
HAYWOOD COUNTY	7,152	7,122	7,092	7,133	7,209
HENDERSON COUNTY	8,213	8,240	8,293	8,401	8,481
HENDERSONVILLE CITY	1,652	1,679	1,692	1,726	1,767
HERTFORD COUNTY	4,122	4,090	4,089	4,101	4,108
HOKE COUNTY	4,869	4,864	4,874	4,921	4,950
HYDE COUNTY	908	882	862	844	822
IREDELL COUNTY	10,563	10,668	10,868	11,091	11,328
MOORESVILLE CITY	2,217	2,237	2,260	2,328	2,375
STATESVILLE CITY	2,940	2,893	2,868	2,868	2,866
JACKSON COUNTY	3,586	3,543	3,509	3,468	3,447
JOHNSTON COUNTY	14,478	14,576	14,767	15,053	15,238
JONES COUNTY	1,496	1,490	1,461	1,452	1,439
LEE COUNTY	7,422	7,537	7,659	7,785	7,914
LENOIR COUNTY	6,172	6,127	6,087	6,065	6,042
KINSTON CITY	4,631	4,568	4,485	4,445	4,430
LINCOLN COUNTY	8,663	8,711	8,799	9,003	9,132
MACON COUNTY	3,289	3,281	3,320	3,302	3,319
MADISON COUNTY	2,593	2,552	2,506	2,479	2,472
MARTIN COUNTY	5,062	5,039	4,994	4,960	5,005
MCDOWELL COUNTY	6,229	6,170	6,106	6,055	6,069
MECKLENBURG COUNTY	74,716	76,229	78,392	81,094	83,335
MITCHELL COUNTY	2,316	2,336	2,330	2,309	2,340
MONTGOMERY COUNTY	4,127	4,099	4,047	4,039	4,029
MOORE COUNTY	9,065	9,145	9,269	9,439	9,547
NASH COUNTY	11,449	11,603	11,744	11,952	12,083
ROCKY MOUNT CITY	5,007	4,957	4,921	4,949	4,953
NEW HANOVER COUNTY	18,581	18,639	18,786	19,025	19,265
NORTHAMPTON COUNTY	3,847	3,802	3,754	3,724	3,719
ONSLOW COUNTY	18,245	18,908	19,560	20,226	20,884
ORANGE COUNTY	5,102	5,189	5,301	5,424	5,528
CHAPEL HILL CARRBORO	5,584	5,791	5,957	6,203	6,365
PAMLICO COUNTY	2,033	2,055	2,088	2,102	2,133
PASQUOTANK COUNTY	5,399	5,488	5,607	5,715	5,810
PENDER COUNTY	4,846	4,911	4,985	5,100	5,209
PERQUIMANS COUNTY	1,900	1,929	1,999	2,059	2,087

TABLE 9 (Continued)
PROJECTED FINAL AVERAGE DAILY MEMBERSHIP BY ADMINISTRATIVE UNIT

ADMINISTRATIVE UNIT	1989-90	1990-91	1991-92	1992-93	1993-94
PERSON COUNTY	5,208	5,181	5,191	5,273	5,310
PITT COUNTY	17,267	17,548	17,836	18,154	18,381
POLK COUNTY	1,410	1,408	1,378	1,369	1,371
TRYON CITY	509	491	479	489	495
RANDOLPH COUNTY	13,377	13,607	13,988	14,325	14,664
ASHEBORO CITY	3,484	3,546	3,608	3,696	3,790
RICHMOND COUNTY	8,432	8,365	8,329	8,299	8,336
ROBESON COUNTY	14,193	14,087	13,960	13,960	13,992
FAIRMONT CITY	1,951	1,914	1,890	1,864	1,843
LUMBERTON CITY	4,036	4,010	3,992	3,996	4,022
RED SPRINGS CITY	1,790	1,785	1,753	1,754	1,767
SAINT PAULS CITY	1,522	1,519	1,516	1,515	1,516
ROCKINGHAM COUNTY	3,436	3,437	3,452	3,422	3,430
EDEN CITY	3,887	3,890	3,887	3,889	3,922
WESTERN ROCKINGHAM	3,388	3,353	3,320	3,334	3,336
REIDSVILLE CITY	3,566	3,543	3,527	3,546	3,550
ROWAN COUNTY	13,738	13,882	14,212	14,533	14,773
SALISBURY CITY	2,429	2,456	2,542	2,599	2,659
RUTHERFORD COUNTY	9,683	9,681	9,708	9,719	9,790
SAMPSON COUNTY	6,334	6,231	6,199	6,097	6,006
CLINTON CITY	2,696	2,672	2,660	2,639	2,644
SCOTLAND COUNTY	7,285	7,256	7,241	7,233	7,259
STANLY COUNTY	6,582	6,623	6,713	6,808	6,934
ALBEMARLE CITY	1,964	1,986	2,043	2,089	2,118
STOKES COUNTY	6,297	6,261	6,232	6,270	6,286
SURRY COUNTY	7,403	7,285	7,239	7,204	7,209
ELKIN CITY	943	933	950	956	972
MOUNT AIRY CITY	1,980	1,977	1,991	2,011	2,011
SWAIN COUNTY	1,558	1,534	1,504	1,518	1,516
TRANSYLVANIA COUNTY	3,927	3,875	3,868	3,854	3,850
TYRRELL COUNTY	734	725	715	728	726
UNION COUNTY	12,240	12,363	12,509	12,717	12,876
MONROE CITY	2,894	2,865	2,863	2,879	2,887
VANCE COUNTY	7,315	7,311	7,363	7,424	7,476
WAKE COUNTY	62,310	64,790	67,739	70,667	73,229
WARREN COUNTY	2,955	2,904	2,939	2,932	2,920
WASHINGTON COUNTY	2,887	2,888	2,885	2,893	2,884
WATAUGA COUNTY	4,431	4,454	4,516	4,546	4,621
WAYNE COUNTY	13,174	13,208	13,242	13,273	13,296
GOLDSBORO CITY	4,593	4,547	4,564	4,581	4,591
WILKES COUNTY	10,034	9,934	9,889	9,902	9,914
WILSON COUNTY	11,866	11,844	11,868	11,953	12,049
YADKIN COUNTY	4,649	4,670	4,665	4,738	4,777
YANCEY COUNTY	2,511	2,458	2,434	2,420	2,396
STATE TOTALS	1,068,643	1,076,234	1,088,256	1,104,442	1,119,848

TABLE 10

PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 1988-89*

AG=ACADEMICALLY GIFTED
AU=AUTISTIC
DB=DEAF/BLIND
EH=BEHAVIORALLY EMOTIONALLY HANDICAPPED
HI=HEARING IMPAIRED
EM=EDUCABLE MENTALLY HANDICAPPED
LD=SPECIFIC LEARNING DISABLED
MU=MULTI-HANDICAPPED
OH=OTHER HEALTH IMPAIRED
PG=PREGNANT
PH=PHYSICALLY ORTHOPEDICALLY HANDICAPPED
SI=SPEECH-LANGUAGE IMPAIRED
SP=SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED
TM=TRAINABLE MENTALLY HANDICAPPED
VI=VISUALLY IMPAIRED

		AG	AU	DB	EH	EM	HI	LD	MU	OH	PG	PH	SI	SP	TM	VI	TOTAL
010	ALAMANCE	703	7		106	43	13	458	11	26		3	302	16	8	3	1,699
011	BURLINGTON	415	2		85	82	6	310	7	16	1	4	235	6	13	4	1,186
020	ALEXANDER	323			18	81	1	336	4	2		8	156	1	9	1	940
030	ALLEGHANY	88			5	30		77	4	2		2	40		4		252
040	ANSON	208	6		8	139	2	179		2	3	1	88	3	25		664
050	ASHE	157			7	58	2	189		1		2	102	8	7	1	534
060	AVERY	128	1		35	43	1	140	1	1		9	129	5	10	1	504
070	BEAUFORT	152	3		17	90	3	187	16	13			128	1	10	1	621
071	WASHINGTON CITY	244	2		48	86	4	200		2		2	232		7		827
080	BERTIE	193			15	128	1	120	5	2			115		26	1	606
090	BLADEN	179	3		143	173	4	312	10	18		12	122	5	17	3	1,001
100	BRUNSWICK	359	2		16	154	28	367	10	8		4	198	2	28	8	1,184
110	BUNCOMBE	958	13		223	199	38	1,187	75	88		34	933	21	50	17	3,836
111	ASHEVILLE CITY	383	4		52	86	4	217	11	8		10	391	1	1	2	1,170
120	BURKE	656			85	160	8	333	23	29	1	15	470	8	39	9	1,836
130	CABARRUS	686	3		189	183	13	489	9	5		9	516	18	52	6	2,178
132	KANNAPOLIS CITY	287			94	102	7	203	15	8		5	156		30	2	909
140	CALDWELL	748	2		96	192	25	387	6	12	4	8	483	6	34	8	2,011
150	CAMDEN	68	2		2	14		48	2	7		3	25			3	174
160	CARTERET	424	2		71	79	3	484	25	5	6	4	111	8	13	3	1,238
170	CASWELL	141	2		5	107		129	4	3		2	139	2	20	1	555
180	CATAWBA	636	1		145	136	11	670	13	15		15	339	13	36	3	2,033
181	HICKORY CITY	355	3		71	79	1	189	7	4		2	201	7	14	2	935
182	NEWTON CITY	137			109	53		135	6	4		7	61	2	13	1	528
190	CHATHAM	284	3		23	96	11	195	4	13			131	2	30	2	794
200	CHEROKEE	273	1		19	76	5	245	3	8		2	164	1	5	5	807
210	CHOWAN	77			7	48		78	12	1			28		11		262
220	CLAY	57			2	22	1	43	2	3		2	42		2	1	177
230	CLEVELAND	389			61	140	15	316		13		18	242	7	46	7	1,254
231	KINGS MOUNTAIN CITY	322			36	61	5	141		15		3	183	2	16	1	785
232	SHELBY CITY	193			12	46	1	168		2		4	165	7	25	1	624
240	COLUMBUS	159	6		33	181	4	145		2		5	316	7	34	3	895
241	WHITEVILLE CITY	144	6		11	45	3	58		8		4	52	2	13	2	348
250	CRAVEN	617	2		144	232	17	444		12	1	13	212	16	52	4	1,766
260	CUMBERLAND	2,149	37		327	392	43	2,254	11	106		52	720	40	116	25	6,272
270	CURRITUCK	77	2		24	16		146	2	1	1	1	91		5		366
280	DARE	195	1		20	18	2	79	5	3		1	57		5	2	388
290	DAVIDSON	747	4		49	155	29	729	1	18		21	390		69	6	2,218
291	LEXINGTON CITY	218	2		36	54		96	16	2		10	148	14	2	1	599
292	THOMASVILLE CITY	107			24	72		133		6			106		2		450
300	DAVIE	390	1		138	75	3	218	1	1		4	205	6	12	1	1,055
310	DUPLIN	383			62	220	11	241	25	11	1		101		44	2	1,101
320	DURHAM	1,415	29		177	194	13	1,023	19	24			512	39	40	10	3,495
321	DURHAM CITY	307	3		77	220	8	218	9	1		2	178		34		1,057
330	EDGECOMBE	138	2		12	102	3	213	13	2		4	115	2	25	3	632
331	TARBORO CITY	113	1		35	66	1	100	5	3			162	5	12	1	504
340	FORSYTH	1,859	27		160	615	14	1,051		50	21	50	1,211	25	118	27	5,228
350	FRANKLIN	205	3		38	62	17	105	2	5		5	146		5	1	594

* UNDUPLICATED COUNT-CHILDREN (AGES 0-22) WITH INDIVIDUAL EDUCATION PLANS & ELIGIBLE FEDERAL (TITLE VI-B) & STATE FUNDS - 12/01/88.

TABLE 10 (Continued)

PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 1988-89*

AG=ACADEMICALLY GIFTED
AU=AUTISTIC
DB=DEAF/BLIND
EH=BEHAVIORALLY EMOTIONALLY HANDICAPPED
HI=HEARING IMPAIRED
EM=EDUCABLE MENTALLY HANDICAPPED
LD=SPECIFIC LEARNING DISABLED
MU=MULTI-HANDICAPPED
OH=OTHER HEALTH IMPAIRED
PG=PREGNANT
PH=PHYSICALLY ORTHOPEDICALLY HANDICAPPED
SI=SPEECH-LANGUAGE IMPAIRED
SP=SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED
TM=TRAINABLE MENTALLY HANDICAPPED
VI=VISUALLY IMPAIRED

		AG	AU	DB	EH	EM	HI	LD	MU	OH	PG	PH	SI	SP	TM	VI	TOTAL
351	FRANKLINTON CITY	43			10	38	4	31	1				39		4		170
360	GASTON	1,442	16		256	433	44	1,243	2	81	2	30	866	26	101	19	4,561
370	GATES	83	3		5	46	1	59	1			1	116	1	6		322
380	GRAHAM	49			8	38	1	45	7	2			67		4	1	222
390	GRANVILLE	209			24	104	2	145	5	4		1	204	10	22		730
400	GREENE	129			33	98	6	165	4	10		3	89	6	9	1	553
410	GUILFORD	2,080	9		71	170	19	800	25	22		39	478	27	56	15	3,811
411	GREENSBORO CITY	2,427	24		139	203	19	1,195	19	42		52	824	24	99	21	5,088
412	HIGH POINT CITY	416	6		45	118	1	310		3		6	161	8	16	2	1,092
420	HALIFAX	56	2		20	130	7	102	5	3		3	115	3	29	3	478
421	ROANOKE RAPIDS CITY	152	3		82	27	6	77		10			49		17	2	425
422	WELDON CITY				7	50		10					55	2	15		139
430	HARNETT	611	7		74	121	12	576	29	10	6	4	140	7	18	5	1,620
440	HAYWOOD	364	1		70	118	4	234	7	15		5	205	12	21	3	1,059
450	HENDERSON	537		1	144	82	32	283	2	24		7	241	10	20	4	1,387
451	HENDERSONVILLE CITY	62			18	27	1	52	1	3		2	30		5		201
460	HERTFORD	241		1	25	169	3	159	8	6		3	130	8	17	3	773
470	HOKE	161	5		38	102	10	145	1	16	2	4	180	4	27	3	698
480	HYDE	42			8	14	3	40	2	4			45	1	3	3	165
490	IREDELL	724			106	98	8	424	1	16	1	3	383	15	32	3	1,814
491	MOORESVILLE CITY	128			24	37		110					69	8	5	1	382
492	STATESVILLE CITY	161	1		41	60	4	117	1	2		5	175	6		1	574
500	JACKSON	251			51	33	5	197	3	13	1	2	161	9	5	3	734
510	JOHNSTON	471	2		67	372	23	426	9	2		10	161	14	59	8	1,624
520	JONES	76			6	53		61		1			50	1	5		253
530	LEE	481	2		29	88	31	224	1	23		8	349	14	25	2	1,277
540	LENOIR	361	5		42	152	6	292	28	1		6	136	1	17	6	1,053
541	KINSTON CITY	141	5		11	207	1	321		1	3		132	12	32	3	869
550	LINCOLN	440			45	127	20	308	8	5	1	13	442	8	21	3	1,441
560	MACON	303			30	31	2	122		15	2	6	156	1	6	2	676
570	MADISON	163			45	39	5	159	13	3	1	2	110		5	1	546
580	MARTIN	211			40	92	3	137	2	5	1		119	4	16	3	633
590	MCDOWELL	327	1	1	29	50	6	297	4	17		13	188	3	12	3	951
600	MECKLENBURG	4,990	53		537	608	114	2,873	42	57	117	58	2,095	109	160	36	11,849
610	MITCHELL	138			6	13	2	127	2	7		3	65		9	3	375
620	MONTGOMERY	260	2		27	123		127	14			4	54		17	1	629
630	MOORE	440	7		68	123	4	305	19	11		6	320	3	25	10	1,341
640	NASH	734			32	168	15	512	16	10		4	264		30	4	1,789
641	ROCKY MOUNT CITY	179	1		20	133		113	9	1		1	97		29		583
650	NEW HANOVER	1,072	12	1	112	192	24	684	29	30		25	312	6	49	8	2,556
660	NORTHAMPTON	99	1		11	87	10	150		20		2	232		17	7	636
670	ONSLOW	706	6		82	206	23	520	1	15		2	275	17	47	9	1,909
680	ORANGE	325			63	65	13	209	12	9		3	128	4	13	3	847
681	CHAPEL HILL CITY	374	4		105	28	6	333	10	11		4	194	12	7	3	1,091
690	PAMLICO	145			18	31	1	112		2			39		6	1	355
700	PASQUOTANK	442	5		22	66	12	237	4	25		8	173	2	22	3	1,021
710	PENDER	174			36	95	3	165		2			108	6	10	1	600

* UNDUPLICATED COUNT-CHILDREN (AGES 0-22) WITH INDIVIDUAL EDUCATION PLANS & ELIGIBLE FEDERAL (TITLE VI-B) & STATE FUNDS - 12/01/88.

TABLE 10 (Continued)

PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAMS, 1988-89*

AG=ACADEMICALLY GIFTED
AU=AUTISTIC
DB=DEAF/BLIND
EH=BEHAVIORALLY EMOTIONALLY HANDICAPPED
HI=HEARING IMPAIRED
EM=EDUCABLE MENTALLY HANDICAPPED
LD=SPECIFIC LEARNING DISABLED
MU=MULTI-HANDICAPPED
OH=OTHER HEALTH IMPAIRED
PG=PREGNANT
PH=PHYSICALLY ORTHOPEDICALLY HANDICAPPED
SI=SPEECH-LANGUAGE IMPAIRED
SP=SEVERELY/PROFOUNDLY MENTALLY HANDICAPPED
TM=TRAINABLE MENTALLY HANDICAPPED
VI=VISUALLY IMPAIRED

		AG	AU	DB	EH	EM	HI	LD	MU	OH	PG	PH	SI	SP	TM	VI	TOTAL
720	PERQUIMANS	29	1		8	47		78					43	2	11		219
730	PERSON	318	6		18	107	6	234	8	5		6	155	2	19	2	886
740	PITT	1,048	10		156	440	45	679	21	84		37	390	18	57	10	2,995
750	POLK	102			60	22	2	91	1	7			26	1	2	1	315
751	TRYON CITY	88			4	12		29		4			12				149
760	RANDOLPH	609	3		80	141	24	808	10	22		13	394	8	39	3	2,154
761	ASHEBORO CITY	200	5		55	22	3	237		10			104	1	9	1	647
770	RICHMOND	289	2		50	187	12	355	18	28		12	224		26	1	1,204
780	ROBESON	351	5		30	398	12	503	33	10		6	148	8	43		1,547
781	FAIRMONT CITY	94	1		34	56	3	110	1	2			117	1	24	1	444
782	LUMBERTON CITY	211	1		19	59	2	165	4			1	93	6	18	1	580
784	RED SPRINGS CITY	63			7	56		98		2			50		7		283
785	SAINT PAULS CITY	73			6	21		64	1	1			48		3	2	219
790	ROCKINGHAM	250	1		26	74	5	223	3	3		5	203	1	6	1	801
791	EDEN CITY	164			20	40	12	156	5	7		9	126		2	4	545
792	WESTERN ROCKINGHAM	86			33	72	8	158		2		5	240	4	9	2	619
793	REIDSVILLE CITY	196	6		32	72	8	134		7		11	203	3	8		680
800	ROWAN	686	3		181	207	18	799	15	44		15	388	20	9	6	2,391
801	SALISBURY CITY	143			15	42		72	6	1	12	1	51		54	3	400
810	RUTHERFORD	356	1		42	295	5	362	6	12	1	13	279	16	46	4	1,438
820	SAMPSON	193			1	286	6	367		6	1	10	124	14	51	1	1,060
821	CLINTON CITY	165	3		4	75		110		1			81		8	2	449
830	SCOTLAND	225	2		39	203	11	239	12	21	1	5	153	10	16	4	941
840	STANLY	331	1		106	86	13	305	6	7		3	215	2	13	3	1,091
841	ALBEMARLE CITY	85	6		32	31	3	86	3	7			60	2	4		319
850	STOKES	466	6		24	112	8	355	1	11		4	284	6	17	2	1,296
860	SURRY	396	2		17	116	20	307	5	4	1	7	232	10	21	7	1,145
861	ELKIN CITY	122			3	14		67	1				18	1	1	1	228
862	MOUNT AIRY CITY	195			7	26		76	7	2			50	1	8		372
870	SWAIN	70			28	14	4	137	2				56		3	2	316
880	TRANSYLVANIA	171	6		38	67	3	185	6	4			96		9	3	588
890	TYRRELL	21	2		2	14		57	2	1			37		4		140
900	UNION	709	4		270	124	26	700	1	57	2	1	336	19	35	9	2,293
901	MONROE CITY	147	2		18	51	7	213	5	2			110	5	20	2	582
910	VANCE	168	1		53	103	4	251	3	11			160	11	20	2	787
920	WAKE	7,827	46		729	668	104	3,355	9	22		45	751	18	126	38	13,738
930	WARREN	179				107	6	95		3			53	5	12		460
940	WASHINGTON	167	1		26	109		112		8			92	1	12		528
950	WATAUGA	406			34	30	8	254	4	6		13	154	8	12	4	933
960	WAYNE	669	8		12	171	12	481	11	2		4	218	9	34	3	1,634
962	GOLDSBORO CITY	116	6		4	133	2	134	6	2		3	156	9	27		598
970	WILKES	373	10		94	112	14	543	52	34	3	17	291	6	24	12	1,585
980	WILSON	537	3		85	294	7	576	22	5		7	173	3	50	9	1,771
990	YADKIN	497			32	67	6	280	11	12	2		226		12	4	1,149
995	YANCEY	123	1		5	43	3	118	4	4			90	1	7	2	401
	STATE TOTAL	62,580	526	4	8,493	16,596	1,329	45,876	1,046	1,633	199	963	29,878	944	3,297	550	173,914

* UNDUPLICATED COUNT-CHILDREN (AGES 0-22) WITH INDIVIDUAL EDUCATION PLANS & ELIGIBLE FEDERAL (TITLE VI-B) & STATE FUNDS - 12/01/88.

TABLE 11
PUPILS IN MEMBERSHIP BY RACE AND SEX, 1988-89

UNIT AND NAME	INDIAN MALE	INDIAN FEMALE	ASIAN MALE	ASIAN FEMALE	HISPANIC MALE	HISPANIC FEMALE	BLACK MALE	BLACK FEMALE	WHITE MALE	WHITE FEMALE	TOTALS
010 ALAMANCE COUNTY	5	3	10	8	26	31	1,000	1,029	4,264	4,008	10,384
011 BURLINGTON CITY	3	3	42	29	5	7	1,084	1,055	2,126	1,910	6,264
020 ALEXANDER COUNTY	1	1	10	3	7	7	224	180	2,328	2,123	4,884
030 ALLEGHANY COUNTY		1	2		2	1	21	21	820	713	1,581
040 ANSON COUNTY	3	5	2	2	1	1	1,453	1,509	982	898	4,856
050 ASHE COUNTY			3	7	4	1	20	16	1,872	1,769	3,692
060 AVERY COUNTY	3		2	3	3	6	13	5	1,319	1,266	2,620
070 BEAUFORT COUNTY			3		1	1	887	868	1,241	1,167	4,168
071 WASHINGTON CITY		1	3	1		1	865	831	1,086	1,088	3,876
080 BERTIE COUNTY	5	1			2	2	1,616	1,638	512	463	4,239
090 BLADEN COUNTY	14	12		3	1	2	1,530	1,462	1,478	1,392	5,894
100 BRUNSWICK COUNTY	9	13	2	5	8	8	1,152	1,127	3,192	2,970	8,486
110 BUNCOMBE COUNTY	16	13	59	68	20	33	620	562	10,612	9,759	21,762
111 ASHEVILLE CITY	2	1	9	11	13	4	993	927	1,408	1,385	4,753
120 BURKE COUNTY	5	2	113	109	15	13	501	496	5,610	5,302	12,166
130 CABARRUS COUNTY	14	12	37	30	10	8	923	902	5,351	5,029	12,316
132 KANNAPOLIS CITY	1		12	8	1	3	606	569	1,571	1,505	4,276
140 CALDWELL COUNTY	3	1	9	10	6	5	458	487	5,624	5,302	11,905
150 CAMDEN COUNTY			1				178	156	411	343	1,089
160 CARTERET COUNTY	13	12	10	12	18	8	545	485	3,435	3,231	7,769
170 CASWELL COUNTY					11	13	907	908	935	864	3,638
180 CATAWBA COUNTY	5	1	49	42	33	30	493	483	5,947	5,686	12,769
181 HICKORY CITY	5	3	29	20	16	8	571	571	1,589	1,505	4,317
182 NEWTON CITY	1	1	15	10	4	6	319	243	1,219	1,110	2,928
190 CHATHAM COUNTY	7	6	4	7	15	14	922	896	1,949	1,916	5,736
200 CHEROKEE COUNTY	18	19	5	6	16	7	40	42	1,762	1,761	3,676
210 CHOWAN COUNTY	2		1	2	3		647	625	636	592	2,508
220 CLAY COUNTY	2	1	2		2		5	5	614	571	1,202
230 CLEVELAND COUNTY			3	5	10	4	1,073	1,020	3,158	2,928	8,201
231 KINGS MTN CITY	2		45	43	3	1	477	442	1,446	1,414	3,873
232 SHELBY CITY	1	1	3	4			799	740	930	930	3,408
240 COLUMBUS COUNTY	187	187	1	4	3	4	1,613	1,542	2,353	2,169	8,063
241 WHITEVILLE CITY	9	5	2	2	3		533	584	841	797	2,776
250 CRAVEN COUNTY	4	8	45	59	58	46	2,652	2,505	4,428	4,246	14,051
260 CUMBERLAND COUNTY	406	359	295	295	511	478	9,062	8,845	12,266	11,599	44,116
270 CURRITUCK COUNTY	1	2	1	2	1	2	168	171	1,043	954	2,345
280 DARE COUNTY			7	8	6	6	85	76	1,520	1,369	3,077
290 DAVIDSON COUNTY	22	19	14	18	6	4	288	229	8,103	7,473	16,176
291 LEXINGTON CITY	4	8	49	47	8	3	611	635	911	850	3,126
292 THOMASVILLE CITY	3		6	2	1		535	499	612	520	2,178
300 DAVIE COUNTY	2	4	4	5	2	4	239	252	2,113	2,064	4,689
310 DUPLIN COUNTY	3	6	3	4	58	49	1,729	1,720	2,229	2,137	7,938
320 DURHAM COUNTY	15	10	176	170	59	53	2,892	2,680	5,985	5,736	17,776
321 DURHAM CITY	1	1	10	9	5	7	3,809	3,799	385	386	8,412
330 EDGECOMBE COUNTY		1			9	11	1,508	1,504	1,047	999	5,079
331 TARBORO CITY			6	4		4	904	847	684	710	3,159
340 FORSYTH COUNTY	37	26	125	129	66	60	7,243	6,803	12,172	11,664	38,325
350 FRANKLIN COUNTY	2	2			7	18	1,033	1,002	1,391	1,251	4,706
351 FRANKLINTON CITY			1				413	433	304	226	1,377
360 GASTON COUNTY	20	21	109	96	19	25	2,809	2,567	12,727	12,184	30,577

TABLE 11 (Continued)
PUPILS IN MEMBERSHIP BY RACE AND SEX, 1988-89

UNIT AND NAME	INDIAN MALE	INDIAN FEMALE	ASIAN MALE	ASIAN FEMALE	HISPANIC MALE	HISPANIC FEMALE	BLACK MALE	BLACK FEMALE	WHITE MALE	WHITE FEMALE	TOTALS
370 GATES COUNTY				7			443	466	393	317	1,626
380 GRAHAM COUNTY	66	60	1	2	1	5			607	567	1,309
390 GRANVILLE COUNTY	3	2	8	13	17	17	1,622	1,537	1,733	1,693	6,645
400 GREENE COUNTY					12	12	855	854	600	472	2,805
410 GUILFORD COUNTY	77	67	71	113	97	56	2,122	1,943	9,938	9,367	23,851
411 GREENSBORO CITY	56	62	221	180	29	30	5,286	5,152	4,875	4,475	20,366
412 HIGH POINT CITY	35	30	41	38	13	10	1,937	1,931	1,967	1,918	7,920
420 HALIFAX COUNTY	213	197	1	2	3	1	2,841	2,697	343	297	6,595
421 ROANOKE RAPIDS CITY	2	2	19	18	2	3	128	168	1,283	1,199	2,824
422 WELDON CITY			1				560	573	73	69	1,276
430 HARNETT COUNTY	51	57	17	17	79	59	1,963	1,809	3,992	3,864	11,908
440 HAYWOOD COUNTY		3	5	7	11	10	70	62	3,744	3,449	7,361
450 HENDERSON COUNTY	8	5	26	24	108	71	68	60	4,195	3,904	8,469
451 HENDERSONVILLE CITY		2	10	12	7	7	221	208	613	593	1,673
460 HERTFORD COUNTY	24	25	8	3			1,531	1,607	542	487	4,227
470 HOKE COUNTY	480	474	4	5	4	1	1,373	1,224	730	695	4,990
480 HYDE COUNTY							230	210	264	227	931
490 IREDELL COUNTY	8	2	13	11	19	11	803	720	4,631	4,365	10,583
491 MOORESVILLE CITY		2	5	5	3	3	300	292	881	813	2,304
492 STATESVILLE CITY	1		19	6	17	7	882	774	638	669	3,013
500 JACKSON COUNTY	170	132	11	7	8	6	18	25	1,677	1,624	3,678
510 JOHNSTON COUNTY	11	16	10	13	111	95	1,835	1,837	5,586	5,034	14,548
520 JONES COUNTY					1		428	432	371	370	1,602
530 LEE COUNTY	6	15	19	16	14	13	1,203	1,168	2,572	2,563	7,589
540 LENOIR COUNTY	1	4	2	5	10	11	1,110	972	2,166	1,954	6,235
541 KINSTON CITY	1	3	7	10	2	3	1,820	1,930	575	512	4,863
550 LINCOLN COUNTY	4	2	17	14	29	43	511	518	3,882	3,684	8,704
560 MACON COUNTY	2	2	10	5	5	4	15	16	1,681	1,580	3,320
570 MADISON COUNTY	1	1	1		2		5	2	1,407	1,307	2,726
580 MARTIN COUNTY			1	3	4		1,444	1,375	1,196	1,091	5,114
590 MCDOWELL COUNTY	2	4	21	20	2	3	177	156	3,238	2,856	6,479
600 MECKLENBURG COUNTY	175	179	779	734	279	224	14,916	14,442	22,032	20,824	74,584
610 MITCHELL COUNTY					1	3	1	1	1,205	1,154	2,365
620 MONTGOMERY COUNTY		2	23	19	35	24	792	786	1,379	1,240	4,300
630 MOORE COUNTY	39	38	12	14	22	8	1,365	1,276	3,235	2,988	8,997
640 NASH COUNTY	14	11	21	24	89	99	2,337	2,310	3,454	3,151	11,510
641 ROCKY MOUNT CITY			7	3			2,090	2,063	542	468	5,173
650 NEW HANOVER COUNTY	17	12	63	48	12	17	2,970	2,852	6,714	6,257	18,962
660 NORTHAMPTON COUNTY							1,619	1,591	466	353	4,029
670 ONSLOW COUNTY	28	22	141	162	213	178	2,109	2,014	6,538	6,154	17,559
680 ORANGE COUNTY	2	5	12	8	19	11	706	697	1,871	1,778	5,109
681 CHAPEL HILL CARRBORO	5	4	135	123	35	37	648	569	2,001	2,000	5,557
690 PAMLICO COUNTY	2		2	1	3		354	382	658	651	2,053
700 PASQUOTANK COUNTY	1	1	19	15	10	8	1,256	1,178	1,480	1,389	5,357
710 PENDER COUNTY	1		3	2	4	6	1,096	956	1,428	1,343	4,839
720 PERQUIMANS COUNTY							423	391	516	540	1,870
730 PERSON COUNTY	7	10	5		11	17	1,005	956	1,653	1,604	5,268
740 PITT COUNTY		2	39	34	16	21	4,322	4,272	4,321	4,114	17,141
750 POLK COUNTY			1	2	1	3	80	60	636	617	1,400
751 TRYON CITY	1			2	2	1	77	50	225	206	564

TABLE 11 (Continued)
PUPILS IN MEMBERSHIP BY RACE AND SEX, 1988-89

UNIT AND NAME	INDIAN MALE	INDIAN FEMALE	ASIAN MALE	ASIAN FEMALE	HISPANIC MALE	HISPANIC FEMALE	BLACK MALE	BLACK FEMALE	WHITE MALE	WHITE FEMALE	TOTALS
760 RANDOLPH COUNTY	25	8	20	12	12	9	388	385	6,436	6,150	13,445
761 ASHEBORO CITY	2	2	10	17	7	3	274	279	1,498	1,366	3,458
770 RICHMOND COUNTY	54	47	24	25	4	4	1,736	1,640	2,565	2,420	8,519
780 ROBESON COUNTY	4,460	4,424	2	1	11	12	1,521	1,474	1,228	1,129	14,262
781 FAIRMONT CITY	281	279		1			511	523	253	226	2,074
782 LUMBERTON CITY	323	355	14	10	3	8	749	806	1,025	948	4,241
784 RED SPRINGS CITY	337	330	3			2	413	386	178	122	1,771
785 SAINT PAULS CITY	92	96					331	321	334	332	1,506
790 ROCKINGHAM COUNTY	1		2	1	14	17	361	354	1,414	1,360	3,524
791 EDEN CITY	1	2	8	7	1	2	444	419	1,590	1,551	4,025
792 WESTERN ROCKINGHAM	1	4	6	2	12	18	357	337	1,415	1,303	3,455
793 REIDSVILLE CITY	3	1	6	7	8	6	891	820	979	897	3,618
800 ROWAN COUNTY	4	9	21	24	12	18	1,141	1,062	5,981	5,500	13,772
801 SALISBURY CITY			25	13	4		674	741	510	490	2,457
810 RUTHERFORD COUNTY	3		8	8	7	6	816	775	4,265	3,994	9,882
820 SAMPSON COUNTY	30	25	4	3	83	80	1,316	1,323	1,999	1,816	6,679
821 CLINTON CITY	83	60	4	4	8	10	670	649	623	639	2,750
830 SCOTLAND COUNTY	357	358	11	4	6	8	1,682	1,699	1,708	1,615	7,448
840 STANLY COUNTY	8	1	13	7	5	3	428	424	2,952	2,833	6,674
841 ALBEMARLE CITY	3	2	18	13		1	264	297	745	688	2,031
850 STOKES COUNTY	1		12	12	29	17	267	234	3,050	2,874	6,496
860 SURRY COUNTY	1	2	5	4	27	24	170	171	3,733	3,518	7,655
861 ELKIN CITY				2		2	49	41	443	442	979
862 MOUNT AIRY CITY	1		3	4	2	2	131	114	872	837	1,966
870 SWAIN COUNTY	177	176	1	3			5	2	646	565	1,575
880 TRANSYLVANIA COUNTY	5	7	4	7	3	2	148	130	1,968	1,696	3,970
890 TYRRELL COUNTY						1	188	197	192	191	769
900 UNION COUNTY	23	17	22	16	17	18	973	893	5,426	5,107	12,512
901 MONROE CITY	2	1	6	7	9	6	860	867	611	621	2,990
910 VANCE COUNTY		1	6	7	4	8	2,192	2,030	1,617	1,514	7,379
920 WAKE COUNTY	48	56	667	645	170	178	8,353	8,185	21,936	20,750	60,988
930 WARREN COUNTY	91	98			3	3	1,145	1,044	345	294	3,023
940 WASHINGTON COUNTY			1	1	9	8	915	838	544	554	2,870
950 WATAUGA COUNTY	2	3	8	7	6	5	34	29	2,268	2,125	4,487
960 WAYNE COUNTY	9	5	38	26	63	62	2,019	1,892	4,799	4,545	13,458
962 GOLDSBORO CITY	1	1	8	5	7		1,952	1,901	412	395	4,682
970 WILKES COUNTY	2		3	10	8	4	319	331	5,087	4,567	10,331
980 WILSON COUNTY	1	1	18	14	56	46	3,133	3,111	3,049	2,735	12,164
990 YADKIN COUNTY	1		7	3	24	24	121	113	2,264	2,158	4,715
995 YANCEY COUNTY	1	1	2				12	13	1,301	1,202	2,532
TOTALS	8,804	8,599	4,180	3,981	3,074	2,754	166,988	161,407	371,549	349,149	1,080,485

TABLE 12
PUPIL MEMBERSHIP BY RACE FROM 1973-74 TO 1988-89

Year	American Indian/ Alaskan Native		Black		Asian/Pacific Islander		Hispanic		White		TOTAL
	Number	%	Number	%	Number	%	Number	%	Number	%	
1973-74	14,938	1.3	347,235	29.7	1,611	0.1	1,168	0.1	804,369	68.8	1,169,321
1974-75	15,295	1.3	345,216	29.5	2,276	0.2	1,865	0.2	805,379	68.8	1,170,031
1975-76	15,380	1.3	348,393	29.5	2,090	0.2	1,479	0.1	815,480	68.9	1,182,822
1976-77	15,399	1.3	351,747	29.5	2,178	0.2	1,704	0.1	822,741	68.9	1,193,769
1977-78	16,644	1.4	351,931	29.6	2,994	0.3	1,891	0.2	813,627	68.5	1,187,087
1978-79	16,693	1.4	349,185	29.8	2,981	0.3	1,881	0.2	798,808	68.3	1,169,548
1979-80	16,789	1.5	345,417	29.9	3,823	0.3	2,160	0.2	786,372	68.1	1,154,561
1980-81	16,958	1.5	341,695	30.1	4,602	0.4	2,255	0.2	768,878	67.8	1,134,388
1981-82	17,381	1.6	337,450	30.3	4,811	0.4	2,347	0.2	752,154	67.5	1,114,143
1982-83	17,314	1.6	335,307	30.4	5,343	0.5	2,493	0.2	741,326	67.3	1,101,783
1983-84	17,578	1.6	332,362	30.4	5,730	0.5	2,808	0.3	735,432	67.2	1,093,910
1984-85	17,773	1.6	330,172	30.4	6,167	0.6	3,201	0.3	730,526	67.2	1,087,839
1985-86	17,474	1.6	328,275	30.2	6,697	0.6	3,735	0.3	729,949	67.2	1,086,130
1986-87	17,322	1.6	327,646	30.2	7,075	0.7	4,150	0.4	727,812	67.1	1,084,005
1987-88	17,756	1.6	328,670	30.3	7,507	0.7	4,830	0.5	726,181	66.9	1,084,944
1988-89	17,403	1.6	328,395	30.4	8,161	0.8	5,828	0.5	720,698	66.7	1,080,485

High School Graduates Intentions

At the end of the school year, guidance counselors and principals at every high school report the postgraduate intentions of their diploma recipients. The report includes all those who have completed the requirements for graduation since the end of the previous school year. Intentions of the graduates are categorized as follows:

- enrolling in senior institutions (public and private);
- enrolling in community colleges and technical institutes;
- enrolling in junior colleges;
- enrolling in trade, business and nursing schools;
- enrolling in military service;
- seeking employment;
- no information.

Table 13 is the state summary of 1988 graduates' intentions. Table 14 presents a five-year history of this information. High school graduates' intentions for each administrative unit can be found in Part II of this publication.

Projections of High School Graduates

A ten-year projection of the number of high school graduates of local public school systems is presented in Table 15. The projections are updated annually in the fall and are used by planners of post-secondary institutions.

The future number of high school graduates in each school administrative unit is determined by the prevailing birth counts, immigration and emigration rates into and out of the region, promotions, and school dropout patterns. For the state as a whole, the total number of high school graduates will slightly increase for the year 1989 due to the relatively large live birth count from 1970 to 1971. The downward trend will resume again from 1990 to 1994.

TABLE 13
1988 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1987 SUMMER SCHOOL

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	%
PUBLIC SENIOR INSTITUTIONS												
North Carolina	82	1,910	6,624	152	8,768	104	2,930	7,501	123	10,658	19,426	28.5
Out-of-State	2	143	496	26	667	3	142	416	21	582	1,249	1.8
TOTAL	84	2,053	7,120	178	9,435	107	3,072	7,917	144	11,240	20,675	30.3
PRIVATE SENIOR INSTITUTIONS												
North Carolina	10	401	1,459	15	1,885	8	533	2,007	31	2,579	4,464	6.5
Out-of-State	1	134	471	13	619	3	159	474	18	654	1,273	1.9
TOTAL	11	535	1,930	28	2,504	11	692	2,481	49	3,233	5,737	8.4
COMMUNITY COLLEGES & TECHNICAL INST.												
North Carolina	72	1,038	5,775	53	6,938	154	2,368	7,507	54	10,083	17,021	25.0
Out-of-State	2	51	119	3	175	0	70	132	4	206	381	0.6
TOTAL	74	1,089	5,894	56	7,113	154	2,438	7,639	58	10,289	17,402	25.6
PRIVATE JUNIOR COLLEGES												
North Carolina	4	172	514	7	697	2	168	656	5	831	1,528	2.2
Out-of-State	0	29	50	0	79	0	24	77	1	102	181	0.3
TOTAL	4	201	564	7	776	2	192	733	6	933	1,709	2.5
TRADE & BUSINESS SCHOOLS, ETC.												
North Carolina	5	144	198	1	348	2	545	957	4	1,508	1,856	2.7
Out-of-State	3	100	149	2	254	1	103	120	4	228	482	0.7
TOTAL	8	244	347	3	602	3	648	1,077	8	1,736	2,338	3.4
MILITARY	70	1,985	1,853	9	3,917	18	617	230	8	873	4,790	7.0
EMPLOYMENT	92	1,651	5,020	17	6,780	80	1,447	3,786	26	5,339	12,119	17.8
OTHERS**	12	527	1,024	24	1,587	17	659	1,089	26	1,791	3,378	5.0
STATE TOTALS	355	8,285	23,752	322	32,714	392	9,765	24,952	325	35,434	68,148	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS

** INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

TABLE 14

INTENTIONS OF HIGH SCHOOL GRADUATES
A Five-Year History

Graduate Intentions	Graduating Year 1984	1985	1986	1987	1988
Public Senior Institutions	26.9%	27.5%	29.0%	30.2%	30.3%
North Carolina	25.4	26.0	27.4	28.4	28.5
Out-of-State	1.5	1.5	1.6	1.8	1.8
Private Senior Institutions	7.0	7.2	7.4	7.5	8.4
North Carolina	5.7	5.7	5.8	5.7	6.5
Out-of-State	1.3	1.5	1.6	1.8	1.9
Community College & Tech.	23.2	22.5	23.5	24.3	25.6
North Carolina	22.8	22.1	23.0	23.8	25.0
Out-of-State	0.4	0.4	0.5	0.5	0.6
Private Junior Colleges	2.3	2.3	2.5	2.5	2.5
North Carolina	2.1	2.1	2.3	2.3	2.2
Out-of-State	0.2	0.2	0.2	0.2	0.3
Trade & Business Schools, etc.	3.2	3.2	3.4	3.3	3.4
North Carolina	2.6	2.6	2.7	2.6	2.7
Out-of-State	0.6	0.6	0.7	0.7	0.7
Military	8.0	7.6	7.4	7.4	7.0
Employment	23.1	23.4	21.4	19.6	17.8
No Information	6.3	6.3	5.4	5.1	5.0
GRAND TOTAL	66,803	67,245	65,865	66,045	68,148

TABLE 15
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

ADMINISTRATIVE UNIT	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
ALAMANCE	773	756	635	654	627	635	678	649	693	736
BURLINGTON	475	419	377	318	365	348	360	336	324	302
ALEXANDER	298	313	282	284	280	255	293	255	283	284
ALLEGHANY	101	120	106	102	101	99	100	99	95	101
ANSON	312	292	290	288	312	274	294	313	281	262
ASHE	277	253	237	243	224	207	223	224	199	219
AVERY	183	150	166	145	126	129	158	136	135	144
BEAUFORT	312	258	273	276	256	276	298	249	221	255
WASHINGTON CITY	252	243	222	216	239	232	252	246	281	273
BERTIE	248	274	240	308	266	261	269	256	259	235
BLADEN	363	388	358	339	304	299	368	322	305	319
BRUNSWICK	545	468	477	480	455	452	440	450	448	450
BUNCOMBE	1,604	1,393	1,386	1,299	1,280	1,207	1,274	1,269	1,313	1,342
ASHEVILLE	265	231	238	250	231	241	215	263	260	263
BURKE	728	707	663	686	640	571	664	618	667	633
CABARRUS	839	780	730	684	691	663	723	715	713	771
KANNAPOLIS	296	242	241	231	230	205	218	216	232	204
CALDWELL	672	658	576	587	542	507	579	571	583	591
CAMDEN	71	72	76	65	63	58	61	65	74	67
CARTERET	411	398	402	379	390	387	411	419	425	440
CASWELL	237	212	205	206	216	197	211	182	198	186
CATAWBA	884	817	773	768	721	734	715	774	747	765
HICKORY	313	293	290	252	262	243	240	248	247	249
NEWTON	190	136	155	151	165	141	158	149	151	147
CHATHAM	370	340	331	288	282	283	300	280	318	291
CHEROKEE	264	246	248	262	246	247	247	229	207	246
CHOWAN	168	138	152	164	155	121	185	170	164	163
CLAY	75	68	87	74	70	62	80	71	66	79
CLEVELAND	514	468	472	468	476	428	436	444	447	457
KINGS MOUNTAIN	251	240	238	219	229	198	211	175	186	191
SHELBY	232	199	184	193	205	194	203	186	196	170
COLUMBUS	465	456	473	440	443	424	429	421	437	454
WHITEVILLE	193	175	158	163	162	157	194	146	174	173
CRAVEN	791	752	752	744	735	758	776	780	774	763
CUMBERLAND	2,866	2,650	2,545	2,449	2,397	2,368	2,483	2,420	2,428	2,300
CURRITUCK	149	137	139	143	125	137	150	160	172	175
DARE	168	187	179	196	204	183	220	247	282	323
DAVIDSON	1,145	1,042	1,000	992	913	912	1,013	1,026	1,035	1,069
LEXINGTON	189	184	175	167	130	127	120	123	127	123
THOMASVILLE	140	130	134	127	101	106	92	98	107	96
DAVIE	314	289	304	272	265	283	288	301	273	301
DUPLIN	518	481	455	423	402	392	438	395	409	368
DURHAM	1,256	1,105	1,072	1,104	1,070	1,075	1,137	1,181	1,189	1,185
DURHAM CITY	349	319	312	288	282	266	296	296	309	327
EDGECOMBE	326	310	261	272	252	254	254	254	245	222
TARBORO	201	160	159	184	142	161	172	166	178	184
FORSYTH	2,757	2,646	2,372	2,362	2,314	2,280	2,315	2,352	2,371	2,454
FRANKLIN	263	285	300	249	251	251	238	245	283	277

TABLE 15 (Continued)
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

ADMINISTRATIVE UNIT	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
FRANKLINTON	80	95	86	76	79	68	67	66	76	71
GASTON	1,993	1,857	1,867	1,679	1,619	1,508	1,526	1,487	1,545	1,589
GATES	101	102	88	84	97	76	79	86	84	93
GRAHAM	93	84	82	68	76	68	72	76	64	65
GRANVILLE	443	378	441	414	388	398	397	410	414	428
GREENE	156	174	177	162	193	177	153	145	155	162
GUILFORD	1,762	1,627	1,564	1,432	1,406	1,410	1,434	1,547	1,480	1,618
GREENSBORO	1,370	1,221	1,226	1,168	1,088	1,115	1,116	1,078	1,132	1,118
HIGH POINT	454	415	405	421	395	380	407	362	379	382
HALIFAX	333	336	360	338	313	310	323	327	337	322
ROANOKE RAPIDS	171	175	182	162	164	179	169	206	175	215
WELDON	86	91	69	87	85	91	80	68	76	100
HARNETT	678	641	637	670	641	649	614	670	613	654
HAYWOOD	571	514	518	470	449	440	406	441	427	395
HENDERSON	513	510	459	456	467	436	453	451	421	477
HENDERSONVILLE	124	121	133	129	119	160	128	148	148	173
HERTFORD	246	242	235	210	218	233	209	226	208	230
HOKE	291	275	268	291	277	246	241	262	264	254
HYDE	77	67	59	53	58	49	49	44	39	48
IREDELL	712	670	609	642	579	528	630	616	618	696
MOORESVILLE	157	147	150	114	142	149	132	141	136	139
STATESVILLE	204	187	166	174	170	150	133	147	126	117
JACKSON	265	233	231	236	231	217	196	214	197	232
JOHNSTON	933	888	854	834	863	835	845	856	818	796
JONES	102	84	83	67	80	74	75	73	63	61
LEE	443	414	367	372	372	365	388	365	395	388
LENOIR	417	388	408	390	412	360	366	364	381	395
KINSTON	302	283	313	284	271	272	267	273	260	286
LINCOLN	645	558	540	485	518	484	505	558	567	523
MACON	239	205	183	209	192	175	183	203	214	200
MADISON	171	150	170	162	141	150	149	139	133	144
MARTIN	338	312	344	336	277	287	293	280	283	275
MCDOWELL	396	396	382	385	355	318	311	322	350	296
MECKLENBURG	4,702	4,310	4,169	3,835	3,930	3,766	3,915	4,059	4,400	4,503
MITCHELL	160	127	140	135	106	133	136	136	118	120
MONTGOMERY	286	248	269	240	243	225	254	249	238	243
MOORE	573	535	500	513	536	533	536	531	569	605
NASH	689	652	689	640	702	664	732	709	678	738
ROCKY MOUNT	333	296	299	270	278	234	251	248	233	222
NEW HANOVER	1,318	1,218	1,153	1,085	1,056	1,031	1,097	1,077	1,049	1,128
NORTHAMPTON	289	238	248	232	208	206	220	215	223	210
ONSLOW	1,070	1,041	1,050	1,000	956	1,016	1,132	1,152	1,216	1,363
ORANGE	338	291	277	281	295	296	295	300	304	313
CHAPEL HILL	406	346	374	327	386	333	393	418	439	437
PAMLICO	131	128	118	113	109	105	117	108	96	105
PASQUOTANK	304	268	269	273	274	264	293	289	316	308
PENDER	317	311	314	254	268	273	266	286	321	292
PERQUIMANS	125	122	101	97	109	100	130	156	129	118

TABLE 15 (Continued)
PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES

ADMINISTRATIVE UNIT	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
PERSON	375	336	319	300	307	310	322	327	318	311
PITT	1,009	939	893	932	959	914	969	961	1,010	998
POLK	66	69	74	77	68	63	66	72	73	74
TRYON	41	49	39	24	27	22	19	20	20	26
RANDOLPH	781	779	691	699	665	634	751	708	724	705
ASHEBORO	220	202	217	194	172	200	170	180	208	212
RICHMOND	507	478	471	466	421	402	398	448	414	433
ROBESON	711	757	760	720	707	691	733	685	707	705
FAIRMONT	138	120	96	98	104	84	98	72	74	68
LUMBERTON	236	234	208	213	205	205	192	184	202	191
RED SPRINGS	113	111	127	109	101	100	114	102	103	99
SAINT PAULS	85	80	79	82	81	87	101	99	99	111
ROCKINGHAM	251	210	198	228	211	187	225	181	195	194
EDEN	263	233	231	242	203	225	208	204	180	213
WEST.ROCKINGHAM	262	246	230	195	199	182	181	189	158	178
REIDSVILLE	209	223	198	182	183	149	198	170	184	154
ROWAN	926	858	771	777	805	777	865	873	902	981
SALISBURY	155	141	106	113	113	108	115	109	121	120
RUTHERFORD	608	572	551	559	533	518	526	524	537	535
SAMPSON	424	395	367	412	424	374	432	384	373	392
CLINTON	164	153	154	168	140	137	129	148	169	169
SCOTLAND	416	411	362	373	367	373	351	343	366	368
STANLY	445	398	374	367	331	341	342	347	361	364
ALBEMARLE	142	131	113	116	129	110	134	130	149	148
STOKES	450	418	400	364	378	327	351	363	335	347
SURRY	501	496	463	446	418	418	455	401	414	396
ELKIN	88	79	58	65	57	50	69	48	58	58
MOUNT AIRY	112	121	111	101	121	103	103	117	108	111
SWAIN	114	104	115	82	95	97	106	95	90	95
TRANSYLVANIA	279	278	245	274	259	247	236	238	243	230
TYRRELL	55	43	47	37	43	42	27	52	42	39
UNION	745	734	696	643	676	670	691	664	655	712
MONROE	186	194	181	158	162	150	156	152	159	158
VANCE	481	442	408	375	363	368	390	369	397	408
WAKE	4,080	3,710	3,479	3,675	3,672	3,611	3,944	3,985	4,258	4,599
WARREN	186	185	185	183	199	150	200	190	185	190
WASHINGTON	195	172	185	164	180	168	188	182	178	197
WATAUGA	281	254	259	234	210	225	240	215	224	225
WAYNE	892	800	822	793	806	764	838	780	808	856
GOLDSBORO	271	283	234	207	225	234	239	212	203	222
WILKES	686	633	567	554	538	505	530	532	505	508
WILSON	755	733	683	642	646	612	643	680	665	654
YADKIN	346	308	296	300	305	274	268	274	285	273
YANCEY	123	122	124	114	121	110	95	106	99	100
STATE TOTAL	69,893	65,085	62,713	60,866	59,957	58,142	61,050	60,889	61,976	63,403

Estimated Annual High School Dropout Rates

A student who leaves a school for any reason except death, before graduation or completion of a program of study, and without transferring to another school, is a dropout.

Students drop out of school for many reasons. Some of the well documented ones are: academic failure, discipline problems, family instability, illness, marriage, employment, and dislike of schools.

An estimated 7.7% of North Carolina's public high school pupils (or approximately 26,667 students) dropped out of school during the 1987-88 school year. Of this number, 22,770 (6.7%) were in a regular high school program; 3,897 were enrolled in an extended day program. The figures are estimated from information supplied to the Department of Public Instruction by local school systems throughout the state. Because a significant number of students drop out during the summer months when school is not in session, the annual dropout rate must be estimated. Precise dropout statistics require an individual follow-up of students leaving school prior to graduation to determine their educational status. While some high schools conduct such follow-up studies, the vast majority do not.

The extended day dropout rate has been calculated separately from the regular school program for the following reasons:

- Not every school system has an extended day program;
- The students attending extended day programs have very different attendance patterns;
- The number of students in most school systems who are attending extended day programs are too small to yield reliable results in the estimation model.

No attempt has been made, therefore, to estimate the number of students who drop out over the summer months from extended day programs. To calculate the extended day program dropout rate, the actual number of reported dropouts is divided by the actual headcount of students in the program.

Users of the dropout data should be cautioned about two points. First, in comparing North Carolina's estimated annual high school dropout rate with those of other states remember that wide variations exist among the states in the definition of dropouts and the methods of calculating the rates. Any comparison to the other states should be made only with a full and complete understanding of the statistical methods used to arrive at the published rates. Second, our estimated rates have an error without a known magnitude. All empirical evidence, when available, showed a very small error rate. Therefore, in using historical trends, very small changes in the year to year figures should be interpreted with great care since they may be the result of estimation errors. However, a persistent trend can be interpreted as evidence of real change.

TABLE 16
ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATES, 1987-88

LEA NAME	NUMBER OF GRADE NINE ENROLLMENT* 1984-85	ESTIMATED HIGH SCHOOL RETENTION RATE(%)	HIGH SCHOOL ENROLMNT* 1987-88	ESTIMATED ANNUAL REGULAR HIGH SCHOOL DROPOUT 1987-88		EXTENDED DAY PROGRAM 1987-88			ESTIMATED TOTAL DROPOUT 1987-88		
				NUMBER	RATE(%)	ENROLL**	DROPOUT	RATE(%)	ENROLLMENT	DROPOUT	RATE(%)
ALAMANCE	1163	66.5	3512	226	6.4	111	78	70.3	3623	304	8.4
BURLINGTON	704	71.3	2278	155	6.8	0	0	0.0	2278	155	6.8
ALEXANDER	426	72.3	1474	92	6.2	66	38	57.6	1540	130	8.4
ALLEGHANY	161	72.7	541	36	6.7	0	0	0.0	541	36	6.7
ANSON	415	77.8	1515	99	6.5	0	0	0.0	1515	99	6.5
ASHE	404	65.8	1191	79	6.6	0	0	0.0	1191	79	6.6
AVERY	258	60.5	855	73	8.5	18	9	50.0	873	82	9.4
BEAUFORT	384	76.8	1355	72	5.3	0	0	0.0	1355	72	5.3
WASHINGTON	330	75.5	1140	37	3.2	121	39	32.2	1261	76	6.0
BERTIE	368	70.4	1218	51	4.2	58	32	55.2	1276	83	6.5
BLADEN	572	71.9	1875	76	4.1	161	63	39.1	2036	139	6.8
BRUNSWICK	801	60.9	2636	229	8.7	89	8	9.0	2725	237	8.7
BUNCOMBE	2289	66.6	7382	468	6.3	0	0	0.0	7382	468	6.3
ASHEVILLE	382	79.1	1344	72	5.4	170	107	62.9	1514	179	11.8
BURKE	1055	71.4	3746	269	7.2	92	49	53.3	3838	318	8.3
CABARRUS	1284	68.7	3964	199	5.0	0	0	0.0	3964	199	5.0
KANNAPOLIS	462	57.6	1334	118	8.8	0	0	0.0	1334	118	8.8
CALDWELL	1213	60.5	3558	300	8.4	105	48	45.7	3663	348	9.5
CAMDEN	115	75.7	358	14	3.9	0	0	0.0	358	14	3.9
CARTERET	693	64.1	2288	187	8.2	0	0	0.0	2288	187	8.2
CASWELL	392	64.0	1198	95	7.9	0	0	0.0	1198	95	7.9
CATAWBA	1139	68.2	4034	256	6.3	106	45	42.5	4140	301	7.3
HICKORY	437	62.2	1497	110	7.3	51	18	35.3	1548	128	8.3
NEWTON	244	63.1	818	61	7.5	0	0	0.0	818	61	7.5
CHATHAM	599	66.6	1816	120	6.6	0	0	0.0	1816	120	6.6
CHEROKEE	351	82.6	1245	81	6.5	0	0	0.0	1245	81	6.5
CHOWAN	185	93.0	715	22	3.1	29	16	55.2	744	38	5.1
CLAY	116	64.7	397	19	4.8	0	0	0.0	397	19	4.8
CLEVELAND	722	73.4	2497	158	6.3	18	5	27.8	2515	163	6.5
KINGS MOUNTAIN	296	74.0	1163	81	7.0	0	0	0.0	1163	81	7.0
SHELBY	300	80.3	1096	73	6.7	69	29	42.0	1165	102	8.8
COLUMBUS	645	67.0	2351	132	5.6	57	32	56.1	2408	164	6.8
WHITEVILLE	215	74.4	770	37	4.8	70	32	45.7	840	69	8.2
CRAVEN	1221	59.4	3953	254	6.4	121	69	57.0	4074	323	7.9
CUMBERLAND	4065	70.0	14239	962	6.8	0	0	0.0	14239	962	6.8
CURRITUCK	208	59.1	647	32	4.9	70	33	47.1	717	65	9.1
DARE	244	73.0	841	53	6.3	83	44	53.0	924	97	10.5
DAVIDSON	1486	71.9	5111	258	5.0	342	213	62.3	5453	471	8.6
LEXINGTON	320	65.6	965	66	6.8	0	0	0.0	965	66	6.8
THOMASVILLE	252	68.3	741	55	7.4	44	13	29.5	785	68	8.7
DAVIE	447	75.4	1508	81	5.4	0	0	0.0	1508	81	5.4
DUPLIN	730	70.7	2522	167	6.6	0	0	0.0	2522	167	6.6
DURHAM	1615	76.6	5790	344	5.9	161	134	83.2	5951	478	8.0
DURHAM CITY	909	38.9	2235	258	11.5	97	72	74.2	2332	330	14.2
EDGECOMBE	598	54.2	1628	138	8.5	0	0	0.0	1628	138	8.5
TARBORO	260	70.4	882	65	7.4	0	0	0.0	882	65	7.4
FORSYTH	3492	77.3	12265	521	4.2	906	464	51.2	13171	985	7.5
FRANKLIN	438	61.4	1437	109	7.6	0	0	0.0	1437	109	7.6
FRANKLINTON	126	60.3	457	37	8.1	0	0	0.0	457	37	8.1

* EXCLUDES EXTENDED DAY PROGRAM ENROLLMENTS
** ENROLL = E1 + E2 + R1 + R2 + R3 - W1
SOME EXTENDED DAY PROGRAM MAY HOUSE STUDENTS FROM OTHER SCHOOL SYSTEMS

TABLE 16 (Continued)
ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATES, 1987-88

LEA NAME	NUMBER OF GRADE NINE ENROLLMENT* 1984-85	ESTIMATED HIGH SCHOOL RETENTION RATE(%)	HIGH SCHOOL ENROLMNT* 1987-88	ESTIMATED ANNUAL REGULAR HIGH SCHOOL DROPOUT 1987-88 NUMBER	RATE(%)	EXTENDED DAY PROGRAM 1987-88 ENROLL**	DROPOUT	RATE(%)	ESTIMATED TOTAL DROPOUT 1987-88 ENROLLMENT	DROPOUT	RATE(%)
GASTON	2838	67.1	10224	759	7.4	392	213	54.3	10616	972	9.2
GATES	170	78.2	527	27	5.1	0	0	0.0	527	27	5.1
GRAHAM	142	66.2	434	37	8.5	0	0	0.0	434	37	8.5
GRANVILLE	637	76.9	2160	132	6.1	59	25	42.4	2219	157	7.1
GREENE	231	72.3	807	57	7.1	0	0	0.0	807	57	7.1
GUILFORD	2300	79.8	8065	382	4.7	0	0	0.0	8065	382	4.7
GREENSBORO	1904	79.5	6705	298	4.4	474	269	56.8	7179	567	7.9
HIGH POINT	843	58.6	2454	146	5.9	237	114	48.1	2691	260	9.7
HALIFAX	662	50.6	1894	163	8.6	158	68	43.0	2052	231	11.3
ROANOKE RAPIDS	222	82.0	864	52	6.0	0	0	0.0	864	52	6.0
WELDON	142	43.7	343	25	7.3	59	6	10.2	402	31	7.7
HARNETT	978	69.7	3571	291	8.1	0	0	0.0	3571	291	8.1
HAYWOOD	764	71.1	2605	183	7.0	35	11	31.4	2640	194	7.3
HENDERSON	784	68.2	2670	231	8.7	0	0	0.0	2670	231	8.7
HENDERSONVILLE	148	76.4	602	37	6.1	0	0	0.0	602	37	6.1
HERTFORD	453	53.0	1271	67	5.3	0	0	0.0	1271	67	5.3
HOKE	392	74.2	1434	103	7.2	44	22	50.0	1478	125	8.5
HYDE	102	72.5	326	13	4.0	0	0	0.0	326	13	4.0
IREDELL	1072	68.0	3396	245	7.2	81	30	37.0	3477	275	7.9
MOORESVILLE	201	72.1	715	35	4.9	26	16	61.5	741	51	6.9
STATESVILLE	258	72.5	990	40	4.0	59	21	35.6	1049	61	5.8
JACKSON	348	71.8	1230	78	6.3	0	0	0.0	1230	78	6.3
JOHNSTON	1358	70.5	4444	276	6.2	0	0	0.0	4444	276	6.2
JONES	180	60.6	489	26	5.3	0	0	0.0	489	26	5.3
SANFORD LEE	648	68.1	2132	139	6.5	68	42	61.8	2200	181	8.2
LENOIR	592	66.6	1960	104	5.3	0	0	0.0	1960	104	5.3
KINSTON	358	72.1	1493	172	11.5	0	0	0.0	1493	172	11.5
LINCOLN	802	69.7	2873	214	7.4	90	61	67.8	2963	275	9.3
MACON	401	65.1	1096	70	6.4	0	0	0.0	1096	70	6.4
MADISON	292	50.3	829	52	6.3	0	0	0.0	829	52	6.3
MARTIN	545	64.2	1680	110	6.5	0	0	0.0	1680	110	6.5
MCDOWELL	609	63.7	2091	174	8.3	93	39	41.9	2184	213	9.8
MECKLENBURG	6881	69.9	23318	1643	7.0	305	134	43.9	23623	1777	7.5
MITCHELL	218	72.9	752	55	7.3	0	0	0.0	752	55	7.3
MONTGOMERY	407	63.1	1302	83	6.4	33	25	75.8	1335	108	8.1
MOORE	809	73.5	2750	202	7.3	0	0	0.0	2750	202	7.3
NASH	918	72.0	3413	226	6.6	0	0	0.0	3413	226	6.6
ROCKY MOUNT	554	64.1	1730	121	7.0	0	0	0.0	1730	121	7.0
NEW HANOVER	1656	76.4	6248	509	8.1	455	222	48.8	6703	731	10.9
NORTHAMPTON	417	63.1	1228	57	4.6	76	26	34.2	1304	83	6.4
ONSLOW	1393	67.6	4865	276	5.6	379	185	48.8	5244	459	8.8
ORANGE	451	69.8	1564	163	10.4	0	0	0.0	1564	163	10.4
CHAPEL HILL	525	89.7	1845	71	3.8	0	0	0.0	1845	71	3.8
PAMLICO	244	55.7	660	47	7.1	0	0	0.0	660	47	7.1
PASQUOTANK	500	69.2	1533	109	7.1	0	0	0.0	1533	109	7.1
PENDER	439	69.0	1608	121	7.5	0	0	0.0	1608	121	7.5
PERQUIMANS	164	73.2	559	30	5.4	0	0	0.0	559	30	5.4
PERSON	437	75.7	1734	127	7.3	0	0	0.0	1734	127	7.3
PITT	1404	67.9	4917	356	7.2	0	0	0.0	4917	356	7.2

* EXCLUDES EXTENDED DAY PROGRAM ENROLLMENTS
** ENROLL = E1 + E2 + R1 + R2 + R3 - W1
SOME EXTENDED DAY PROGRAM MAY HOUSE STUDENTS FROM OTHER SCHOOL SYSTEMS

TABLE 16 (Continued)
ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATES, 1987-88

LEA NAME	NUMBER OF GRADE NINE ENROLLMENT* 1984-85	ESTIMATED HIGH SCHOOL RETENTION RATE(%)	HIGH SCHOOL ENROLMNT* 1987-88	ESTIMATED ANNUAL REGULAR HIGH SCHOOL DROPOUT 1987-88		EXTENDED DAY PROGRAM 1987-88			ESTIMATED TOTAL DROPOUT 1987-88		
				NUMBER	RATE(%)	ENROLL**	DROPOUT	RATE(%)	ENROLLMENT	DROPOUT	RATE(%)
POLK	128	57.0	405	26	6.4	0	0	0.0	405	26	6.4
TRYON	66	72.7	236	12	5.1	0	0	0.0	236	12	5.1
RANDOLPH	1280	64.3	3995	401	10.0	44	0	0.0	4039	401	9.9
ASHEBORO	331	77.6	1098	80	7.3	0	0	0.0	1098	80	7.3
RICHMOND	802	70.1	2625	171	6.5	60	29	48.3	2685	200	7.4
ROBESON	1212	54.1	4247	392	9.2	202	119	58.9	4449	511	11.5
FAIRMONT	218	66.5	622	33	5.3	0	0	0.0	622	33	5.3
LUMBERTON	362	69.1	1287	89	6.9	0	0	0.0	1287	89	6.9
RED SPRINGS	161	78.3	585	41	7.0	0	0	0.0	585	41	7.0
ST PAULS	160	56.3	453	34	7.5	0	0	0.0	453	34	7.5
ROCKINGHAM	361	52.4	1121	110	9.8	33	25	75.8	1154	135	11.7
EDEN	380	78.4	1250	95	7.6	0	0	0.0	1250	95	7.6
WEST. ROCKINGHA	350	69.4	1198	85	7.1	0	0	0.0	1198	85	7.1
REIDSVILLE	301	76.1	1146	91	7.9	0	0	0.0	1146	91	7.9
ROWAN	1265	71.4	4243	269	6.3	0	0	0.0	4243	269	6.3
SALISBURY	272	61.0	776	84	10.8	0	0	0.0	776	84	10.8
RUTHERFORD	1000	61.0	3094	291	9.4	20	12	60.0	3114	303	9.7
SAMPSON	610	66.2	1972	125	6.3	0	0	0.0	1972	125	6.3
CLINTON	289	58.8	807	39	4.8	0	0	0.0	807	39	4.8
SCOTLAND	703	53.9	2213	205	9.3	126	77	61.1	2339	282	12.1
STANLY	623	66.8	2087	145	6.9	0	0	0.0	2087	145	6.9
ALBEMARLE	200	63.0	628	44	7.0	0	0	0.0	628	44	7.0
STOKES	597	75.2	2122	128	6.0	11	7	63.6	2133	135	6.3
SURRY	785	63.7	2514	192	7.6	104	38	36.5	2618	230	8.8
ELKIN	110	74.5	347	13	3.7	0	0	0.0	347	13	3.7
MOUNT AIRY	158	74.7	569	39	6.9	24	10	41.7	593	49	8.3
SWAIN	196	54.6	585	77	13.2	0	0	0.0	585	77	13.2
TRANSYLVANIA	368	66.8	1258	88	7.0	0	0	0.0	1258	88	7.0
TYRRELL	61	63.9	221	4	1.8	0	0	0.0	221	4	1.8
UNION	1338	53.5	3762	256	6.8	82	42	51.2	3844	298	7.8
MONROE	332	53.9	898	77	8.6	0	0	0.0	898	77	8.6
VANCE	622	73.2	2263	139	6.1	148	101	68.2	2411	240	10.0
WAKE	5691	71.7	18567	1271	6.8	221	89	40.3	18788	1360	7.2
WARREN	410	43.9	965	79	8.2	0	0	0.0	965	79	8.2
WASHINGTON	275	77.5	902	40	4.4	34	10	29.4	936	50	5.3
WATAUGA	455	67.5	1423	86	6.0	86	25	29.1	1509	111	7.4
WAYNE	1075	79.4	4091	157	3.8	0	0	0.0	4091	157	3.8
GOLDSBORO	450	60.7	1422	98	6.9	63	2	3.2	1485	100	6.7
WILKES	1109	59.9	3361	299	8.9	121	62	51.2	3482	361	10.4
WILSON	1291	56.3	3832	293	7.6	76	30	39.5	3908	323	8.3
YADKIN	485	67.0	1566	67	4.3	0	0	0.0	1566	67	4.3
YANCEY	270	64.1	855	76	8.9	0	0	0.0	855	76	8.9
STATE TOTAL	101476	68.4	338393	22770	6.7	7793	3897	50.0	346186	26667	7.7

* EXCLUDES EXTENDED DAY PROGRAM ENROLLMENTS
** ENROLL = E1 + E2 + R1 + R2 + R3 - W1
SOME EXTENDED DAY PROGRAM MAY HOUSE STUDENTS FROM OTHER SCHOOL SYSTEMS

NORTH CAROLINA PUBLIC SCHOOL PERSONNEL

Public school personnel information presented in this publication comes from several different sources: the Public School Full-Time Personnel Report, the Professional Personnel Budget (408), the certification files, and the Professional Personnel Activity Report. Following is a detailed description of the information sources and data gathered from them.

Public School Personnel Summary

Table 17 is a summary of all full-time personnel employed as of October 1, 1988, at the school and central office level as reported on the Public School Full-Time Personnel Report. This report collects data on full-time personnel by activity assignment, sex, race, and source of funds. Definitions of activity assignment classifications are given on Page II-2.

Experience Status of Instructional Personnel

The experience status of instructional personnel is collected annually on the Professional Personnel Activity Report; this report is completed by all school-level professional personnel and any central office personnel who have instructional duties. The information presented in Table 18 by administrative unit and state totals is a summary of the experience status of all full- and part-time principals, assistant principals, guidance counselors, librarians, and classroom teachers.

Highest Degree Held by Professional Personnel

The information presented in Table 19 represents the educational level of all certificated professional personnel employed this year (full- or part-time) at the school and central office levels. Please note that it is the highest degree held that is reported here, not necessarily the degree upon which salary is based. The information in this table comes from teacher certification files.

TABLE 17
PUBLIC SCHOOL FULL-TIME PERSONNEL AS OF OCTOBER 1, 1988

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	867	62	234	62	1,225	778	447	1,045	161	19
PRINCIPALS	1,934		6		1,940	1,476	464	1,529	388	23
ASST PRINC,TEACHING			59		59	16	43	35	24	
ASST PRINC,NONTEACHING	1,611	12	111		1,734	1,009	725	1,239	480	15
ELEMENTARY TEACHERS	28,584	1,005	1,774	320	31,683	2,762	28,921	25,450	5,826	407
SECONDARY TEACHERS	16,050	252	1,446	3,359	21,107	7,710	13,397	17,461	3,418	228
OTHER TEACHERS	6,253	1,484	615	648	9,000	1,830	7,170	7,426	1,482	92
GUIDANCE	1,850	43	261	84	2,238	475	1,763	1,690	524	24
PSYCHOLOGICAL	242	46	84		372	112	260	348	22	2
LIBRARIAN,AUDIOVISUAL	1,885	11	200	2	2,098	81	2,017	1,726	347	25
CONSULTANT,SUPERVISOR	498	86	242	42	868	265	603	707	148	13
OTHER PROFESSIONAL	829	163	387	54	1,433	345	1,088	1,134	273	26
TEACHER AIDES	14,924	1,069	1,764	140	17,897	446	17,451	12,372	5,213	312
TECHNICIANS	93	15	351		459	209	250	380	69	10
CLERICAL,SECRETARIAL	4,084	159	2,313	47	6,603	137	6,466	5,497	1,026	80
SERVICE WORKERS	6,859	131	10,155	1	17,146	4,788	12,358	9,369	7,510	267
SKILLED CRAFTS	902	13	1,739		2,654	2,488	166	2,133	467	54
LABORERS,UNSKILLED	47	6	329	1	383	342	41	192	182	9
TOTAL	87,512	4,557	22,070	4,760	118,899	25,269	93,630	89,733	27,560	1,606

TABLE 18
EXPERIENCE STATUS OF INSTRUCTIONAL PERSONNEL, 1988-89*

LEA NAME	TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
ALAMANCE COUNTY	580	34	18	28	6
BURLINGTON CITY	374	21	4	20	6
ALEXANDER COUNTY	267	20	6	6	3
ALLEGHANY COUNTY	100	7	5	1	1
ANSON COUNTY	275	12	3	5	5
ASHE COUNTY	243	7	2	2	4
AVERY COUNTY	168	8	5	5	5
BEAUFORT COUNTY	248	11	3	12	
WASHINGTON CITY	220	10	6	15	
BERTIE COUNTY	235	23	4	4	8
BLADEN COUNTY	362	19	4	17	2
BRUNSWICK COUNTY	481	20	13	14	11
BUNCOMBE COUNTY	1,325	61	34	36	19
ASHEVILLE CITY	338	15	9	12	4
BURKE COUNTY	719	29	7	14	6
CABARRUS COUNTY	725	16	12	19	10
KANNAPOLIS CITY	237	7	3	10	1
CALDWELL COUNTY	734	26	22	12	4
CAMDEN COUNTY	68	2	6	1	
CARTERET COUNTY	440	13	15	14	6
CASWELL COUNTY	196	16		10	6
CATAWBA COUNTY	741	37	14	14	10
HICKORY CITY	254	14	7	10	5
NEWTON CITY	185	8	6	6	
CHATHAM COUNTY	315	23	8	18	4
CHEROKEE COUNTY	219	15	5	5	3
CHOWAN COUNTY	150	4	3	4	2
CLAY COUNTY	72	2	4	2	1
CLEVELAND COUNTY	473	22	4	8	2
KINGS MTN CITY	233	9	6	9	5
SHELBY CITY	221	7	4	5	7
COLUMBUS COUNTY	472	29	10	5	4
WHITEVILLE CITY	151	4	3	8	
CRAVEN COUNTY	778	45	18	23	15
CUMBERLAND COUNTY	2,522	122	75	90	58
CURRITUCK COUNTY	145	19	4	6	6
DARE COUNTY	170	10	8	10	5
DAVIDSON COUNTY	906	40	13	27	11
LEXINGTON CITY	170	15	5	15	3
THOMASVILLE CITY	151	7	5	4	4
DAVIE COUNTY	271	11	16	10	2
DUPLIN COUNTY	467	25	5	15	9
DURHAM COUNTY	1,053	59	49	54	34
DURHAM CITY	529	16	16	16	11
EDGECOMBE COUNTY	301	17	4	13	3
TARBORO CITY	164	20	8	8	2
FORSYTH COUNTY	2,623	92	80	59	31
FRANKLIN COUNTY	260	8	8	13	2

* From 1988-89 PPAR file. Instructional personnel includes principals, assistant principals, classroom teachers, guidance counselors, and librarians (headcount of full- and part-time personnel at the school level).

TABLE 18 (Continued)
EXPERIENCE STATUS OF INSTRUCTIONAL PERSONNEL, 1988-89*

LEA NAME	TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
FRANKLINTON CITY	78	3	4	6	3
GASTON COUNTY	1,792	49	32	25	18
GATES COUNTY	105	3	4	1	3
GRAHAM COUNTY	87	4	1	2	1
GRANVILLE COUNTY	373	30	8	16	6
GREENE COUNTY	163	16	3	6	1
GUILFORD COUNTY	1,375	57	45	56	10
GREENSBORO CITY	1,398	52	28	43	18
HIGH POINT CITY	511	16	11	27	6
HALIFAX COUNTY	385	15	6	14	5
ROANOKE RAPIDS CITY	167	10	6	9	4
WELDON CITY	78	1	4	3	1
HARNETT COUNTY	624	35	7	20	5
HAYWOOD COUNTY	463	8	9	11	6
HENDERSON COUNTY	510	11	10	9	13
HENDERSONVILLE CITY	96	5	8	1	
HERTFORD COUNTY	243	13	7	7	1
HOKE COUNTY	277	20	4	13	3
HYDE COUNTY	69	4	1	1	1
IREDELL COUNTY	595	29	16	18	10
MOORESVILLE CITY	135	7	2	5	2
STATESVILLE CITY	217	7	8	4	2
JACKSON COUNTY	237	7	6	3	3
JOHNSTON COUNTY	822	21	17	34	7
JONES COUNTY	101	2	5	9	
LEE COUNTY	446	12	11	23	4
LENOIR COUNTY	378	16	8	11	3
KINSTON CITY	303	15	4	18	2
LINCOLN COUNTY	519	22	6	15	4
MACON COUNTY	218	13	3	3	3
MADISON COUNTY	169	10		3	
MARTIN COUNTY	333	10	2	10	1
MCDOWELL COUNTY	361	19	5	5	2
MECKLENBURG COUNTY	4,348	192	98	78	101
MITCHELL COUNTY	144	4	3	1	2
MONTGOMERY COUNTY	239	15	2	8	2
MOORE COUNTY	502	25	10	19	7
NASH COUNTY	642	17	14	20	6
ROCKY MOUNT CITY	315	15	10	11	1
NEW HANOVER COUNTY	1,102	33	28	24	13
NORTHAMPTON COUNTY	242	8	8	7	1
ONSLOW COUNTY	871	79	39	23	33
ORANGE COUNTY	307	11	3	14	10
CHAPEL HILL CARRBORO	364	6	18	16	16
PAMLICO COUNTY	117	8	3	1	3
PASQUOTANK COUNTY	307	13	6	11	7
PENDER COUNTY	262	9	9	15	2
PERQUIMANS COUNTY	105	5	2	3	2

* From 1988-89 PPAR file. Instructional personnel includes principals, assistant principals, classroom teachers, guidance counselors, and librarians (headcount of full- and part-time personnel at the school level).

TABLE 18 (Continued)
EXPERIENCE STATUS OF INSTRUCTIONAL PERSONNEL, 1988-89*

LEA NAME	TAUGHT IN THIS UNIT LAST YEAR	FIRST YEAR EMPLOYED IN PUBLIC EDUCATION	RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION	EMPLOYED IN ANOTHER UNIT LAST YEAR	EMPLOYED OUT OF STATE LAST YEAR
PERSON COUNTY	312	20	9	11	4
PITT COUNTY	1,020	68	21	37	8
POLK COUNTY	97	6	3	2	6
TRYON CITY	42	2		2	1
RANDOLPH COUNTY	705	47	27	22	13
ASHEBORO CITY	219	8	3	19	
RICHMOND COUNTY	480	21	11	16	12
ROBESON COUNTY	778	33	7	22	14
FAIRMONT CITY	134	4		1	1
LUMBERTON CITY	229	9	12	7	3
RED SPRINGS CITY	102	7		5	1
SAINT PAULS CITY	84	5	3	4	1
ROCKINGHAM COUNTY	206	8	7	14	
EDEN CITY	239	7	9	8	8
WESTERN ROCKINGHAM	202	11	5	5	5
REIDSVILLE CITY	217	14	3	6	3
ROWAN COUNTY	821	46	12	22	7
SALISBURY CITY	151	4	10	7	1
RUTHERFORD COUNTY	610	29	13	5	8
SAMPSON COUNTY	410	10	5	6	2
CLINTON CITY	157	18	6	4	
SCOTLAND COUNTY	425	27	12	14	8
STANLY COUNTY	374	26	4	9	4
ALBEMARLE CITY	116	4	4	13	2
STOKES COUNTY	395	25	10	6	7
SURRY COUNTY	441	18	11	18	9
ELKIN CITY	63	5	2	2	1
MOUNT AIRY CITY	125	5	1	6	
SWAIN COUNTY	106	3	4	1	
TRANSYLVANIA COUNTY	230	14	4	3	5
TYRRELL COUNTY	46	1	1	3	
UNION COUNTY	641	44	20	28	15
MONROE CITY	176	12	10	9	4
VANCE COUNTY	408	15	15	12	6
WAKE COUNTY	3,701	135	100	92	64
WARREN COUNTY	178	12	5	9	3
WASHINGTON COUNTY	164	9	6	10	1
WATAUGA COUNTY	284	5	11	8	
WAYNE COUNTY	740	21	18	25	7
GOLDSBORO CITY	278	15	9	9	4
WILKES COUNTY	645	33	11	10	1
WILSON COUNTY	703	33	12	36	7
YADKIN COUNTY	285	10	4	8	4
YANCEY COUNTY	164	5	3	3	
TOTAL	63,729	2,893	1,556	1,955	950

* From 1988-89 PPAR file. Instructional personnel includes principals, assistant principals, classroom teachers, guidance counselors, and librarians (headcount of full- and part-time personnel at the school level).

TABLE 19
HIGHEST DEGREE HELD BY PROFESSIONAL PERSONNEL, 1988-89*

	LESS THAN BACHELORS	BACHELORS DEGREE	MASTERS DEGREE	SIXTH YEAR LEVEL	DOCTORATE	OTHER	TOTAL
ALAMANCE COUNTY	5	487	204	18	10	18	742
BURLINGTON CITY	4	268	170	9	6	14	471
ALEXANDER COUNTY	3	206	101	9	8	4	331
ALLEGHANY COUNTY	2	82	34	2	1	5	126
ANSON COUNTY	4	197	97	19		9	326
ASHE COUNTY	3	169	84	12	3	5	276
AVERY COUNTY	1	132	66	12	3	2	216
BEAUFORT COUNTY	2	186	99	12		8	307
WASHINGTON CITY	2	163	104	8	1	7	285
BERTIE COUNTY	6	211	72	9	2	15	315
BLADEN COUNTY	3	283	132	6	1	10	435
BRUNSWICK COUNTY	9	396	174	11	3	12	605
BUNCOMBE COUNTY	9	869	606	68	16	18	1,586
ASHEVILLE CITY	5	199	173	10	7	10	404
BURKE COUNTY	3	479	285	39	6	11	823
CABARRUS COUNTY	4	424	393	33	11	17	882
KANNAPOLIS CITY	1	147	104	9	4	5	270
CALDWELL COUNTY	8	528	254	47	5	10	852
CAMDEN COUNTY	1	61	23	4		8	97
CARTERET COUNTY	2	336	162	15	2	7	524
CASWELL COUNTY	3	143	87	1	1	8	243
CATAWBA COUNTY	1	545	297	30	3	15	891
HICKORY CITY	1	184	106	18	3	4	316
NEWTON CITY	3	144	62	7	1	3	220
CHATHAM COUNTY	2	256	127	16	2	7	410
CHEROKEE COUNTY	1	182	72	6	2	2	265
CHOWAN COUNTY	3	119	40	10	3	6	181
CLAY COUNTY	1	40	37	5		5	88
CLEVELAND COUNTY	1	257	248	35	1	11	553
KINGS MTN CITY	2	149	108	15	2	9	285
SHELBY CITY	1	126	119	10	2	8	266
COLUMBUS COUNTY	3	362	170	17	1	7	560
WHITEVILLE CITY	1	91	75	4	2	3	176
CRAVEN COUNTY	1	565	329	33	3	20	951
CUMBERLAND COUNTY	12	1,893	1,047	79	25	34	3,090
CURRITUCK COUNTY	3	117	61	5	3	4	193
DARE COUNTY	1	141	73	3	2	13	233
DAVIDSON COUNTY	4	688	323	46	5	9	1,075
LEXINGTON CITY	1	147	76	7	4	8	243
THOMASVILLE CITY	1	106	67	4	3	7	188
DAVIE COUNTY	2	207	104	13	2	6	334
DUPLIN COUNTY	7	353	172	17	6	14	569
DURHAM COUNTY	1	785	507	23	30	29	1,375
DURHAM CITY	3	334	261	8	17	26	649
EDGECOMBE COUNTY	1	246	106	4	1	4	362
TARBORO CITY		158	55	5	2	7	227
FORSYTH COUNTY	22	1,833	1,085	73	33	47	3,093
FRANKLIN COUNTY	1	220	88	6		4	319

* FROM 1988-89 CERTIFICATION FILES (HEADCOUNT OF FULL- AND PART-TIME PERSONNEL IN BOTH CENTRAL OFFICE AND SCHOOL LEVEL).

* INFORMATION NOT CURRENTLY AVAILABLE.

TABLE 19 (Continued)
HIGHEST DEGREE HELD BY PROFESSIONAL PERSONNEL, 1988-89*

	LESS THAN BACHELORS	BACHELORS DEGREE	MASTERS DEGREE	SIXTH YEAR LEVEL	DOCTORATE	OTHER	TOTAL
FRANKLINTON CITY	1	74	16	1	4	5	101
GASTON COUNTY	12	1,274	631	97	13	25	2,052
GATES COUNTY	1	88	32	5	1	4	131
GRAHAM COUNTY	1	67	26	4		7	105
GRANVILLE COUNTY	6	334	107	8	3	4	462
GREENE COUNTY		141	60	6	2	4	213
GUILFORD COUNTY	5	986	627	51	19	20	1,708
GREENSBORO CITY	6	877	686	48	31	30	1,678
HIGH POINT CITY	2	342	223	15	18	15	615
HALIFAX COUNTY	2	319	119	9	2	42	493
ROANOKE RAPIDS CITY	1	128	67	6	2	3	207
WELDON CITY		62	27	3	3	4	99
HARNETT COUNTY	8	494	231	21	2	16	772
HAYWOOD COUNTY	4	288	209	33	2	12	548
HENDERSON COUNTY	2	296	246	28	7	8	587
HENDERSONVILLE CITY		56	58	8		3	125
HERTFORD COUNTY	1	199	83	11	3	8	305
HOKE COUNTY	2	236	96	3	1	5	343
HYDE COUNTY		56	20	3		5	84
IREDELL COUNTY	6	379	272	30	9	21	717
MOORESVILLE CITY	2	85	69	5	4	3	168
STATESVILLE CITY	1	135	95	14	2	5	252
JACKSON COUNTY	1	119	134	14	4	9	281
JOHNSTON COUNTY	8	645	275	21	3	18	970
JONES COUNTY	2	87	33	2	2	3	129
LEE COUNTY	3	311	175	18	9	16	532
LENOIR COUNTY	5	309	119	11		7	451
KINSTON CITY	5	232	106	11	1	2	357
LINCOLN COUNTY	4	330	202	41	6	8	591
MACON COUNTY	1	131	108	7		8	255
MADISON COUNTY	1	121	60	7	4	7	200
MARTIN COUNTY		218	136	21	3	7	385
MCDOWELL COUNTY	5	243	153	19	6	7	433
MECKLENBURG COUNTY	23	2,628	2,099	287	64	147	5,248
MITCHELL COUNTY	1	106	46	10		5	168
MONTGOMERY COUNTY	1	174	95	9	2	7	288
MOORE COUNTY	10	347	220	34	6	17	634
NASH COUNTY	7	511	213	10	2	12	755
ROCKY MOUNT CITY	2	225	132	6	1	9	375
NEW HANOVER COUNTY	11	866	389	22	14	16	1,318
NORTHAMPTON COUNTY	2	193	82	6	3	7	293
ONSLOW COUNTY	7	756	294	32	4	22	1,115
ORANGE COUNTY	1	212	144	11	6	7	381
CHAPEL HILL CARRBORO	1	178	244	20	13	8	464
PAMLICO COUNTY		98	45	4	1	3	151
PASQUOTANK COUNTY	2	246	95	10	3	10	366
PENDER COUNTY	1	211	85	7	2	11	317
PERQUIMANS COUNTY		85	40	3	1	2	131

* FROM 1988-89 CERTIFICATION FILES (HEADCOUNT OF FULL- AND PART-TIME PERSONNEL IN BOTH CENTRAL OFFICE AND SCHOOL LEVEL).

* INFORMATION NOT CURRENTLY AVAILABLE.

TABLE 19 (Continued)
HIGHEST DEGREE HELD BY PROFESSIONAL PERSONNEL, 1988-89*

	LESS THAN BACHELORS	BACHELORS DEGREE	MASTERS DEGREE	SIXTH YEAR LEVEL	DOCTORATE	OTHER	TOTAL
PERSON COUNTY	4	258	106	6	1	10	385
PITT COUNTY	9	692	484	48	8	17	1,258
POLK COUNTY		62	49	8	5	3	127
TRYON CITY		32	17	1		2	52
RANDOLPH COUNTY	6	588	233	25	5	17	874
ASHEBORO CITY	1	156	99	2	5	4	267
RICHMOND COUNTY	6	354	184	14	4	11	573
ROBESON COUNTY	6	604	275	22	5	19	931
FAIRMONT CITY		83	59	3		7	152
LUMBERTON CITY	2	178	84	4	4	5	277
RED SPRINGS CITY		78	40	2	1	3	124
SAINT PAULS CITY	2	62	37	4	2	2	109
ROCKINGHAM COUNTY	4	149	84	8	3	5	253
EDEN CITY	3	176	93	8	1	8	289
WESTERN ROCKINGHAM		172	70	6	3	8	259
REIDSVILLE CITY	1	164	88	12	2	9	276
ROWAN COUNTY	6	624	277	35	11	18	971
SALISBURY CITY		103	72	14	2	2	193
RUTHERFORD COUNTY	4	378	268	40	7	14	711
SAMPSON COUNTY	4	315	131	14	3	14	481
CLINTON CITY		117	67	3	1	4	192
SCOTLAND COUNTY	3	311	181	9	3	11	518
STANLY COUNTY	6	248	155	23	2	9	443
ALBEMARLE CITY		77	59	9	1	3	149
STOKES COUNTY	9	294	141	7	5	13	469
SURRY COUNTY	6	329	159	20	4	12	530
ELKIN CITY		46	22	4	3	3	78
MOUNT AIRY CITY	1	85	54	7	1	1	149
SWAIN COUNTY	2	70	48	7	1	1	129
TRANSYLVANIA COUNTY	2	169	89	12	4	4	280
TYRRELL COUNTY		42	19			1	62
UNION COUNTY	3	451	293	34	6	22	809
MONROE CITY	1	123	89	7	4	13	237
VANCE COUNTY	5	333	130	11	7	11	497
WAKE COUNTY	22	2,803	1,400	60	58	55	4,398
WARREN COUNTY	1	150	61	7	2	5	226
WASHINGTON COUNTY	1	133	55	8	1	4	202
WATAUGA COUNTY	3	152	152	24	4	4	339
WAYNE COUNTY	9	533	285	27	6	17	877
GOLDSBORO CITY	6	213	89	16	2	8	334
WILKES COUNTY	7	461	208	53	4	11	744
WILSON COUNTY	3	574	241	21	7	4	850
YADKIN COUNTY	2	190	122	11	1	10	336
YANCEY COUNTY	1	130	45	7	4	4	191
TOTAL	478	45,974	25,877	2,567	739	1,547	77,182

* FROM 1988-89 CERTIFICATION FILES (HEADCOUNT OF FULL- AND PART-TIME PERSONNEL IN BOTH CENTRAL OFFICE AND SCHOOL LEVEL).

* INFORMATION NOT CURRENTLY AVAILABLE.

TABLE 20
TEACHER PROFILE BY SUBJECT AREA*, 1988-89
(GRADES 7-12)

SUBJECT AREA	FEMALE				MALE				TOTAL	
	TOTAL FEMALE TEACHERS A	PERCENT FEMALE TEACHING SUBJECT B	OF TOTAL FEMALE,% TEACHING SUBJECT C	OF ALL, % FEMALE TEACHING SUBJECT D	TOTAL MALE TEACHERS E	PERCENT MALE TEACHING SUBJECT F	OF TOTAL MALES, % TEACHING SUBJECT G	OF ALL, % MALE TEACHING SUBJECT H	TOTAL TEACHERS BY SUBJECT I	PERCENT OF TOTAL J
BLOCK**	2,158	79.0	7.1	4.9	575	21.0	4.4	1.3	2,733	6.2
COMMUNICATION SKILLS	10,062	87.7	32.9	23.0	1,412	12.3	10.7	3.2	11,474	26.2
MATHEMATICS	5,641	76.8	18.5	12.9	1,703	23.2	12.9	3.9	7,344	16.8
SCIENCE	3,185	64.7	10.4	7.3	1,738	35.3	13.2	4.0	4,923	11.3
SOCIAL STUDIES	3,439	62.5	11.3	7.9	2,065	37.5	15.6	4.7	5,504	12.6
ARTS EDUCATION	1,610	64.6	5.3	3.7	882	35.4	6.7	2.0	2,492	5.7
PHYSICAL EDUCATION	1,110	32.4	3.6	2.5	2,320	67.6	17.6	5.3	3,430	7.8
MISCELLANEOUS	50	18.7	0.2	0.1	217	81.3	1.6	0.5	267	0.6
VOCATIONAL EDUCATION	3,300	59.1	10.8	7.5	2,287	40.9	17.3	5.2	5,587	12.8
TOTAL	30,555	69.8			13,199	30.2			43,754	100.0

* TEACHERS ARE COUNTED ONCE IN EACH SUBJECT AREA HE/SHE TEACHES.

** BLOCK IS TWO OR MORE COURSES TAUGHT DURING A TIME PERIOD THAT USUALLY EXCEEDS ONE HOUR.

TEACHER PROFILE

Table 20 is a profile of teachers by subject area who are teaching courses in grades seven through twelve as reported on the Professional Personnel Activity Report in the Fall of 1988. The information is presented by subject area and sex; please note that a teacher is counted once in each subject area in which he or she teaches.

Columns B and F are row percentages. These percentages express the fraction of teachers that are male or female teaching in a particular subject area. For example, of the 4,923 people teaching a science course, 64.7% (3,185) are female and 35.3% (1,738) are male.

Entries in Column C show the fraction of all female teachers teaching in a given subject area. Similarly, Column G gives the fraction for male teachers. For example, 10.4% (3,185) of the 30,555 female teachers are teaching science.

The entries of Column D show the fraction of all teachers who are female and teaching in a given subject area. Similar percentages for male teachers are in Column H. For instance, 7.3% (3,185) of all teachers (43,754) are female science teachers.

Selected Characteristics of Public School Staff

The Selected Characteristics of Public School Staff in Table 21 have been compiled from the Professional Personnel Budget (408) and teacher certification files for the 1988-89 school year. The percentages and ranks that have been computed are based upon full-time-equivalents of employment.

In the table which follows, the definition of "classroom teachers" also includes guidance counselors and librarians. The percent and rankings of classroom teachers with graduate degrees include all who hold a degree higher than a bachelor's. The percent and rankings of classroom teachers with no prior experience include all who are teaching this year for the first time.

The third category of information is the percent and ranking of professional staff paid entirely from local funds. This information is based upon the full-time-equivalents of all professional personnel employed at the central office or school level who are paid entirely from local funds.

TABLE 21
SELECTED CHARACTERISTICS OF PUBLIC SCHOOL STAFF, 1988-89

UNIT NAME	CLASSROOM TEACHERS* WITH A GRADUATE CERTIFICATE		CLASSROOM TEACHERS* WITH NO PRIOR EXPERIENCE		PROFESSIONAL STAFF** PAID ENTIRELY FROM LOCAL FUNDS	
	PERCENT	RANK	PERCENT	RANK	PERCENT	RANK
ALAMANCE	27.3	97	6.2	33	4.5	83
BURLINGTON	35.0	48	3.9	101	8.6	37
ALEXANDER	31.5	68	5.5	50	1.0	132
ALLEGHANY	22.0	129	6.6	24	2.0	125
ANSON	30.9	74	5.0	66	1.6	127
ASHE	29.3	86	4.0	96	3.2	104
AVERY	31.2	70	4.7	78	6.8	53
BEAUFORT	31.0	73	5.4	54	3.9	89
WASHINGTON	35.8	43	2.7	133	5.6	67
BERTIE	21.0	131	7.0	17	2.8	107
BLADEN	26.0	107	6.3	29	5.3	69
BRUNSWICK	26.3	104	3.9	101	5.9	64
BUNCOMBE	39.8	22	4.0	96	7.5	48
ASHEVILLE	43.7	9	5.1	62	18.4	3
BURKE	35.4	44	4.4	83	5.6	67
CABARRUS	46.8	7	2.4	135	6.5	56
KANNAPOLIS	38.7	28	1.7	139	1.2	131
CALDWELL	32.2	64	4.6	80	6.7	54
CAMDEN	18.8	139	1.6	140	8.0	43
CARTERET	29.2	87	3.7	111	4.6	81
CASWELL	29.6	83	9.7	2	0.0	140
CATAWBA	32.2	64	4.7	78	10.1	25
HICKORY	34.6	49	6.0	36	4.9	80
NEWTON	28.8	90	3.7	111	14.4	8
CHATHAM	30.7	75	7.7	10	8.2	41
CHEROKEE	26.5	102	5.8	42	3.6	96
CHOWAN	20.5	135	2.7	133	4.9	80
CLAY	42.9	13	4.3	86	2.6	113
CLEVELAND	49.0	4	5.7	43	3.7	94
KINGS MOUNTAIN	40.2	21	5.1	62	7.3	51
SHELBY	47.3	5	6.4	27	9.8	28
COLUMBUS	28.8	90	5.1	62	0.6	133
WHITEVILLE	41.4	17	3.3	120	2.4	117
CRAVEN	35.0	48	6.1	35	3.5	97
CUMBERLAND	33.2	56	5.6	48	6.1	60
CURRITUCK	32.1	65	9.6	3	10.6	22
DARE	35.0	48	1.8	138	0.0	140
DAVIDSON	29.7	80	5.6	48	5.4	68
LEXINGTON	32.3	61	9.0	6	7.7	46
THOMASVILLE	34.2	52	3.4	117	7.3	51
DAVIE	29.6	83	4.6	80	5.1	75
DUPLIN	29.4	84	5.2	56	3.2	104
DURHAM	36.4	40	6.8	21	17.7	4
DURHAM CITY	38.8	27	3.5	112	14.7	7
EDGECOMBE	23.8	123	5.4	54	1.4	128
TARBORO	20.7	133	5.2	56	2.0	125
FORSYTH	36.6	39	3.7	111	12.6	14
FRANKLIN	24.5	120	3.8	106	0.0	140
FRANKLINTON	16.3	140	10	1	2.3	118

* INCLUDES ALL TEACHERS, GUIDANCE COUNSELORS, AND LIBRARIANS.

** ALL PERSONNEL REPORTED ON THE PROFESSIONAL PERSONNEL BUDGET.

TABLE 21 (Continued)
SELECTED CHARACTERISTICS OF PUBLIC SCHOOL STAFF, 1988-89

UNIT NAME	CLASSROOM TEACHERS* WITH A GRADUATE CERTIFICATE		CLASSROOM TEACHERS* WITH NO PRIOR EXPERIENCE		PROFESSIONAL STAFF** PAID ENTIRELY FROM LOCAL FUNDS	
	PERCENT	RANK	PERCENT	RANK	PERCENT	RANK
GASTON	31.9	66	3.3	120	6.0	61
GATES	20.8	132	3.8	106	8.3	39
GRAHAM	24.7	117	4.7	78	4.2	85
GRANVILLE	20.1	136	8.9	7	7.6	47
GREENE	24.4	122	9.4	4	2.6	113
GUILFORD	37.0	36	4.8	73	12.1	16
GREENSBORO	42.0	15	3.9	101	17.0	5
HIGH POINT	38.1	31	3.4	117	13.7	10
HALIFAX	21.5	130	5.6	48	1.2	131
ROANOKE RAPIDS	30.2	77	5.6	48	8.7	36
WELDON	29.6	83	6.2	33	2.2	119
HARNETT	28.2	95	5.1	62	1.2	131
HAYWOOD	41.5	16	2.1	137	10.5	23
HENDERSON	44.2	8	2.9	129	8.7	36
HENDERSONVILLE	47.0	6	5.0	66	13.6	11
HERTFORD	25.2	113	6.7	23	3.2	104
HOKE	24.8	116	7.7	10	4.0	87
HYDE	19.7	137	7.6	12	2.7	111
IREDELL	40.2	21	4.0	96	3.8	92
MOORESVILLE	43.6	10	5.0	66	5.1	75
STATESVILLE	39.4	23	2.3	136	16.3	6
JACKSON	53.8	2	3.4	117	7.8	45
JOHNSTON	26.0	107	3.4	117	5.0	77
JONES	20.6	134	3.7	111	3.4	99
LEE	34.0	53	3.2	123	9.2	30
LENOIR	24.5	120	4.0	96	4.1	86
KINSTON	28.4	93	5.4	54	9.6	29
LINCOLN	37.8	32	4.8	73	5.9	64
MACON	40.6	19	4.2	88	10.6	22
MADISON	29.3	86	4.2	88	2.7	111
MARTIN	37.3	34	3.8	106	11.0	19
MCDOWELL	37.1	35	6.5	26	5.2	71
MECKLENBURG	43.2	12	4.3	86	5.9	64
MITCHELL	28.4	93	3.0	127	3.2	104
MONTGOMERY	31.6	67	6.1	35	5.1	75
MOORE	35.3	45	5.5	50	6.1	60
NASH	24.4	122	2.8	130	2.1	122
ROCKY MOUNT	33.1	59	4.0	96	9.9	27
NEW HANOVER	27.1	99	4.1	89	8.2	41
NORTHAMPTON	23.7	124	3.0	127	3.1	105
ONSLOW	25.1	114	9.3	5	0.4	135
ORANGE	38.4	30	3.1	125	13.7	10
CHAPEL HILL	56.1	1	2.7	133	21.2	2
PAMLICO	22.9	126	5.9	37	4.5	83
PASQUOTANK	25.7	110	5.0	66	5.8	65
PENDER	22.2	128	3.4	117	0.0	140
PERQUIMANS	27.2	98	4.9	69	0.0	140
PERSON	25.3	112	6.3	29	8.0	43
PITT	38.8	27	6.8	21	6.8	53

* INCLUDES ALL TEACHERS, GUIDANCE COUNSELORS, AND LIBRARIANS.

** ALL PERSONNEL REPORTED ON THE PROFESSIONAL PERSONNEL BUDGET.

TABLE 21 (Continued)
SELECTED CHARACTERISTICS OF PUBLIC SCHOOL STAFF, 1988-89

UNIT NAME	CLASSROOM TEACHERS* WITH A GRADUATE CERTIFICATE		CLASSROOM TEACHERS* WITH NO PRIOR EXPERIENCE		PROFESSIONAL STAFF** PAID ENTIRELY FROM LOCAL FUNDS	
	PERCENT	RANK	PERCENT	RANK	PERCENT	RANK
POLK	43.3	11	6.2	33	11.8	17
TRYON	25.0	115	7.5	14	22.2	1
RANDOLPH	26.0	107	6.5	26	3.8	92
ASHEBORO	36.3	41	4.0	96	10.2	24
RICHMOND	31.3	69	4.7	78	2.7	111
ROBESON	26.6	100	4.9	69	1.8	126
FAIRMONT	38.8	27	5.4	54	2.1	122
LUMBERTON	30.0	79	2.9	129	3.0	106
RED SPRINOS	27.6	96	7.6	12	2.5	115
ST PAULS	34.4	50	5.6	48	2.0	125
ROCKINGHAM	32.2	64	3.7	111	5.1	75
EDEN	30.0	79	3.3	120	9.0	32
WESTERN ROCKING	26.5	102	5.1	62	3.4	99
REIDSVILLE	32.6	60	5.8	42	6.1	60
ROWAN	28.2	95	6.2	33	8.8	34
SALISBURY	38.4	30	3.8	106	10.6	22
RUTHERFORD	39.1	24	4.8	73	7.3	51
SAMPSON	25.5	111	3.9	101	3.6	96
CLINTON	33.1	59	8.4	8	6.1	60
SCOTLAND	33.3	55	5.8	42	6.6	55
STANLY	36.2	42	6.9	18	2.4	117
ALBEMARLE	42.7	14	3.2	123	8.8	34
STOKES	28.7	91	4.9	69	8.3	39
SURRY	28.9	88	3.8	106	5.2	71
ELKIN	33.9	54	4.8	73	13.2	12
MOUNT AIRY	34.2	52	5.1	62	13.1	13
SWAIN	37.5	33	6.7	23	5.0	77
TRANSYLVANIA	33.1	59	5.8	42	3.8	92
TYRRELL	19.1	138	4.3	86	3.7	94
UNION	36.9	37	7.1	16	3.3	100
MONROE	40.6	19	6.8	21	12.1	16
VANCE	23.6	125	4.0	96	2.1	122
WAKE	30.2	77	3.9	101	11.0	19
WARREN	24.6	118	7.2	15	2.7	111
WASHINGTON	25.9	109	7.5	14	0.5	134
WATAUGA	51.6	3	3.2	123	10.0	26
WAYNE	31.0	73	2.5	134	4.4	84
GOLDSBORO	26.4	103	4.7	78	9.0	32
WILKES	31.0	73	5.8	42	4.9	80
WILSON	25.9	109	4.5	81	7.8	45
YADKIN	36.8	38	3.1	125	2.5	115
YANCEY	22.6	127	4.4	83	3.9	89

* INCLUDES ALL TEACHERS, GUIDANCE COUNSELORS, AND LIBRARIANS.
** ALL PERSONNEL REPORTED ON THE PROFESSIONAL PERSONNEL BUDGET.

FINANCIAL INFORMATION

This section is designed to provide information about the financing of public education. Since the fiscal years and the school years do not coincide, the data in this section are one or more years behind the data found in other sections of this publication. Data obtained from external sources, such as the disposable income by counties, may lag two years behind.

Expenditures of some institutions, even though they are publicly funded, are excluded from the data presented in this section. Specifically, the expenditures of the Governor Morehead School, the North Carolina schools for the deaf, the Fort Bragg and Camp Lejeune military base schools, and the Cherokee Indian Reservation schools are not included in the totals.

The total expenditures for a school year are grouped into two major categories:

- "current expense expenditures" are all expenditures connected with the daily operation of the nearly two thousand schools of the state.
- "capital expense expenditures" consist of all disbursements made for the construction of new buildings and grounds, reconstruction or repair of old buildings, and the acquisition of equipment with a lifetime greater than a year.

The amount of capital expense expenditures fluctuate considerably from year to year. The current expense expenditures on the other hand, being closely tied to the number of students, are more stable. All derived statistics are computed for current expense expenditures only. This is especially true for statistics that can meaningfully be compared over several years.

One derived statistic, "per pupil expenditure," is of special interest since it is quoted and compared most often. In the tables of this section it is computed only for current expense expenditures by using final average daily membership (ADM). Other publications, especially those from national sources, use average daily attendance (ADA) in computing this statistic. Since average daily membership is greater than average daily attendance, the latter method yields a higher figure for the "per pupil expenditures." The average daily attendance figures in other sections of the Profile can be used to convert per pupil expenditure figures contained in this section to ones based on average daily attendance.

The expenditure data contained in this section have three distinct funding sources. The first two, "State" and "Federal," are the amounts spent for education from the budgets of state and federal governments respectively. The "local" expenditures, on the other hand, are not synonymous with the amounts expended by local county governments. All expenditures not funded by the state or the federal governments are regarded as "local" expenditures. As such, they include all funds supplied from local governments and other local sources.

There are two tables in this section that list the per pupil expenditures for each school system. One includes all current expense expenditures while the other excludes all expenditures connected with school food service activities. The need for two separate tables emerged from our definition of "local" expenditures. Since the expenditures students make in purchasing their lunches are not funded by the state or federal governments, they are regarded as part of the local expenditures. In some contexts, however, there is a need to bring the local expenditures as close to the amounts spent by local governments as possible. The second per pupil expenditure table is designed to respond to that need.

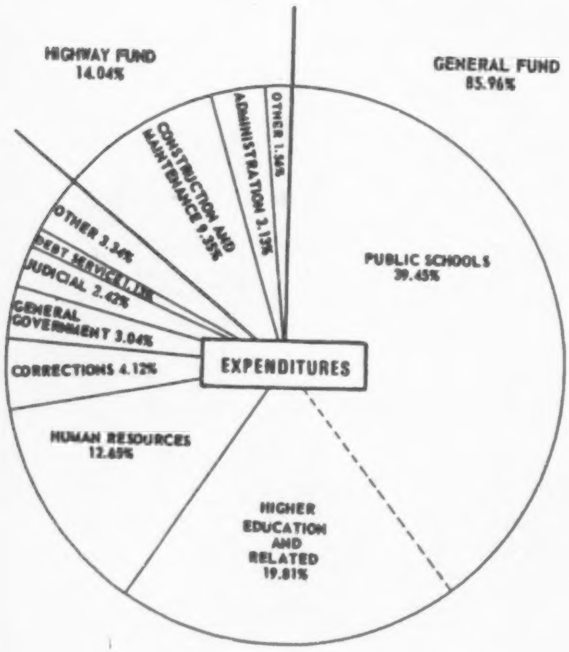
TABLE 22

NORTH CAROLINA CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS, 1987-88

	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				
	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SALARIES	1,895,825,153	160,355,326	435,060,856	2,491,241,335	1766.95	149.45	405.49	2,321.89	68.5
EMPLOYEE BENEFITS	424,163,492	37,248,266	104,732,275	566,144,032	395.33	34.72	97.61	527.66	15.5
PURCHASED SERVICES	55,805,821	11,032,569	122,037,786	188,876,176	52.01	10.28	113.74	176.03	5.2
SUPPLIES & MATERIALS	92,720,471	60,802,094	144,811,628	298,334,193	86.42	56.67	134.97	278.06	8.2
INSTRUCTIONAL EQUIP.	50,257,996	6,057,614	10,920,350	67,235,959	46.84	5.65	10.18	62.67	1.8
OTHER OBJECTS	971,426	6,077,374	20,320,826	27,369,627	.91	5.66	18.94	25.51	.8
TOTAL	2,519,744,359	281,573,243	837,883,721	3,639,201,323	2348.46	262.43	780.93	3,391.82	100.0
PERCENT OF TOTAL	69.3	7.7	23.0	100.0					

Note: State total final ADM - 1,072,934

TABLE 23
STATE OF NORTH CAROLINA
EXPENDITURES FOR THE FISCAL YEAR ENDING
JUNE 30, 1988



GENERAL FUND:			
Education:			
Public Schools	$2,571,179,747		
Higher Education	1,241,614,534		
Related Education Activities	48,792,101[a]	$3,861,586,382	
Human Resources		824,077,051	
Corrections		268,139,442	
General Government		198,027,464[b]	
Judicial		157,700,249	
Public Safety and Regulation		101,344,172	
Debt Service		73,800,147	
Resource Development and Preservation		68,444,587	
Agriculture		32,420,464	
Legislative		15,214,894	
Total General Fund			$5,600,754,852[c]
HIGHWAY FUND:			
Construction and Maintenance		$ 609,363,846	
Administration		203,637,580	
State Aid to Municipalities		63,816,183	
Debt Service		37,955,215	
Total Highway Fund			$ 914,772,824
TOTAL EXPENDITURES			$6,515,527,676

Notes: Expenditures from special funds, from institutional earnings, from Governor's Highway Safety Program funds, from Federal Aid and for permanent improvements other than roads are excluded. Highway expenditures from Federal Aid amounted to $304,360,240.

[a] Includes expenditures of $35,865,895 for operation of the Department of Cultural Resources, expenditures of $7,335,659 for the North Carolina School of the Arts, and expenditures of $5,590,547 for the North Carolina School of Science and Mathematics.

[b] Includes reserve of $11,998,742 for super computer carried forward from FY 1987-88 to FY 1988-89.

[c] Excludes $173,020,035 for capital improvements.

SOURCE: N. C. DEPARTMENT OF REVENUE
TAX RESEARCH DIVISION

TABLE 24
COMPARISON OF PER PUPIL EXPENDITURES
CURRENT EXPENSE EXPENDITURES ONLY

Year	Per Pupil Expenditure, By Source				Percent of Total		
	State	Federal	Local	Total	State	Federal	Local
1978-79	$ 935.44	$192.68	$349.13	$1,477.25	63.3	13.1	23.6
1979-80	1,050.40	216.48	403.67	1,670.55	62.8	13.0	24.2
1980-81	1,243.36	248.08	452.87	1,944.31	63.9	12.8	23.3
1981-82	1,327.74	210.88	495.69	2,034.31	65.2	10.4	24.4
1982-83*	1,344.98	220.06	523.54	2,088.58	64.4	10.5	25.1
1983-84	1,445.77	231.73	579.93	2,257.43	64.0	10.3	25.7
1984-85	1,687.55	238.37	648.93	2,574.85	65.5	9.3	25.2
1985-86	1,975.01	250.76	689.00	2,914.77	67.8	8.6	23.6
1986-87	2,130.29	243.02	744.85	3,118.16	68.3	7.8	23.9
1987-88	2,348.46	262.43	780.93	3,391.82	69.3	7.7	23.0

* 1982-83 State figure does not include the bus replacement amounts for this year.

NOTE: Per pupil expenditures are calculated by using Final Average Daily Membership.

TABLE 25
PER PUPIL EXPENDITURE RANKING, 1987-88
Includes School Food Service Expenditures

LEA NO.	LEA NAME	STATE PPE	STATE RANK	FEDERAL PPE	FEDERAL RANK	LOCAL PPE	LOCAL RANK	TOTAL PPE	TOTAL RANK
010	ALAMANCE COUNTY	2,244.66	131	208.65	113	667.02	68	3,120.33	123
011	BURLINGTON CITY	2,469.78	43	226.42	102	930.53	19	3,626.73	31
020	ALEXANDER COUNTY	2,478.47	40	168.05	133	517.30	115	3,163.82	111
030	ALLEGHANY COUNTY	2,707.67	11	315.04	55	530.83	112	3,553.54	39
040	ANSON COUNTY	2,307.25	102	329.63	47	545.98	107	3,182.86	107
050	ASHE COUNTY	2,630.77	14	316.65	54	534.04	110	3,481.46	48
060	AVERY COUNTY	2,559.69	21	372.76	32	640.62	73	3,573.07	37
070	BEAUFORT COUNTY	2,377.65	72	333.67	45	434.85	130	3,146.17	115
071	WASHINGTON CITY	2,285.16	115	322.00	50	520.03	114	3,127.19	120
080	BERTIE COUNTY	2,306.24	103	452.26	11	438.65	128	3,197.15	105
090	BLADEN COUNTY	2,493.93	38	398.22	22	555.17	100	3,447.32	57
100	BRUNSWICK COUNTY	2,299.01	106	286.10	68	666.52	69	3,251.63	95
110	BUNCOMBE COUNTY	2,559.52	22	208.65	113 *	808.05	34	3,576.22	35
111	ASHEVILLE CITY	2,426.56	49	418.76	18	1,537.77	2	4,383.09	2
120	BURKE COUNTY	2,547.95	26	191.93	124	671.87	65	3,411.75	62
130	CABARRUS COUNTY	2,339.07	88	194.38	120	719.16	54	3,252.61	94
132	KANNAPOLIS CITY	2,342.68	84	230.01	99	690.57	58	3,263.26	90
140	CALDWELL COUNTY	2,321.27	97	210.19	112	668.85	67	3,200.31	103
150	CAMDEN COUNTY	2,732.50	9	296.44	63	723.79	52	3,752.73	21
160	CARTERET COUNTY	2,234.72	132	240.41	92	552.05	103	3,027.18	134
170	CASWELL COUNTY	2,356.61	80	307.70	58	482.94	122	3,147.25	114
180	CATAWBA COUNTY	2,362.76	76	151.68	137	767.13	42	3,281.57	88
181	HICKORY CITY	2,393.00	64	259.24	80	754.15	45	3,406.39	64
182	NEWTON CITY	2,364.63	75	238.61	93	921.27	21	3,524.51	43
190	CHATHAM COUNTY	2,324.74	95	204.19	116	812.17	33	3,341.10	78
200	CHEROKEE COUNTY	2,379.05	70	320.42	51	499.73	119	3,199.20	104
210	CHOWAN COUNTY	2,619.10	16	307.80	57	660.14	70	3,587.04	33
220	CLAY COUNTY	2,614.99	18	285.19	69	481.38	123	3,381.56	68
230	CLEVELAND COUNTY	2,398.65	60	252.93	84	590.59	90	3,242.17	96
231	KINGS MTN CITY	2,378.48	71	254.24	82	731.88	50	3,364.60	74
232	SHELBY CITY	2,470.70	42	453.07	10	813.28	30	3,737.05	23
240	COLUMBUS COUNTY	2,349.53	82	433.69	13	499.30	120	3,282.52	87
241	WHITEVILLE CITY	2,343.82	83	400.44	21	437.34	129	3,181.60	108
250	CRAVEN COUNTY	2,206.55	136	423.15	16	549.91	104	3,179.61	109
260	CUMBERLAND COUNTY	2,168.70	138	373.62	29	600.37	83	3,142.69	117
270	CURRITUCK COUNTY	2,410.72	55	228.07	101	1,044.92	14	3,683.71	25
280	DARE COUNTY	2,142.35	139	167.17	134	927.29	20	3,236.81	98
290	DAVIDSON COUNTY	2,191.61	137	169.70	131	546.46	106	2,907.77	139
291	LEXINGTON CITY	2,325.66	94	339.60	42	859.49	27	3,524.75	42
292	THOMASVILLE CITY	2,522.68	33	386.46	25	739.34	47	3,648.48	29
300	DAVIE COUNTY	2,271.11	121	177.35	130	626.56	77	3,075.02	129
310	DUPLIN COUNTY	2,425.09	50	357.37	37	431.20	132	3,213.66	102
320	DURHAM COUNTY	2,219.66	133	123.48	140	1,285.60	7	3,628.74	30
321	DURHAM CITY	2,289.93	111	336.10	43	1,363.24	3	3,989.27	9
330	EDGECOMBE COUNTY	2,437.58	47	490.56	8	505.75	117	3,433.89	58
331	TARBORO CITY	2,398.22	61	236.01	97	718.71	55	3,352.94	75
340	FORSYTH COUNTY	2,312.06	100	212.78	109	1,218.08	10	3,742.92	22
350	FRANKLIN COUNTY	2,301.83	105	244.61	90	579.66	93	3,126.10	121
351	FRANKLINTON CITY	2,356.82	79	373.33	31	553.70	102	3,283.85	86
360	GASTON COUNTY	2,259.47	127	178.19	129	569.43	97	3,007.09	136
370	GATES COUNTY	2,691.68	12	354.62	39	751.10	46	3,797.40	18

* MEANS RANK IS SHARED

TABLE 25 (Continued)
PER PUPIL EXPENDITURE RANKING, 1987-88
Includes School Food Service Expenditures

LEA NO.	LEA NAME	STATE PPE	STATE RANK	FEDERAL PPE	FEDERAL RANK	LOCAL PPE	LOCAL RANK	TOTAL PPE	TOTAL RANK
380	GRAHAM COUNTY	2,820.94	6	425.28	14	533.34	111	3,779.56	20
390	GRANVILLE COUNTY	2,286.56	114	292.36	66	685.17	61	3,264.09	89
400	GREENE COUNTY	2,815.42	7	418.81	17	568.94	98	3,803.17	16
410	GUILFORD COUNTY	2,326.66	92	145.00	139	1,211.31	11	3,682.97	26
411	GREENSBORO CITY	2,481.54	39	215.48	107	1,344.86	5	4,041.88	8
412	HIGH POINT CITY	2,368.55	74	270.01	77	1,349.49	4	3,988.05	10
420	HALIFAX COUNTY	2,416.56	53	520.33	5	372.52	137	3,309.41	85
421	ROANOKE RAPIDS CITY	2,461.51	44	193.09	123	798.59	36	3,453.19	55
422	WELDON CITY	2,537.71	28	485.85	9	629.68	76	3,653.24	28
430	HARNETT COUNTY	2,411.99	54	268.82	78	462.99	125	3,143.80	116
440	HAYWOOD COUNTY	2,628.23	15	283.78	73	886.06	25	3,798.07	17
450	HENDERSON COUNTY	2,288.13	112	202.75	117	659.80	71	3,150.68	113
451	HENDERSONVILLE CITY	2,284.54	116	226.01	103	978.99	16	3,489.54	46
460	HERTFORD COUNTY	2,395.53	63	409.70	20	584.78	91	3,390.01	67
470	HOKE COUNTY	2,279.05	119	385.69	26	363.39	139	3,028.13	133
480	HYDE COUNTY	3,000.15	1	372.58	33	900.46	22	4,273.19	3
490	IREDELL COUNTY	2,265.19	124	186.92	127	609.57	81	3,061.68	131
491	MOORESVILLE CITY	2,361.08	78	222.91	104	812.90	31	3,396.89	65
492	STATESVILLE CITY	2,552.41	24	373.39	30	1,135.46	13	4,061.26	7
500	JACKSON COUNTY	2,475.88	41	341.65	41	659.28	72	3,476.81	50
510	JOHNSTON COUNTY	2,295.73	108	234.84	98	530.34	113	3,060.91	132
520	JONES COUNTY	2,858.87	4	555.40	4	376.28	136	3,790.55	19
530	LEE COUNTY	2,327.07	91	254.23	83	794.86	37	3,376.16	69
540	LENOIR COUNTY	2,503.72	36	333.95	44	619.29	78	3,456.96	53
541	KINSTON CITY	2,326.32	93	413.45	19	676.61	62	3,416.38	61
550	LINCOLN COUNTY	2,327.17	90	219.21	106	578.87	94	3,125.25	122
560	MACON COUNTY	2,525.94	32	249.35	86	798.72	35	3,574.01	36
570	MADISON COUNTY	2,616.81	17	345.26	40	504.89	118	3,466.96	51
580	MARTIN COUNTY	2,389.32	66	358.44	36	779.17	41	3,526.93	41
590	MCDOWELL COUNTY	2,307.32	101	211.99	111	572.15	96	3,091.46	127
600	MECKLENBURG COUNTY	2,385.83	67	200.60	118	1,222.73	9	3,809.16	15
610	MITCHELL COUNTY	2,569.13	19	262.11	79	598.76	85	3,430.00	60
620	MONTGOMERY COUNTY	2,531.17	30	303.65	60	535.12	109	3,369.94	71
630	MOORE COUNTY	2,304.94	104	284.63	71	843.96	28	3,433.53	59
640	NASH COUNTY	2,208.09	135	272.63	76	618.94	79	3,099.66	126
641	ROCKY MOUNT CITY	2,264.77	125	328.96	48	812.70	32	3,406.43	63
650	NEW HANOVER COUNTY	2,392.13	65	275.95	75	785.75	39	3,453.83	54
660	NORTHAMPTON COUNTY	2,568.33	20	513.30	6	573.80	95	3,655.43	27
670	ONSLOW COUNTY	2,106.98	140	285.13	70	448.46	127	2,840.57	140
680	ORANGE COUNTY	2,534.52	29	193.17	122	1,002.15	15	3,729.84	24
681	CHAPEL HILL CARRBORO	2,290.13	110	156.25	135	1,627.61	1	4,073.99	6
690	PAMLICO COUNTY	2,518.74	34	318.69	53	480.18	124	3,317.61	83
700	PASQUOTANK COUNTY	2,320.06	98	295.18	64	599.00	84	3,214.24	101
710	PENDER COUNTY	2,264.73	126	313.54	56	593.95	89	3,172.22	110
720	PERQUIMANS COUNTY	2,734.07	8	369.97	35	714.98	56	3,819.02	14
730	PERSON COUNTY	2,385.30	69	298.01	62	764.24	43	3,447.55	56
740	PITT COUNTY	2,401.95	59	294.35	65	784.26	40	3,480.56	49
750	POLK COUNTY	2,715.02	10	284.05	72	868.51	26	3,867.58	13
751	TRYON CITY	2,909.50	2	212.19	110	1,337.13	6	4,458.82	1
760	RANDOLPH COUNTY	2,210.98	134	146.67	138	553.77	101	2,911.42	138
761	ASHEBORO CITY	2,361.14	77	220.79	105	787.89	38	3,369.82	72

* MEANS RANK IS SHARED

TABLE 25 (Continued)
PER PUPIL EXPENDITURE RANKING, 1987-88
Includes School Food Service Expenditures

LEA NO.	LEA NAME	STATE PPE	STATE RANK	FEDERAL PPE	FEDERAL RANK	LOCAL PPE	LOCAL RANK	TOTAL PPE	TOTAL RANK
770	RICHMOND COUNTY	2,258.98	128	276.92	74	456.34	126	2,992.24	137
780	ROBESON COUNTY	2,253.61	130	503.50	7	357.67	140	3,114.78	124
781	FAIRMONT CITY	2,555.82	23	598.66	2	378.99	135	3,533.47	40
782	LUMBERTON CITY	2,279.52	118	304.61	59	433.63	131	3,017.76	135
784	RED SPRINGS CITY	2,403.34	58	424.95	15	429.34	133	3,257.63	92
785	SAINT PAULS CITY	2,268.92	122	396.27	24	415.74	134	3,080.93	128
790	ROCKINGHAM COUNTY	2,498.12	37	237.36	96	724.88	51	3,460.36	52
791	EDEN CITY	2,317.68	99	189.69	125	634.70	74	3,142.07	118
792	WESTERN ROCKINGHAM	2,353.09	81	245.24	89	737.41	48	3,335.74	79
793	REIDSVILLE CITY	2,417.87	52	286.83	67	689.15	59	3,393.85	66
800	ROWAN COUNTY	2,297.11	107	193.24	121	672.04	64	3,162.39	112
801	SALISBURY CITY	2,679.36	13	370.24	34	935.20	18	3,984.80	11
810	RUTHERFORD COUNTY	2,340.29	87	249.27	87	634.07	75	3,223.63	99
820	SAMPSON COUNTY	2,507.62	35	380.88	27	595.07	87	3,483.57	47
821	CLINTON CITY	2,322.26	96	258.05	81	732.66	49	3,312.97	84
830	SCOTLAND COUNTY	2,338.56	89	301.24	61	706.23	57	3,346.03	76
840	STANLY COUNTY	2,396.49	62	185.73	128	608.32	82	3,190.54	106
841	ALBEMARLE CITY	2,422.50	51	199.56	119	897.12	23	3,519.18	45
850	STOKES COUNTY	2,290.66	109	205.96	115	757.21	44	3,253.83	93
860	SURRY COUNTY	2,408.84	57	237.71	94	595.37	86	3,241.92	97
861	ELKIN CITY	2,540.57	27	152.28	136	1,240.86	8	3,933.71	12
862	MOUNT AIRY CITY	2,373.44	73	237.45	95	975.20	17	3,586.09	34
870	SWAIN COUNTY	2,833.29	5	694.92	1	579.68	92	4,107.89	4
880	TRANSYLVANIA COUNTY	2,385.38	68	214.55	108	721.36	53	3,321.29	82
890	TYRRELL COUNTY	2,896.16	3	378.87	28	832.45	29	4,107.48	5
900	UNION COUNTY	2,287.86	113	189.61	126	594.26	88	3,071.73	130
901	MONROE CITY	2,342.39	85	397.10	23	887.00	24	3,626.49	32
910	VANCE COUNTY	2,274.27	120	330.84	46	495.18	121	3,100.29	125
920	WAKE COUNTY	2,258.42	129	168.71	132	1,143.81	12	3,570.94	38
930	WARREN COUNTY	2,548.14	25	437.44	12	537.08	108	3,522.66	44
940	WASHINGTON COUNTY	2,530.42	31	355.84	38	372.34	138	3,258.60	91
950	WATAUGA COUNTY	2,452.96	46	229.10	100	688.95	60	3,371.01	70
960	WAYNE COUNTY	2,268.06	123	251.24	85	617.51	80	3,136.81	119
962	GOLDSBORO CITY	2,284.07	117	566.61	3	516.99	116	3,367.67	73
970	WILKES COUNTY	2,426.68	48	248.78	88	546.71	105	3,222.17	100
980	WILSON COUNTY	2,340.34	86	324.41	49	670.34	66	3,335.09	80
990	YADKIN COUNTY	2,409.85	56	240.79	91	675.00	63	3,325.64	81
995	YANCEY COUNTY	2,459.45	45	320.31	52	563.74	99	3,343.50	77
	STATE TOTAL	2,348.46		262.43		780.93		3,391.82	

* MEANS RANK IS SHARED

TABLE 26
PER PUPIL EXPENDITURE RANKING, 1987-88
Excludes School Food Service Expenditures

LEA NO.	LEA NAME	STATE PPE	STATE RANK	FEDERAL PPE	FEDERAL RANK	LOCAL PPE	LOCAL RANK	TOTAL PPE	TOTAL RANK
010	ALAMANCE COUNTY	2,235.47	131	109.96	128	502.16	81	2,847.59	124
011	BURLINGTON CITY	2,460.10	43	141.72	95	792.18	19	3,394.00	29
020	ALEXANDER COUNTY	2,468.92	40	120.16	118	332.54	130	2,921.62	111
030	ALLEGHANY COUNTY	2,687.75	11	206.03	34	408.17	106	3,301.95	37
040	ANSON COUNTY	2,297.43	101	160.21	71	442.13	95	2,899.77	116
050	ASHE COUNTY	2,620.55	14	178.55	54	401.46	108	3,200.56	50
060	AVERY COUNTY	2,547.06	22	221.45	31	509.95	72	3,278.46	41
070	BEAUFORT COUNTY	2,367.42	72	183.50	45	365.93	125	2,916.85	112
071	WASHINGTON CITY	2,275.14	115	240.33	21	388.70	115	2,904.17	115
080	BERTIE COUNTY	2,295.86	103	248.38	17	380.31	120	2,924.55	110
090	BLADEN COUNTY	2,483.81	38	250.09	16	443.98	94	3,177.88	55
100	BRUNSWICK COUNTY	2,289.27	106	157.30	76	588.97	54	3,035.54	84
110	BUNCOMBE COUNTY	2,550.26	21	136.80	104	657.56	35	3,344.62	33
111	ASHEVILLE CITY	2,416.69	49	280.80	9	1,399.24	2	4,096.73	2
120	BURKE COUNTY	2,538.32	25	121.00	117	518.04	71	3,177.36	56
130	CABARRUS COUNTY	2,329.61	88	112.26	126	549.09	66	2,990.96	91
132	KANNAPOLIS CITY	2,332.50	84	145.70	87	583.26	57	3,061.46	82
140	CALDWELL COUNTY	2,311.82	96	118.60	119	520.05	70	2,950.47	101
150	CAMDEN COUNTY	2,702.04	9	174.15	59	584.93	56	3,461.12	24
160	CARTERET COUNTY	2,225.06	132	142.93	92	431.41	102	2,799.40	133
170	CASWELL COUNTY	2,345.93	79	157.31	75	338.46	129	2,841.70	126
180	CATAWBA COUNTY	2,353.50	75	80.34	140	600.71	48	3,034.55	85
181	HICKORY CITY	2,383.18	64	164.14	68	614.33	44	3,161.65	59
182	NEWTON CITY	2,353.31	76	142.67	93	738.07	26	3,234.05	46
190	CHATHAM COUNTY	2,314.98	95	101.87	131	647.94	37	3,064.79	81
200	CHEROKEE COUNTY	2,371.59	70	176.78	56	306.98	134	2,855.35	123
210	CHOWAN COUNTY	2,605.49	16	174.24	58	573.45	60	3,353.18	31
220	CLAY COUNTY	2,587.24	18	158.04	74	347.19	128	3,092.47	78
230	CLEVELAND COUNTY	2,388.88	59	147.64	84	444.87	92	2,981.39	92
231	KINGS MTN CITY	2,368.50	71	180.29	50	587.98	55	3,136.77	66
232	SHELBY CITY	2,460.41	42	311.35	6	671.45	32	3,443.21	26
240	COLUMBUS COUNTY	2,340.05	82	240.70	20	374.59	121	2,955.34	99
241	WHITEVILLE CITY	2,332.00	85	239.69	22	371.60	123	2,943.29	102
250	CRAVEN COUNTY	2,197.25	136	289.38	8	444.51	93	2,931.14	107
260	CUMBERLAND COUNTY	2,159.42	138	225.13	28	505.15	75	2,889.70	119
270	CURRITUCK COUNTY	2,396.40	57	138.24	101	915.31	14	3,449.95	25
280	DARE COUNTY	2,130.38	139	86.28	138	756.08	23	2,972.74	93
290	DAVIDSON COUNTY	2,182.44	137	108.41	129	389.71	114	2,680.56	139
291	LEXINGTON CITY	2,315.29	94	231.38	24	745.07	24	3,291.74	38
292	THOMASVILLE CITY	2,508.28	32	222.08	30	591.92	52	3,322.28	34
300	DAVIE COUNTY	2,261.50	121	129.43	108	501.89	82	2,892.82	118
310	DUPLIN COUNTY	2,415.67	50	179.08	52	368.40	124	2,963.15	98
320	DURHAM COUNTY	2,210.18	133	87.39	135	1,170.09	6	3,467.66	23
321	DURHAM CITY	2,279.94	112	169.54	63	1,295.77	3	3,745.25	8
330	EDGECOMBE COUNTY	2,427.74	47	297.36	7	435.88	101	3,160.98	60
331	TARBORO CITY	2,387.90	60	124.26	112	598.74	51	3,110.90	74
340	FORSYTH COUNTY	2,302.88	100	129.34	109	1,097.59	9	3,529.81	15
350	FRANKLIN COUNTY	2,292.08	105	134.14	106	456.19	89	2,882.41	120
351	FRANKLINTON CITY	2,333.84	83	190.83	39	425.94	104	2,950.61	100
360	GASTON COUNTY	2,250.20	126	113.90	123	459.10	88	2,823.20	128
370	GATES COUNTY	2,672.15	12	187.07	41	634.27	40	3,493.49	20

TABLE 26 (Continued)
PER PUPIL EXPENDITURE RANKING, 1987-88
Excludes School Food Service Expenditures

LEA NO.	LEA NAME	STATE		FEDERAL		LOCAL		TOTAL	
		PPE	RANK	FPE	RANK	PPE	RANK	PPE	RANK
380	GRAHAM COUNTY	2,795.90	7	329.28	5	389.94	113	3,515.12	18
390	GRANVILLE COUNTY	2,276.87	113	145.45	88	550.16	65	2,972.48	94
400	GREENE COUNTY	2,804.07	6	244.28	18	477.80	84	3,526.15	16
410	GUILFORD COUNTY	2,317.47	90	80.52	139	1,027.92	11	3,425.91	27
411	GREENSBORO CITY	2,472.24	39	139.25	99	1,252.63	4	3,864.12	6
412	HIGH POINT CITY	2,358.94	73	165.91	67	1,240.27	5	3,765.12	7
420	HALIFAX COUNTY	2,406.88	52	260.86	14	324.16	132	2,991.90	90
421	ROANOKE RAPIDS CITY	2,449.96	44	131.24	107	673.53	31	3,254.73	43
422	WELDON CITY	2,512.78	31	267.43	12	570.72	61	3,350.93	32
430	HARNETT COUNTY	2,402.49	54	160.95	70	332.49	131	2,895.93	117
440	HAYWOOD COUNTY	2,618.31	15	180.41	49	717.43	29	3,516.15	17
450	HENDERSON COUNTY	2,274.52	116	139.89	96	523.49	68	2,937.90	104
451	HENDERSONVILLE CITY	2,284.04	109	143.72	91	854.81	16	3,282.57	40
460	HERTFORD COUNTY	2,385.88	62	227.16	27	502.65	78	3,115.69	71
470	HOKE COUNTY	2,269.30	119	186.58	42	292.04	137	2,747.92	137
480	HYDE COUNTY	2,966.81	1	252.91	15	768.36	22	3,988.08	3
490	IREDELL COUNTY	2,255.79	123	110.26	127	453.68	90	2,819.73	130
491	MOORESVILLE CITY	2,346.63	78	142.66	94	664.96	33	3,154.25	61
492	STATESVILLE CITY	2,541.96	23	180.86	48	996.04	13	3,718.86	10
500	JACKSON COUNTY	2,465.68	41	234.99	23	524.56	67	3,225.23	47
510	JOHNSTON COUNTY	2,286.36	108	136.88	103	387.87	116	2,811.11	131
520	JONES COUNTY	2,838.51	4	339.93	4	289.86	139	3,468.30	22
530	LEE COUNTY	2,317.01	92	166.67	66	659.63	34	3,143.31	63
540	LENOIR COUNTY	2,494.23	36	186.54	43	505.56	74	3,186.33	53
541	KINSTON CITY	2,316.49	93	219.70	32	591.86	53	3,128.05	69
550	LINCOLN COUNTY	2,317.05	91	117.95	121	437.78	100	2,872.78	122
560	MACON COUNTY	2,515.65	30	124.97	111	617.33	41	3,257.95	42
570	MADISON COUNTY	2,605.21	17	180.00	51	385.88	117	3,171.09	57
580	MARTIN COUNTY	2,379.50	66	185.54	44	650.30	36	3,215.34	48
590	MCDOWELL COUNTY	2,297.21	102	122.38	115	401.68	107	2,821.27	129
600	MECKLENBURG COUNTY	2,376.55	67	100.97	132	1,098.24	8	3,575.76	14
610	MITCHELL COUNTY	2,555.38	20	148.53	82	438.50	98	3,142.41	64
620	MONTGOMERY COUNTY	2,521.16	28	149.36	81	390.37	112	3,060.89	83
630	MOORE COUNTY	2,295.69	104	156.97	77	726.12	27	3,178.78	54
640	NASH COUNTY	2,198.73	135	173.98	60	502.21	80	2,874.92	121
641	ROCKY MOUNT CITY	2,255.02	124	121.14	116	744.38	25	3,120.54	70
650	NEW HANOVER COUNTY	2,382.71	65	172.62	61	685.03	30	3,240.36	44
660	NORTHAMPTON COUNTY	2,556.80	19	268.11	11	477.32	85	3,302.23	36
670	ONSLOW COUNTY	2,097.59	140	199.02	37	348.46	127	2,645.07	140
680	ORANGE COUNTY	2,524.92	27	112.30	125	868.58	15	3,505.80	19
681	CHAPEL HILL CARRBORO	2,280.64	111	88.93	134	1,534.63	1	3,904.20	5
690	PAMLICO COUNTY	2,502.62	34	222.18	29	382.93	119	3,107.73	75
700	PASQUOTANK COUNTY	2,310.26	98	158.92	73	503.06	77	2,972.24	95
710	PENDER COUNTY	2,255.00	125	177.75	55	503.28	76	2,936.03	105
720	PERQUIMANS COUNTY	2,716.72	8	167.94	65	600.94	47	3,485.60	21
730	PERSON COUNTY	2,375.39	68	168.78	64	599.76	50	3,143.93	62
740	PITT COUNTY	2,390.91	58	154.97	78	644.05	38	3,189.93	52
750	POLK COUNTY	2,692.25	10	178.85	53	722.26	28	3,593.36	13
751	TRYON CITY	2,848.33	3	122.90	114	1,152.80	7	4,124.03	1
760	RANDOLPH COUNTY	2,201.64	134	86.74	137	396.88	111	2,685.26	138
761	ASHEBORO CITY	2,351.10	77	139.78	97	643.38	39	3,134.26	67

TABLE 26 (Continued)
PER PUPIL EXPENDITURE RANKING, 1987-88
Excludes School Food Service Expenditures

LEA NO.	LEA NAME	STATE PPE	STATE RANK	FEDERAL PPE	FEDERAL RANK	LOCAL PPE	LOCAL RANK	TOTAL PPE	TOTAL RANK
770	RICHMOND COUNTY	2,249.96	127	139.51	98	364.34	126	2,753.81	136
780	ROBESON COUNTY	2,244.39	130	268.12	10	291.29	138	2,803.80	132
781	FAIRMONT CITY	2,539.74	24	343.11	3	286.95	140	3,169.80	58
782	LUMBERTON CITY	2,269.39	118	153.17	80	372.39	122	2,794.95	134
784	RED SPRINGS CITY	2,385.35	63	215.83	33	306.52	135	2,907.70	114
785	SAINT PAULS CITY	2,247.81	129	200.04	36	314.20	133	2,762.05	135
790	ROCKINGHAM COUNTY	2,488.19	37	170.22	62	577.35	59	3,235.76	45
791	EDEN CITY	2,307.68	99	118.54	120	502.57	79	2,928.79	108
792	WESTERN ROCKINGHAM	2,342.82	80	154.00	79	600.56	49	3,097.38	76
793	REIDSVILLE CITY	2,407.62	51	163.90	69	560.49	63	3,132.01	68
800	ROWAN COUNTY	2,287.76	107	98.49	133	521.71	69	2,907.96	113
801	SALISBURY CITY	2,665.74	13	242.27	19	813.60	17	3,721.61	9
810	RUTHERFORD COUNTY	2,330.53	87	143.80	90	497.38	83	2,971.71	96
820	SAMPSON COUNTY	2,498.19	35	230.59	25	462.58	87	3,191.36	51
821	CLINTON CITY	2,310.48	97	145.89	86	615.49	43	3,071.86	80
830	SCOTLAND COUNTY	2,328.85	89	174.59	57	611.54	45	3,114.98	72
840	STANLY COUNTY	2,386.76	61	108.19	130	438.31	99	2,933.26	106
841	ALBEMARLE CITY	2,405.73	53	125.88	110	772.49	21	3,304.10	35
850	STOKES COUNTY	2,281.00	110	139.24	100	604.46	46	3,024.70	87
860	SURRY COUNTY	2,399.00	56	144.60	89	426.66	103	2,970.26	97
861	ELKIN CITY	2,507.99	33	87.12	136	1,084.34	10	3,679.45	11
862	MOUNT AIRY CITY	2,357.02	74	135.69	105	796.24	18	3,288.95	39
870	SWAIN COUNTY	2,813.05	5	694.92	1	410.08	105	3,918.05	4
880	TRANSYLVANIA COUNTY	2,375.24	69	123.18	113	579.42	58	3,077.84	79
890	TYRRELL COUNTY	2,854.42	2	190.57	40	617.17	42	3,662.16	12
900	UNION COUNTY	2,275.84	114	113.31	124	442.08	96	2,831.23	127
901	MONROE CITY	2,342.02	81	263.78	13	790.36	20	3,396.16	28
910	VANCE COUNTY	2,264.73	120	182.05	47	399.23	110	2,846.01	125
920	WAKE COUNTY	2,249.26	128	115.36	122	1,025.04	12	3,389.66	30
930	WARREN COUNTY	2,537.19	26	227.20	26	439.61	97	3,204.00	49
940	WASHINGTON COUNTY	2,519.21	29	205.63	35	296.66	136	3,021.50	88
950	WATAUGA COUNTY	2,442.98	46	147.79	83	550.58	64	3,141.35	65
960	WAYNE COUNTY	2,258.74	122	159.42	72	507.26	73	2,925.42	109
962	GOLDSBORO CITY	2,274.10	117	388.00	2	448.93	91	3,111.03	73
970	WILKES COUNTY	2,417.09	48	137.05	102	385.28	118	2,939.42	103
980	WILSON COUNTY	2,330.83	86	193.61	38	569.59	62	3,094.03	77
990	YADKIN COUNTY	2,400.29	55	146.90	85	464.82	86	3,012.01	89
995	YANCEY COUNTY	2,446.40	45	183.31	46	399.99	109	3,029.70	86
	STATE TOTAL	2,338.43		154.86		656.10		3,149.39	

TABLE 27
1987-88 REVENUE FROM ALL SOURCES

PURPOSE	DESCRIPTION	CURRENT EXPENSE	CAPITAL OUTLAY
3250	VOCATIONAL EDUCATION	135,859,049	
3390	OTHER STATE ALLOCATIONS	3,595,084	2,982,604
3420	PUBLIC SCHOOL FACILITIES BOND - 1973		36,483
3490	OTHER STATE ALLOC. RESTRICTED TO CAP. OUTLAY		440,807
3510	IMPACT: PL-874	9,338,671	29,773
3590	OTHER UNRESTRICTED FEDERAL GRANTS	368,057	60,579
3690	OTHER RESTRICTED FEDERAL GRANTS	4,456,500	166,842
3710	HEAD START GRANTS	584,593	
3730	APPALACHIAN REGIONAL COMMISSION	10,045	
3790	OTHER RESTRICTED FEDERAL GRANTS	4,017,349	580,803
3810	USDA GRANTS	115,926,555	164,175
3840	INDIAN EDUCATION ACT	1,602,834	
3860	ROTC	2,307,322	
4110	COUNTY APPROPRIATIONS	622,748,213	125,058,065
4120	SUPPLEMENTAL TAXES - CURRENT YEARS	42,596,855	1,650,853
4130	SUPPLEMENTAL TAXES - PRIOR YEARS	1,057,302	
4141	INTANGIBLE TAX	146,114	
4142	LOCAL GOVERNMENT SALES TAX	3,191,775	38,861,996
4210	TUITION AND FEES - REGULAR	3,093,885	218,754
4220	TUITION AND FEES - ADULT BASIC EDUCATION	859,843	1,505
4239	TUITION AND FEES - SUMMER SCHOOL	2,290,470	107,163
4310	SALES - SCHOOL FOOD SERVICE	124,449,340	66,858
4410	FINES AND FORFEITURES	28,653,589	17,500
4420	RENTAL OF SCHOOL PROPERTY	1,360,384	54,902
4430	CONTRIBUTIONS AND DONATIONS	745,504	482,020
4440	ABC REVENUES	602,451	99,700
4450	INTEREST EARNED ON INVESTMENTS	13,897,509	2,959,658
4460	REIMBUR. FROM SPEC. FUNDS OF INDIV. SCH.	1,613,714	169,681
4470	INCOME FROM ENDOWMENT AND OTHER TRUST FUNDS	201,649	
4490	MISCELLANEOUS LOCAL OPERATING REVENUES	11,877,748	740,937
4810	BOND AND NOTE PROCEEDS		57,235,092
4820	DISPOSITION OF SCHOOL FIXED ASSETS	186,288	2,428,369
4830	FEDERAL REVENUE SHARING	313,231	309,137
4840	INSURANCE SETTLEMENT ON SCHOOL PROPERTY	432,329	2,796,321
4880	INDIRECT COST ALLOCATED	11,529,460	131,972
4890	OTHER RESTRICTED LOCAL SOURCES	7,452,455	3,991,102
4910	FUND BALANCE APPROPRIATED	33,457,644	22,900,659
4920	FUND TRANSFERS	3,232,623	1,737,527
	SUBTOTALS	1,194,056,436	266,481,839
	STATE PUBLIC SCHOOL FUND	2,343,702,851	
	FEDERAL EDUCATION FUNDS	131,518,369	
	BUS REPLACEMENT FUNDS	34,085,562	
	TEXTBOOKS	23,929,483	
	GRAND TOTALS	3,727,292,701	266,481,839

TABLE 28
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1987-88

PURPOSE	OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
5100		REGULAR INSTRUCTIONAL PROGRAMS				
	100	SALARIES	1,229,720,349	17,030,011	159,474,898	1,406,225,258
	300	PURCHASED SERVICES	1,902,920	928,824	4,995,835	7,827,579
	400	SUPPLIES & MATERIALS	58,555,273	903,200	23,200,327	82,658,799
	500	INSTRUCTIONAL EQUIP.	10,635,056	672,319	4,116,906	15,424,281
	600	OTHER OBJECTS	682,900	75,584	596,254	1,354,738
		PURPOSE SUBTOTAL	1,301,496,498	19,609,938	192,384,220	1,513,490,656
5200		SPECIAL INSTRUCTIONAL PROGRAMS				
	100	SALARIES	177,743,635	78,622,180	16,527,175	272,892,989
	300	PURCHASED SERVICES	6,563,943	2,819,447	1,643,293	11,026,683
	400	SUPPLIES & MATERIALS	6,668,074	2,628,040	1,381,616	10,677,731
	500	INSTRUCTIONAL EQUIP.	4,858,264	3,284,744	662,898	8,805,906
	600	OTHER OBJECTS	180,558	50,461	159,457	390,476
		PURPOSE SUBTOTAL	196,014,474	87,404,872	20,374,439	303,793,785
5300		ADULT EDUCATION INSTRUCTIONAL PROGRAMS				
	100	SALARIES			1,000	1,000
	300	PURCHASED SERVICES			1,445	1,445
	600	OTHER OBJECTS			4,000	4,000
		PURPOSE SUBTOTAL			6,445	6,445
5400		CO-CURRICULAR INSTRUCTIONAL PROGRAMS				
	100	SALARIES	11,500	133,392	4,154,926	4,299,819
	300	PURCHASED SERVICES		997	1,213,366	1,214,363
	400	SUPPLIES & MATERIALS	3,000	413	866,692	870,105
	500	INSTRUCTIONAL EQUIP.			394,407	394,407
	600	OTHER OBJECTS			254,806	254,806
		PURPOSE SUBTOTAL	14,500	134,802	6,884,198	7,033,500
5610		INNOVATIVE PROGRAMS				
	100	SALARIES	2,400,710	36,688	102,554	2,539,953
	300	PURCHASED SERVICES			2,455	2,455
	400	SUPPLIES & MATERIALS			11,517	11,517
	500	INSTRUCTIONAL EQUIP.			1,599	1,599
	600	OTHER OBJECTS			1,140	1,140
		PURPOSE SUBTOTAL	2,400,710	36,688	119,265	2,556,664
5620		EXTENDED EMPLOYMENT				
	100	SALARIES	2,174,997		16,726	2,191,723
	400	SUPPLIES & MATERIALS			417	417
	600	OTHER OBJECTS			201	201
		PURPOSE SUBTOTAL	2,174,997		17,344	2,192,341

TABLE 28 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1987-88

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
5630	MATH/SCIENCE, K-6				
400	SUPPLIES & MATERIALS	37		30,513	30,550
	PURPOSE SUBTOTAL	37		30,513	30,550
5640	MATH, 7-12				
500	INSTRUCTIONAL EQUIP.	484			484
	PURPOSE SUBTOTAL	484			484
5650	SCIENCE, 7-8				
400	SUPPLIES & MATERIALS	10		3,513	3,523
	PURPOSE SUBTOTAL	10		3,513	3,523
5660	SCIENCE, 9-12				
100	SALARIES			273	273
500	INSTRUCTIONAL EQUIP.	377			377
	PURPOSE SUBTOTAL	377		273	649
5670	COMPUTER TEACHERS				
100	SALARIES		106,815		106,815
	PURPOSE SUBTOTAL		106,815		106,815
5910	OTHER INSTR. PROGRAMS - EMPLOYEE BENEFITS				
200	EMPLOYEE BENEFITS	328,860,989	20,770,576	46,398,269	396,029,835
	PURPOSE SUBTOTAL	328,860,989	20,770,576	46,398,269	396,029,835
5920	OTHER INSTRUCTIONAL PROGRAMS - LONGEVITY				
100	SALARIES	37,192,004	3,045,494	12,497,779	52,735,277
	PURPOSE SUBTOTAL	37,192,004	3,045,494	12,497,779	52,735,277
6110	DIRECTION OF PUPIL SUPPORT SERVICES				
100	SALARIES	324,456	13,130	563,238	900,824
300	PURCHASED SERVICES		10,085	242,755	252,840
400	SUPPLIES & MATERIALS		221	98,952	99,173
500	INSTRUCTIONAL EQUIP.			5,526	5,526
600	OTHER OBJECTS		7,455	20,876	28,331
	PURPOSE SUBTOTAL	324,456	30,891	931,347	1,286,695
6120	ATTENDANCE - SOCIAL WORK SERVICES				
100	SALARIES	2,163,691	912,906	3,141,800	6,218,397
300	PURCHASED SERVICES	530	49,355	194,233	244,118
400	SUPPLIES & MATERIALS	1,295	1,302	20,343	22,939
600	OTHER OBJECTS		1,256	1,645	2,901
	PURPOSE SUBTOTAL	2,165,516	964,819	3,358,021	6,488,356

TABLE 28 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1987-88

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6130	GUIDANCE SERVICES				
100	SALARIES	40,651,132	1,247,052	9,830,405	51,728,588
300	PURCHASED SERVICES	11,789	37,907	401,724	451,420
400	SUPPLIES & MATERIALS	23,191	26,952	312,835	362,978
500	INSTRUCTIONAL EQUIP.	19,145	28,526	1,734	49,406
600	OTHER OBJECTS	6,691	3,767	9,902	20,361
	PURPOSE SUBTOTAL	40,711,949	1,344,205	10,556,600	52,612,754
6140	HEALTH SERVICES				
100	SALARIES	2,069,824	1,079,210	1,726,352	4,875,385
300	PURCHASED SERVICES	183,580	722,176	282,366	1,188,122
400	SUPPLIES & MATERIALS	310,105	4,182	140,660	454,948
500	INSTRUCTIONAL EQUIP.	39,333	1,128	2,883	43,344
600	OTHER OBJECTS		431	510	941
	PURPOSE SUBTOTAL	2,602,842	1,807,127	2,152,772	6,562,740
6150	PSYCHOLOGICAL SERVICES				
100	SALARIES	5,415,663	1,204,462	3,171,994	9,792,120
300	PURCHASED SERVICES	1,916,942	266,210	488,101	2,671,253
400	SUPPLIES & MATERIALS	123	6,528	84,231	90,881
500	INSTRUCTIONAL EQUIP.	1,903		3,557	5,460
	PURPOSE SUBTOTAL	7,334,630	1,477,200	3,747,883	12,559,713
6160	SPEECH, PATHOLOGY AND AUDIOLOGY SERVICES				
100	SALARIES	5,111,080	1,646,956	67,462	6,825,499
300	PURCHASED SERVICES	26,760	273,379	19,640	319,779
400	SUPPLIES & MATERIALS		11,926	3,724	15,650
500	INSTRUCTIONAL EQUIP.		556		556
	PURPOSE SUBTOTAL	5,137,841	1,932,817	90,826	7,161,483
6170	INDUSTRIAL EDUCATION COORDINATION SERVICES				
100	SALARIES	3,150,839	520,253	821,289	4,492,380
300	PURCHASED SERVICES	43,611	13,413	22,376	79,400
400	SUPPLIES & MATERIALS	35,075	22,011	11,985	69,071
500	INSTRUCTIONAL EQUIP.	13,915	1,769	5,809	21,493
600	OTHER OBJECTS			8,949	8,949
	PURPOSE SUBTOTAL	3,243,440	557,446	870,407	4,671,293
6180	SUPPORT SERVICES ASSESMENT COORDINATION				
100	SALARIES	909,585	200,813	357,163	1,467,561
300	PURCHASED SERVICES	20,309	6,249	4,577	31,135
400	SUPPLIES & MATERIALS	49,932	6,366	18,553	74,851
500	INSTRUCTIONAL EQUIP.	38,949	4,952	13,048	56,950
600	OTHER OBJECTS		310		310
	PURPOSE SUBTOTAL	1,018,775	218,690	393,342	1,630,807

TABLE 28 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1987-88

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6190	OTHER PUPIL SUPPORT SERVICES				
100	SALARIES	1,885,803	2,584,949	1,379,803	5,850,554
300	PURCHASED SERVICES	152,922	656,294	398,255	1,207,470
400	SUPPLIES & MATERIALS	87,488	817,120	224,375	1,128,983
500	INSTRUCTIONAL EQUIP.	5,318	30,184	47,762	83,264
600	OTHER OBJECTS	274	35,972	124,228	160,475
	PURPOSE SUBTOTAL	2,131,805	4,124,518	2,174,422	8,430,746
6210	IMPROVEMENT OF INSTRUCTIONAL SERVICES				
100	SALARIES	23,488,733	3,577,739	13,011,947	40,078,419
300	PURCHASED SERVICES	5,909,826	754,063	3,767,968	10,431,856
400	SUPPLIES & MATERIALS	186,583	79,493	712,612	978,689
500	INSTRUCTIONAL EQUIP.	309,947	30,260	62,241	402,448
600	OTHER OBJECTS	12,052	1,390	116,370	129,812
	PURPOSE SUBTOTAL	29,907,142	4,442,945	17,671,137	52,021,224
6220	EDUCATIONAL MEDIA SERVICES				
100	SALARIES	46,998,897	248,915	11,415,551	58,663,363
300	PURCHASED SERVICES		273	558,562	558,835
400	SUPPLIES & MATERIALS		2,556,193	2,615,418	5,171,611
500	INSTRUCTIONAL EQUIP.		371,674	14,886	386,560
600	OTHER OBJECTS			7,860	7,860
	PURPOSE SUBTOTAL	46,998,897	3,177,055	14,612,277	64,788,229
6230	NATIONAL DIFFUSION NETWORK - SUPERVISORY				
100	SALARIES		700		700
300	PURCHASED SERVICES		29,620		29,620
400	SUPPLIES & MATERIALS		30,475		30,475
500	INSTRUCTIONAL EQUIP.		2,342		2,342
600	OTHER OBJECTS			250	250
	PURPOSE SUBTOTAL		63,137	250	63,387
6240	NATIONAL DIFFUSION NETWORK - INSTRUCTIONAL				
100	SALARIES		37,637		37,637
300	PURCHASED SERVICES		39,792		39,792
400	SUPPLIES & MATERIALS		89,105		89,105
	PURPOSE SUBTOTAL		166,535		166,535
6310	BOARD OF EDUCATION				
100	SALARIES		3,863	919,350	923,213
300	PURCHASED SERVICES	569	13,413	4,778,917	4,792,898
400	SUPPLIES & MATERIALS		1,029	286,754	287,783
500	INSTRUCTIONAL EQUIP.		9,388	93,272	102,660
600	OTHER OBJECTS			3,161,348	3,161,348
	PURPOSE SUBTOTAL	569	27,693	9,239,640	9,267,901

TABLE 28 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1987-88

PURPOSE	OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6320		EXECUTIVE ADMINISTRATION				
	100	SALARIES	14,537,246	708,418	7,872,004	23,117,669
	300	PURCHASED SERVICES	749	61,193	4,812,610	4,874,552
	400	SUPPLIES & MATERIALS	1,342	7,744	1,578,537	1,587,623
	500	INSTRUCTIONAL EQUIP.	70,218	14,081	109,522	193,821
	600	OTHER OBJECTS		150	1,063,974	1,064,124
		PURPOSE SUBTOTAL	14,609,555	791,586	15,436,647	30,837,788
6330		GENERAL ADMINISTRATION				
	100	SALARIES	9,050,423	4,556,693	4,107,761	17,714,877
	300	PURCHASED SERVICES	1,234	275,762	958,790	1,235,787
	400	SUPPLIES & MATERIALS	602	76,157	266,797	343,556
	500	INSTRUCTIONAL EQUIP.		78,544	17,461	96,005
	600	OTHER OBJECTS		200	291,053	291,253
		PURPOSE SUBTOTAL	9,052,259	4,987,355	5,641,863	19,681,477
6390		OTHER ADMINISTRATIVE SUPPORT SERVICES				
	100	SALARIES	81,783	65,461	440,405	587,649
	300	PURCHASED SERVICES		4,355	311,875	316,230
	400	SUPPLIES & MATERIALS			50,573	50,573
	500	INSTRUCTIONAL EQUIP.			99,517	99,517
	600	OTHER OBJECTS		34,320	355,065	389,385
		PURPOSE SUBTOTAL	81,783	104,136	1,257,435	1,443,354
6410		OFFICE OF THE PRINCIPAL				
	100	SALARIES	151,483,954	214,749	27,284,955	178,983,658
	300	PURCHASED SERVICES	658	932	3,038,158	3,039,748
	400	SUPPLIES & MATERIALS	1,114	4,341	2,046,810	2,052,266
	500	INSTRUCTIONAL EQUIP.	33,871	1,291	318,577	353,740
	600	OTHER OBJECTS		389	444,807	445,196
		PURPOSE SUBTOTAL	151,519,598	221,702	33,133,306	184,874,607
6510		DIRECTION OF BUSINESS SUPPORT SERVICES				
	100	SALARIES	474,775		1,647,022	2,121,797
	300	PURCHASED SERVICES			267,997	267,997
	400	SUPPLIES & MATERIALS			245,874	245,874
	500	INSTRUCTIONAL EQUIP.			815,662	815,662
	600	OTHER OBJECTS			652,359	652,359
		PURPOSE SUBTOTAL	474,775		3,628,914	4,103,689
6520		FISCAL SERVICES				
	100	SALARIES	6,993,893	67,056	10,239,790	17,300,738
	300	PURCHASED SERVICES	33,221	1,615	2,630,735	2,665,571
	400	SUPPLIES & MATERIALS		4,613	972,967	977,580
	500	INSTRUCTIONAL EQUIP.			136,131	136,131
	600	OTHER OBJECTS		78	815,717	815,795
		PURPOSE SUBTOTAL	7,027,114	73,361	14,795,341	21,895,816

TABLE 28 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1987-88

PURPOSE	OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6530		FACILITIES ACQUISITION AND CONSTRUCTION SERVI				
	100	SALARIES			645,093	645,093
	300	PURCHASED SERVICES		4,935	258,225	263,160
	400	SUPPLIES & MATERIALS			116,127	116,127
	500	INSTRUCTIONAL EQUIP.		526,043	46,007	572,050
	600	OTHER OBJECTS			20,639	20,639
		PURPOSE SUBTOTAL		530,978	1,086,092	1,617,070
6540		OPERATION OF PLANT				
	100	SALARIES	45,120,002	176,997	29,760,130	75,057,129
	300	PURCHASED SERVICES	33,891,286	1,081,349	55,965,260	90,937,895
	400	SUPPLIES & MATERIALS	5,867,464	68,975	15,631,680	21,568,118
	500	INSTRUCTIONAL EQUIP.			236,197	236,197
	600	OTHER OBJECTS		775	2,382,469	2,383,244
		PURPOSE SUBTOTAL	84,878,751	1,328,096	103,975,735	190,182,583
6550		TRANSPORTATION OF PUPILS				
	100	SALARIES	60,484,665	386,470	9,511,143	70,382,278
	300	PURCHASED SERVICES	4,781,158	223,596	1,460,864	6,465,617
	400	SUPPLIES & MATERIALS	20,879,741	158,436	1,725,379	22,763,556
	500	INSTRUCTIONAL EQUIP.	34,196,696	21,537	561,613	34,779,847
	600	OTHER OBJECTS	15,370	40,809	549,949	606,129
		PURPOSE SUBTOTAL	120,357,630	830,848	13,808,949	134,997,427
6560		FOOD SERVICES				
	100	SALARIES	8,689,483	41,441,362	48,638,526	98,769,372
	200	EMPLOYEE BENEFITS	1,971,760	12,204,172	14,050,169	28,226,101
	300	PURCHASED SERVICES	106,691	2,324,106	2,642,857	5,073,654
	400	SUPPLIES & MATERIALS		52,624,980	60,707,197	113,332,177
	500	INSTRUCTIONAL EQUIP.		983,147	1,449,554	2,432,700
	600	OTHER OBJECTS		5,838,796	6,440,889	12,279,685
		PURPOSE SUBTOTAL	10,767,934	115,416,563	133,929,192	260,113,689
6570		INTERNAL SERVICES				
	100	SALARIES		6,515	3,275,023	3,281,538
	300	PURCHASED SERVICES			1,606,861	1,606,861
	400	SUPPLIES & MATERIALS			388,539	388,539
	500	INSTRUCTIONAL EQUIP.			148,587	148,587
	600	OTHER OBJECTS			119,665	119,665
		PURPOSE SUBTOTAL		6,515	5,538,676	5,545,191
6580		MAINTENANCE OF PLANT				
	100	SALARIES	4,157,421	152,804	39,711,377	44,021,602
	300	PURCHASED SERVICES	3,151	396,668	22,461,638	22,861,457
	400	SUPPLIES & MATERIALS		670,237	29,741,763	30,412,001
	500	INSTRUCTIONAL EQUIP.			1,312,335	1,312,335
	600	OTHER OBJECTS		6,556	1,529,354	1,535,910
		PURPOSE SUBTOTAL	4,160,572	1,226,265	94,756,467	100,143,304

TABLE 28 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1987-88

PURPOSE	OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6590		OTHER BUSINESS SUPPORT SERVICES				
	100	SALARIES			367,482	367,482
	300	PURCHASED SERVICES			284,809	284,809
	400	SUPPLIES & MATERIALS			82,746	82,746
	500	INSTRUCTIONAL EQUIP.			108,440	108,440
	600	OTHER OBJECTS			1,031,177	1,031,177
		PURPOSE SUBTOTAL			1,874,653	1,874,653
6610		DIRECTION OF CENTRAL SUPPORT SERVICES				
	300	PURCHASED SERVICES			21,941	21,941
	400	SUPPLIES & MATERIALS			28,786	28,786
		PURPOSE SUBTOTAL			50,727	50,727
6620		PLANNING, RESEARCH, DEV. , AND EVAL. SERV				
	100	SALARIES	6,093	110,844	665,170	782,107
	300	PURCHASED SERVICES	5,195	41,036	390,958	437,189
	400	SUPPLIES & MATERIALS	23,580	28,961	423,023	475,564
	500	INSTRUCTIONAL EQUIP.	34,793		27,164	61,957
	600	OTHER OBJECTS			29,489	29,489
		PURPOSE SUBTOTAL	69,660	180,841	1,535,804	1,786,306
6630		INFORMATION SERVICES				
	100	SALARIES		6,224	994,742	1,000,966
	300	PURCHASED SERVICES		41,905	215,603	257,509
	400	SUPPLIES & MATERIALS		4,659	226,586	231,246
	500	INSTRUCTIONAL EQUIP.			13,581	13,581
	600	OTHER OBJECTS			5,562	5,562
		PURPOSE SUBTOTAL		52,789	1,456,076	1,508,864
6640		STAFF SERVICES				
	100	SALARIES	1,623,039		3,935,696	5,558,735
	300	PURCHASED SERVICES	248,779	32	516,049	764,860
	400	SUPPLIES & MATERIALS	26,574		100,979	127,553
	500	INSTRUCTIONAL EQUIP.			5,440	5,440
	600	OTHER OBJECTS			47,250	47,250
		PURPOSE SUBTOTAL	1,898,391	32	4,605,414	6,503,837
6650		STATISTICAL SERVICES				
	100	SALARIES			125,633	125,633
	300	PURCHASED SERVICES			1,502	1,502
	400	SUPPLIES & MATERIALS			46,518	46,518
		PURPOSE SUBTOTAL			173,653	173,653

TABLE 28 (Continued)
CURRENT EXPENSE EXPENDITURES BY PURPOSE CODES, 1987-88

PURPOSE	OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
6660		DATA PROCESSING SERVICES				
	100	SALARIES			2,205,572	2,205,572
	300	PURCHASED SERVICES		6,461	5,126,630	5,133,091
	400	SUPPLIES & MATERIALS			352,180	352,180
	500	INSTRUCTIONAL EQUIP.			59,141	59,141
	600	OTHER OBJECTS			500	500
		PURPOSE SUBTOTAL		6,461	7,744,023	7,750,484
6690		OTHER CENTRAL SUPPORT SERVICES				
	100	SALARIES		34,697	252,337	287,034
	300	PURCHASED SERVICES		1,632	50,866	52,498
	400	SUPPLIES & MATERIALS		123	54,425	54,548
	500	INSTRUCTIONAL EQUIP.			28,000	28,000
	600	OTHER OBJECTS	73,580		44,740	118,320
		PURPOSE SUBTOTAL	73,580	36,453	430,368	540,401
6910		OTHER SUPPORTING SERVICES - EMPLOYEE BENEFITS				
	200	EMPLOYEE BENEFITS	93,330,743	4,386,604	44,316,237	142,033,583
		PURPOSE SUBTOTAL	93,330,743	4,386,604	44,316,237	142,033,583
6920		OTHER SUPPORTING SERVICES - LONGEVITY				
	100	SALARIES	11,709,480	558,730	4,200,710	16,468,920
		PURPOSE SUBTOTAL	11,709,480	558,730	4,200,710	16,468,920
7100		COMMUNITY SERVICES				
			4,627,386	164,174	9,071,820	13,863,380
		PURPOSE SUBTOTAL	4,627,386	164,174	9,071,820	13,863,380
7900		OTHER COMMUNITY SERVICES				
			15,471	26,875	769,527	811,873
		PURPOSE SUBTOTAL	15,471	26,875	769,527	811,873
8100		NON-PROGRAMMED CHANGES AND/OR TRANSFER OF FUN				
			30,271	3,057,646	3,455,576	6,543,493
		PURPOSE SUBTOTAL	30,271	3,057,646	3,455,576	6,543,493
		GRAND TOTALS	2,524,417,894	285,432,274	851,188,388	3,661,038,556

TABLE 29
CAPITAL OUTLAY EXPENDITURES BY SOURCE OF FUNDS, 1987-88

PURPOSE OBJECT	DESCRIPTIONS	STATE	FEDERAL	LOCAL	TOTAL
9100	CATEGORY I PROJECTS	1,180,715	243,242	165,969,226	167,393,182
9101	PAYMENT BY BOARD FOR LEA		15,889	22,086,264	22,102,153
	CATEGORY TOTAL	1,180,715	259,130	188,055,490	189,495,335
9200	CATEGORY II PROJECTS	126,297	86,623	27,532,512	27,745,432
9201	PAYMENT BY BOARD FOR LEA			4,450,807	4,450,807
	CATEGORY TOTAL	126,297	86,623	31,983,319	32,196,238
9300	CATEGORY III PROJECTS	29,000		7,615,890	7,644,890
9301	PAYMENT BY BOARD FOR LEA			658,098	658,098
	CATEGORY TOTAL	29,000		8,273,988	8,302,988
9990	OTHER CAPITAL OUTLAY			258,914	258,914
9991	PAYMENT BY BOARD FOR LEA			8,102,527	8,102,527
	CATEGORY TOTAL			8,361,441	8,361,441
	GRAND TOTALS	1,336,011	345,753	236,674,237	238,356,002

Capital I Projects: Acquisition of real property and construction; acquisition, reconstruction, enlargement, renovation or replacement of buildings and other structures.

Capital II Projects: Acquisition or replacement of furnishings and equipment.

Capital III Projects: Acquisition of activity buses, school buses as new additions to the fleet, and other motor vehicles.

TABLE 30
1986 PER CAPITA PERSONAL INCOME BY COUNTIES

COUNTY	PERSONAL INCOME	RANK	COUNTY	PERSONAL INCOME	RANK	COUNTY	PERSONAL INCOME	RANK	COUNTY	PERSONAL INCOME	RANK
ALAMANCE	13,704	9	CUMBERLAND	10,884	42	JOHNSTON	10,559	50	RANDOLPH	11,563	29
ALEXANDER	11,530	31	CURRITUCK	10,562	49	JONES	8,166	94	RICHMOND	9,244	78
ALLEGHANY	9,703	67	DARE	11,575	28	LEE	12,334	20	ROBESON	7,899	97
ANSON	9,153	81	DAVIDSON	11,904	24	LENOIR	10,760	46	ROCKINGHAM	11,821	25
ASHE	9,163	80	DAVIE	12,945	15	LINCOLN	11,532	30	ROWAN	12,096	22
AVERY	9,272	77	DUPLIN	8,905	85	MACON	10,820	45	RUTHERFORD	10,616	48
BEAUFORT	10,006	60	DURHAM	14,786	6	MADISON	8,291	92	SAMPSON	9,171	79
BERTIE	9,675	70	EDGECOMBE	9,529	73	MARTIN	10,321	52	SCOTLAND	10,105	57
BLADEN	8,632	90	FORSYTH	16,282	3	MCDOWELL	9,453	75	STANLY	11,810	26
BRUNSWICK	9,624	71	FRANKLIN	9,551	72	MECKLENBURG	16,786	1	STOKES	10,820	45
BUNCOMBE	12,587	19	GASTON	12,058	23	MITCHELL	9,735	65	SURRY	11,274	36
BURKE	11,095	40	GATES	10,011	59	MONTGOMERY	9,846	63	SWAIN	8,027	95
CABARRUS	12,808	16	GRAHAM	8,021	96	MOORE	14,339	7	TRANSYLVANIA	11,327	33
CALDWELL	11,084	41	GRANVILLE	10,172	55	NASH	13,130	14	TYRRELL	7,117	99
CAMDEN	10,405	51	GREENE	8,233	93	NEW HANOVER	12,796	17	UNION	13,594	10
CARTERET	11,190	37	GUILFORD	15,733	4	NORTHAMPTON	10,195	54	VANCE	9,881	62
CASWELL	7,493	98	HALIFAX	9,711	66	ONSLOW	10,013	58	WAKE	16,666	2
CATAWBA	13,312	12	HARNETT	8,974	82	ORANGE	15,032	5	WARREN	8,672	89
CHATHAM	12,749	18	HAYWOOD	11,276	35	PAMLICO	10,223	53	WASHINGTON	9,299	76
CHEROKEE	8,758	86	HENDERSON	13,413	11	PASQUOTANK	10,702	47	WATAUGA	9,678	69
CHOWAN	10,106	56	HERTFORD	9,494	74	PENDER	9,699	68	WAYNE	10,882	43
CLAY	8,742	87	HOKE	7,097	100	PERQUIMANS	8,741	88	WILKES	11,168	38
CLEVELAND	11,126	39	HYDE	8,401	91	PERSON	9,966	61	WILSON	12,316	21
COLUMBUS	8,906	84	IREDELL	13,130	14	PITT	11,604	27	YADKIN	11,342	32
CRAVEN	11,277	34	JACKSON	9,736	64	POLK	14,217	8	YANCEY	8,950	83

NOTE: The per capita income figures are calculated and periodically revised by the Bureau of Economic Analysis, U.S. Department of Commerce, using the estimates of the civilian population and personal income. The income figure represents income received from all sources and is measured before deduction of income and other personal taxes but after deductions for Social Security, government retirement, and other social insurance. It can include wages, proprietor income, rental income, dividends, interest, and government and business transfer payments. Other non-money transfers are included such as food stamps, health benefits and subsidized housing or other non-money income. The total personal income for the county is divided by the estimated population of the county to produce per capita income.

TRANSPORTATION

Pupil transportation data is compiled from the State Public School Fund and the Division of Transportation records and from information supplied by the school administrative units and the Division of Federal Programs. In counties that contain more than one school unit, the share of county and city transportation costs are estimated by prorating costs in proportion to the total bus miles logged by each unit. Items such as contract transportation that are allocated directly to each unit are excluded from the proration. Costs of bus replacement are included in transportation figures.

School Buses

- 13,153 school buses were in operation in 1987-88
- 21,062 trips were made each school day (one way)

Pupils Transported

- 694,039 pupils were transported to and from school each day
- 686,090 pupils were transported by school bus
- 67.9 percent of the total public school ADA was transported to school
- 68.9 percent of all transported pupils were of the elementary school level; 31.1 percent were high school level
- 52.2 pupils were transported by the average bus each day

Miles

- Total annual mileage for all buses was 119,101,312
- Buses traveled 661,674 miles daily
- The average bus traveled 9,055 miles for the year; 50.3 miles each day; 15.8 miles per trip (one way)

State Cost of School Transportation

- The total state cost of school transportation was $120,357,630 including contract transportation and replacement buses
- The total state cost of contract transportation was $4,221,304
- The total state cost of state-operated vehicles, including bus replacements, was $116,136,326
- The total state cost of bus replacement was $34,085,562
- The average cost of transportation by school bus, including bus replacements, was :

State Only

$8,830	per bus for the school year
$ 49	per bus per day
$ 169	per pupil for the school year
$ 0.94	per pupil per day
$ 0.98	per bus mile of operation

TABLE 31
STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 1987-88*
(EXCLUDES CONTRACT TRANSPORTATION)

UNIT NAME	BUSES	PUPILS	MILES	COST	COST PER BUS	COST PER PUPIL	COST PER MILE
ALAMANCE COUNTY	136	6,752	1,248,820	1,390,340	10,223.09	205.92	1.11
BURLINGTON CITY	35	2,222	290,774	199,675	5,705.00	89.86	0.69
ALEXANDER COUNTY	62	3,091	622,804	573,432	9,248.90	185.52	0.92
ALLEGHANY COUNTY	33	1,251	310,727	425,696	12,899.88	340.28	1.37
ANSON COUNTY	83	3,856	816,743	655,659	7,899.51	170.04	0.80
ASHE COUNTY	76	2,879	708,113	697,463	9,177.14	242.26	0.98
AVERY COUNTY	49	1,917	429,306	551,884	11,262.94	287.89	1.29
BEAUFORT COUNTY	77	2,913	579,513	588,886	7,647.87	202.16	1.02
WASHINGTON CITY	31	1,955	257,456	274,801	8,864.54	140.56	1.07
BERTIE COUNTY	90	3,344	814,517	687,458	7,638.43	205.58	0.84
BLADEN COUNTY	122	4,389	1,049,384	922,324	7,560.03	210.14	0.88
BRUNSWICK COUNTY	131	5,497	1,210,507	1,298,191	9,909.85	236.16	1.07
BUNCOMBE COUNTY	282	15,987	2,160,235	2,932,095	10,397.50	183.40	1.36
ASHEVILLE CITY	7	280	70,784	138,349	19,764.17	494.10	1.95
BURKE COUNTY	112	7,267	972,127	1,094,190	9,769.55	150.57	1.13
CABARRUS COUNTY	137	7,835	1,096,541	1,230,356	8,980.70	157.03	1.12
KANNAPOLIS CITY	16	1,623	151,332	220,428	13,776.77	135.82	1.46
CALDWELL COUNTY	125	7,018	992,108	1,143,945	9,151.56	163.00	1.15
CAMDEN COUNTY	25	690	243,524	218,126	8,725.04	316.12	0.90
CARTERET COUNTY	70	3,958	572,924	567,275	8,103.93	143.32	0.99
CASWELL COUNTY	94	2,774	827,737	745,270	7,928.40	268.66	0.90
CATAWBA COUNTY	143	9,118	977,156	1,207,848	8,446.49	132.47	1.24
HICKORY CITY	26	2,062	207,971	243,669	9,371.89	118.17	1.17
NEWTON CITY	26	1,079	230,359	281,593	10,830.50	260.98	1.22
CHATHAM COUNTY	99	3,420	993,529	861,242	8,699.41	251.83	0.87
CHEROKEE COUNTY	48	2,381	428,729	468,699	9,764.56	196.85	1.09
CHOWAN COUNTY	40	1,642	349,804	366,467	9,161.67	223.18	1.05
CLAY COUNTY	21	1,056	125,666	219,454	10,450.18	207.82	1.75
CLEVELAND COUNTY	135	6,037	944,374	1,010,185	7,482.85	167.33	1.07
KINGS MTN CITY	39	2,040	275,448	318,095	8,156.28	155.93	1.15
SHELBY CITY	22	1,561	204,501	237,656	10,802.55	152.25	1.16
COLUMBUS COUNTY	145	5,796	1,111,897	1,218,450	8,403.10	210.22	1.10
WHITEVILLE CITY	29	1,384	200,797	215,338	7,425.44	155.59	1.07
CRAVEN COUNTY	156	8,981	1,479,093	1,581,587	10,138.38	176.10	1.07
CUMBERLAND COUNTY	439	25,491	3,199,569	3,433,878	7,822.05	134.71	1.07
CURRITUCK COUNTY	36	1,665	307,137	338,056	9,390.45	203.04	1.10
DARE COUNTY	33	1,601	309,942	361,328	10,949.33	225.69	1.17
DAVIDSON COUNTY	203	9,295	1,848,680	1,641,630	8,086.85	176.61	0.89
LEXINGTON CITY	19	1,594	162,897	214,578	11,293.57	134.62	1.32
THOMASVILLE CITY	11	1,176	68,134	63,496	5,772.36	53.99	0.93
DAVIE COUNTY	62	3,141	544,572	559,367	9,022.05	178.09	1.03
DUPLIN COUNTY	140	5,582	1,296,533	1,145,546	8,182.47	205.22	0.88
DURHAM COUNTY	234	11,781	1,695,942	2,529,551	10,810.05	214.71	1.49
DURHAM CITY	39	2,592	268,380	465,508	11,936.11	179.59	1.73
EDGECOMBE COUNTY	106	4,105	806,181	863,994	8,150.89	210.47	1.07
TARBORO CITY	19	1,368	120,677	139,558	7,345.15	102.02	1.16
FORSYTH COUNTY	405	26,067	4,432,099	6,015,815	14,853.86	230.78	1.36
FRANKLIN COUNTY	90	3,600	886,501	789,732	8,774.80	219.37	0.89
FRANKLINTON CITY	14	749	84,413	75,482	5,391.54	100.78	0.89

* Cost figures include federal, state, and local expenditures.

TABLE 31 (Continued)
STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 1987-88*
(EXCLUDES CONTRACT TRANSPORTATION)

UNIT NAME	BUSES	PUPILS	MILES	COST	COST PER BUS	COST PER PUPIL	COST PER MILE
GASTON COUNTY	205	12,956	1,527,710	1,695,663	8,271.53	130.88	1.11
GATES COUNTY	38	1,390	365,569	354,860	9,338.43	255.30	0.97
GRAHAM COUNTY	24	843	159,288	256,226	10,676.07	303.95	1.61
GRANVILLE COUNTY	104	3,766	862,059	906,294	8,714.36	240.65	1.05
GREENE COUNTY	73	2,235	703,266	577,589	7,912.18	258.43	0.82
GUILFORD COUNTY	270	16,009	2,781,900	3,663,269	13,567.66	228.83	1.32
GREENSBORO CITY	248	14,078	2,216,838	2,611,036	10,528.37	185.47	1.18
HIGH POINT CITY	63	3,313	384,575	569,434	9,038.64	171.88	1.48
HALIFAX COUNTY	133	5,521	1,294,886	1,131,534	8,507.78	204.95	0.87
ROANOKE RAPIDS CITY	11	648	54,521	79,220	7,201.85	122.25	1.45
WELDON CITY	14	966	112,530	111,110	7,936.45	115.02	0.99
HARNETT COUNTY	175	8,305	1,367,174	1,406,279	8,035.88	169.33	1.03
HAYWOOD COUNTY	91	4,445	744,201	791,523	8,698.06	178.07	1.06
HENDERSON COUNTY	95	5,861	774,353	915,488	9,636.72	156.20	1.18
HENDERSONVILLE CITY	1	7	3,588	3,894	3,894.19	556.31	1.09
HERTFORD COUNTY	70	3,074	539,697	534,728	7,638.97	173.95	0.99
HOKE COUNTY	61	3,443	601,589	530,322	8,693.80	154.03	0.88
HYDE COUNTY	22	677	197,020	217,438	9,883.56	321.18	1.10
IREDELL COUNTY	138	6,522	1,226,074	1,080,413	7,829.08	165.66	0.88
MOORESVILLE CITY	13	1,338	87,020	83,033	6,387.12	62.06	0.95
JACKSON COUNTY	55	2,221	476,370	633,952	11,526.39	285.44	1.33
JOHNSTON COUNTY	224	9,025	1,813,234	2,039,232	9,103.71	225.95	1.12
JONES COUNTY	39	1,383	357,842	313,460	8,037.44	226.65	0.88
LEE COUNTY	83	5,264	632,925	838,834	10,106.44	159.35	1.33
LENOIR COUNTY	125	4,490	1,055,377	954,833	7,638.66	212.66	0.90
KINSTON CITY	28	2,080	205,554	190,570	6,806.07	91.62	0.93
LINCOLN COUNTY	113	5,514	1,037,676	1,090,706	9,652.27	197.81	1.05
MACON COUNTY	52	2,344	393,722	537,794	10,342.19	229.43	1.37
MADISON COUNTY	61	2,239	675,740	636,536	10,435.02	284.29	0.94
MARTIN COUNTY	78	3,452	664,484	584,642	7,495.41	169.36	0.88
MCDOWELL COUNTY	82	3,844	768,652	799,589	9,751.08	208.01	1.04
MECKLENBURG COUNTY	657	50,178	7,572,372	10,711,161	16,303.14	213.46	1.41
MITCHELL COUNTY	50	1,652	432,634	615,985	12,319.71	372.87	1.42
MONTGOMERY COUNTY	58	2,894	525,247	506,034	8,724.73	174.86	0.96
MOORE COUNTY	135	5,795	1,307,097	1,260,611	9,337.86	217.53	0.96
NASH COUNTY	161	8,528	1,385,901	1,330,819	8,265.95	156.05	0.96
ROCKY MOUNT CITY	20	1,089	109,694	148,943	7,447.13	136.77	1.36
NEW HANOVER COUNTY	158	12,596	1,549,130	2,078,926	13,157.76	165.05	1.34
NORTHAMPTON COUNTY	93	3,321	857,885	745,893	8,020.35	224.60	0.87
ONSLOW COUNTY	198	13,554	1,707,523	1,740,408	8,789.94	128.41	1.02
ORANGE COUNTY	78	3,935	720,914	846,920	10,857.94	215.23	1.17
CHAPEL HILL CARRBORO	42	3,074	387,715	621,242	14,791.47	202.10	1.60
PAMLICO COUNTY	38	2,354	278,403	302,934	7,971.94	128.69	1.09
PASQUOTANK COUNTY	54	2,770	497,000	562,426	10,415.30	203.04	1.13
PENDER COUNTY	81	3,563	813,917	650,148	8,026.52	182.47	0.80
PERQUIMANS COUNTY	35	1,444	336,019	355,177	10,147.92	245.97	1.06
PERSON COUNTY	86	3,372	708,257	851,812	9,904.79	252.61	1.20
PITT COUNTY	212	16,425	1,776,687	1,744,090	8,226.84	167.30	0.98
POLK COUNTY	31	1,021	278,262	306,067	9,873.13	299.77	1.10

* Cost figures include federal, state, and local expenditures.

TABLE 31 (Continued)
STUDENT TRANSPORTATION ON PUBLIC SCHOOL BUSES, 1987-88*
(EXCLUDES CONTRACT TRANSPORTATION)

UNIT NAME	BUSES	PUPILS	MILES	COST	COST PER BUS	COST PER PUPIL	COST PER MILE
TRYON CITY	3	144	19,630	21,865	7,288.33	151.84	1.11
RANDOLPH COUNTY	163	8,217	1,827,340	1,803,593	11,064.99	219.50	0.99
ASHEBORO CITY	14	942	120,226	114,710	8,193.55	121.77	0.95
RICHMOND COUNTY	95	5,530	906,105	839,762	8,839.60	151.86	0.93
ROBESON COUNTY	203	11,917	1,832,015	1,755,916	8,649.83	147.35	0.96
FAIRMONT CITY	31	1,484	258,199	248,817	8,026.34	167.67	0.96
LUMBERTON CITY	26	2,377	202,952	190,585	7,330.20	80.18	0.94
RED SPRINGS CITY	16	1,122	151,201	136,508	8,531.75	121.66	0.90
SAINT PAULS CITY	15	999	104,349	94,049	6,269.93	94.14	0.90
ROCKINGHAM COUNTY	60	2,285	544,446	642,266	10,704.43	281.08	1.18
EDEN CITY	33	1,677	238,288	266,309	8,069.96	158.80	1.12
WESTERN ROCKINGHAM	51	2,156	413,735	452,398	8,870.55	209.83	1.09
REIDSVILLE CITY	38	1,672	315,386	349,394	9,194.57	208.97	1.11
ROWAN COUNTY	167	8,685	1,494,972	1,465,980	8,778.32	168.79	0.98
SALISBURY CITY	14	1,405	103,567	115,421	8,244.34	82.15	1.11
RUTHERFORD COUNTY	112	6,567	966,588	966,899	8,633.02	147.24	1.00
SAMPSON COUNTY	143	4,922	1,255,040	1,251,148	8,749.28	254.19	1.00
CLINTON CITY	22	1,287	150,635	158,801	7,218.21	123.39	1.05
SCOTLAND COUNTY	90	5,776	928,563	903,662	10,040.69	156.45	0.97
STANLY COUNTY	96	4,302	786,653	794,234	8,273.27	184.62	1.01
ALBEMARLE CITY	7	519	40,850	48,214	6,887.65	92.90	1.18
STOKES COUNTY	109	5,156	994,712	998,905	9,164.27	193.74	1.00
SURRY COUNTY	137	5,326	1,135,492	1,466,136	10,701.72	275.28	1.29
ELKIN CITY	7	530	59,613	73,683	10,526.13	139.02	1.24
MOUNT AIRY CITY	10	1,387	63,201	87,340	8,733.99	62.97	1.38
SWAIN COUNTY	31	1,056	259,056	404,558	13,050.27	383.10	1.56
TRANSYLVANIA COUNTY	41	1,929	305,275	393,547	9,598.70	204.02	1.29
TYRRELL COUNTY	19	581	127,246	215,212	11,326.93	370.42	1.69
UNION COUNTY	163	8,530	1,821,804	1,962,674	12,040.94	230.09	1.08
MONROE CITY	21	2,034	132,835	177,522	8,453.42	87.28	1.34
VANCE COUNTY	81	4,184	623,875	612,230	7,558.40	146.33	0.98
WAKE COUNTY	710	38,758	9,295,997	9,190,256	12,944.02	237.12	0.99
WARREN COUNTY	79	2,549	763,583	691,741	8,756.22	271.38	0.91
WASHINGTON COUNTY	50	2,038	385,120	399,815	7,996.29	196.18	1.04
WATAUGA COUNTY	77	2,930	667,358	797,531	10,357.54	272.19	1.20
WAYNE COUNTY	191	8,207	1,325,486	1,395,786	7,307.78	170.07	1.05
GOLDSBORO CITY	37	4,174	306,756	331,281	8,953.54	79.37	1.08
WILKES COUNTY	138	8,265	1,318,681	1,311,597	9,504.32	158.69	0.99
WILSON COUNTY	181	6,786	1,483,484	1,432,141	7,912.38	211.04	0.97
YADKIN COUNTY	74	2,802	605,547	826,296	11,166.16	294.89	1.36
YANCEY COUNTY	50	2,203	448,403	444,382	8,887.64	201.72	0.99
STATE TOTAL	13,153	686,090	119,101,312	130,775,900	9,942.67	190.61	1.10

* Cost figures include federal, state, and local expenditures.

COURSE MEMBERSHIP SUMMARY

The following information on course membership is derived from the Professional Personnel Activity Report completed at the end of the second school month by all professional personnel and central office staff with student contact. The number of classes and course membership in grades seven through twelve are as follows:

TABLE 32
COURSE MEMBERSHIP SUMMARY, 1988-89

COURSE	NO. OF CLASSES	STUDENT MEMBERSHIP
BLOCK		
LANGUAGE ARTS/PHYSICAL EDUCATION/(HEALTH)	18	302
LANGUAGE ARTS/MATH	3,782	17,249
LANGUAGE ARTS/MATH/SCIENCE	504	4,551
LANGUAGE ARTS/MATH/SOCIAL STUDIES	454	2,444
LANGUAGE ARTS/MATH/PHYSICAL EDUCATION(HEALTH)	11	62
LANGUAGE ARTS/SCIENCE	70	1,062
LANGUAGE ARTS/SOCIAL STUDIES	1,272	26,502
MATH/SCIENCE	645	14,641
MATH/SCIENCE/PHYSICAL EDUCATION/(HEALTH)	96	2,151
MATH/PHYSICAL EDUCATION/(HEALTH)	62	1,509
SCIENCE/PHYSICAL EDUCATION/(HEALTH)	221	5,259
SOCIAL STUDIES/MATH	84	1,726
SOCIAL STUDIES/MATH/SCIENCE	41	400
SOCIAL STUDIES/SCIENCE	143	2,338
SOCIAL STUDIES/SCIENCE/ART(MUSIC)	4	43
SOCIAL STUDIES/SCIENCE/P.E./(HEALTH)	11	104
SOCIAL STUDIES/PHYSICAL EDUCATION/(HEALTH)	147	3,566
MUSIC/ART	282	6,188
HEALTH/PHYSICAL EDUCATION	1,195	29,462
TOTAL - BLOCK	9,042	119,619
COMMUNICATION SKILLS		
READING	6,148	66,433
LANGUAGE ARTS COMPETENCY TEST	394	3,824
LANGUAGE ARTS	11,099	185,960
SPEECH I	153	1,682
SPEECH II	10	171
DEBATE	42	639
ENGLISH	13,929	296,969
SPECIAL INTEREST ENGLISH (COMPOSITION)	347	6,840
SPECIAL INTEREST ENGLISH (LANGUAGE)	12	197
SPECIAL INTEREST ENGLISH (LITERATURE)	139	3,003
SPECIAL INTEREST ENGLISH (READING)	63	751

TABLE 32 (Continued)
COURSE MEMBERSHIP SUMMARY, 1988-89

COURSE	NO. OF CLASSES	STUDENT MEMBERSHIP
COMMUNICATION SKILLS (CONTINUED)		
SPECIAL INTEREST ENGLISH (OTHER)	266	3,827
BIBLE AS LITERATURE	31	618
JOURNALISM I	473	7,927
JOURNALISM II	149	2,426
ENGLISH AS A SECOND LANGUAGE	128	1,336
CONVERSATIONAL FRENCH	258	5,462
FRENCH I	777	17,779
FRENCH II	591	12,206
FRENCH III	217	3,586
FRENCH IV	79	1,195
FRENCH V	13	170
CONVERSATIONAL SPANISH	680	14,029
SPANISH I	1,318	33,063
SPANISH II	811	19,343
SPANISH III	243	4,378
SPANISH IV	78	1,181
SPANISH V	23	329
GERMAN I	86	1,644
GERMAN II	59	990
GERMAN III	28	339
GERMAN IV	7	83
GERMAN V	4	43
RUSSIAN I	1	21
RUSSIAN II	2	21
LATIN I	212	4,553
LATIN II	120	1,997
LATIN III	35	480
LATIN IV	15	199
OTHER FOREIGN LANGUAGES	23	514
EXPLORATORY LANGUAGES	232	4,568
TOTAL - COMMUNICATIONS SKILLS	39,295	710,776
MATHEMATICS		
MATH K-8	7,335	120,454
MATH COMPETENCY TEST	772	7,848
GENERAL MATH I	2,256	38,190
GENERAL MATH II	680	12,891
GENERAL MATH III	174	2,815
GENERAL MATH IV	33	508
TECHNICAL MATHEMATICS	206	4,371
INTRODUCTION TO ALGEBRA (PRE-ALGEBRA)	1,213	28,555
INTRODUCTORY ALGEBRA (PART I)	691	16,406
INTRODUCTORY ALGEBRA (PART II)	417	9,577
ALGEBRA I	2,365	57,238
ALGEBRA II	1,546	38,415
GEOMETRY	1,916	47,104
ANALYTICAL GEOMETRY	70	1,622

TABLE 32 (Continued)
COURSE MEMBERSHIP SUMMARY, 1988-89

COURSE	NO. OF CLASSES	STUDENT MEMBERSHIP
MATHEMATICS (CONTINUED)		
TRIGONOMETRY	349	7,973
CALCULUS	316	5,584
CONSUMER MATH	828	17,549
SPECIAL TOPICS IN ADVANCED MATH	609	13,235
COMPUTER MATH	228	3,312
PROBABILITY AND STATISTICS	9	125
COMPUTER EDUCATION	688	10,602
TOTAL - MATHEMATICS	22,701	444,374
SCIENCE		
SCIENCE K-8	6,031	134,870
PHYSICAL SCIENCE	3,670	82,427
BIOLOGY	3,629	84,536
BIOLOGY II (2ND YR)	426	8,381
ANATOMY	21	494
ANATOMY AND PHYSIOLOGY	107	2,387
PHYSIOLOGY	4	69
ANIMAL BEHAVIOR	8	149
BIOCHEMISTRY	2	25
BOTANY	14	313
GENETICS	3	48
MICROBIOLOGY	5	125
NORTH CAROLINA WILDLIFE	7	188
ZOOLOGY	3	63
INVERTEBRATE ZOOLOGY	3	21
EARTH SCIENCE	320	7,237
ECOLOGY	15	339
ENVIRONMENTAL SCIENCE	58	1,174
GEOLOGY	16	374
MARINE SCIENCE	37	814
OCEANOGRAPHY	46	1,014
CHEMISTRY	1,536	35,474
CHEMISTRY II (2ND YR)	139	2,352
ORGANIC CHEMISTRY	1	21
PHYSICS	541	10,741
PHYSICS II (2ND YR)	10	214
ASTRONOMY	36	764
AVIATION SCIENCE	3	72
SPACE SCIENCE	7	119
SPECIAL INTEREST SCIENCE	114	2,259
PHOTOGRAPHY IN SCIENCE	11	199
TOTAL - SCIENCE	16,823	377,263
SOCIAL STUDIES		
SOCIAL STUDIES K-8	5,073	112,652
ECONOMIC, LEGAL AND POLITICAL SYSTEMS 9TH	3,619	84,103

TABLE 32 (Continued)
COURSE MEMBERSHIP SUMMARY, 1988-89

COURSE	NO. OF CLASSES	STUDENT MEMBERSHIP
SOCIAL STUDIES (CONTINUED)		
INTERNATIONAL RELATIONS	19	325
U.S. STUDIES (GENERAL)	133	2,629
WORLD CULTURES	334	7,834
MINORITY STUDIES	27	604
SPECIAL INTEREST SOCIAL STUDIES	102	1,745
LOCAL/STATE HISTORY	884	20,426
U.S. HISTORY	2,810	66,930
AMERICAN HISTORY	335	7,470
EUROPEAN HISTORY	75	1,382
WORLD HISTORY	1,419	35,428
BIBLE HISTORY	56	1,119
GEOGRAPHY	69	1,334
WORLD GEOGRAPHY	234	5,169
REGIONAL GEOGRAPHY	1	20
CITIZENSHIP EDUCATION	106	2,300
CURRENT AFFAIRS AND ISSUES	119	2,566
GOVERNMENT 10-12	218	4,716
LAW RELATED STUDIES 10-12	61	1,429
ECONOMICS 10-12	152	3,441
CONSUMER ECONOMICS	66	1,566
SOCIOLOGY	181	4,284
SOCIAL PROBLEMS	29	470
COMMUNITY ACTION PROJECTS(INTERNSHIPS)	8	149
ANTHROPOLOGY	6	99
PSYCHOLOGY	324	8,125
HUMANITIES	89	1,926
TOTAL - SOCIAL STUDIES	16,549	380,241
ARTS EDUCATION		
PUBLIC SCHOOL MUSIC K-8	1,924	43,248
GENERAL MUSIC	734	15,197
GLEE CLUB 9-12	23	828
BOYS' CHORUS 9-12	28	460
GIRLS' CHORUS 9-12	92	2,259
CHORUS I	642	17,653
CHORUS II	214	6,237
CONCERT CHOIR 9-12	175	5,555
MADRIGAL SINGERS 10-12	40	843
A CAPPELLA CHOIR 10-12	21	502
MUSIC THEORY 10-12	53	460
MUSIC HISTORY/APPRECIATION 9-12	57	984
BAND	1,899	55,465
CONCERT BAND	152	5,624
SYMPHONIC BAND	90	4,481
WIND ENSEMBLE	29	1,242
STAGE BAND 9-12	61	937
STRING CLASS	114	1,135

TABLE 32 (Continued)
COURSE MEMBERSHIP SUMMARY, 1988-89

COURSE	NO. OF CLASSES	STUDENT MEMBERSHIP
ARTS EDUCATION (CONTINUED)		
STRING ENSEMBLE	48	607
ORCHESTRA	144	2,305
CONCERT ORCHESTRA	12	267
ELECTRONIC MUSIC	2	29
GUITAR CLASS	12	163
PIANO CLASS	23	286
HANDBELLS	3	29
SPECIAL INTEREST MUSIC/ART	246	4,011
VISUAL ART	2,756	56,272
ART I	1,596	34,802
ART II	408	7,558
ART III	185	2,770
ART IV	49	629
FINE CRAFTS, 9-12	71	1,305
POTTERY, 9-12	31	548
GRAPHICS/COMMERCIAL DESIGN 9-12	15	276
PHOTOGRAPHY 9-12	58	1,056
FILM MAKING 9-12	13	225
ELECTRONIC ART 9-12	5	66
ART HISTORY/APPRECIATION 9-12	12	201
CREATIVE DRAMA	482	8,898
INTRODUCTION TO THEATRE 9-12	81	1,783
THEATRE ARTS I 9-12	211	4,370
THEATRE ARTS II 9-12	67	1,087
TECHNICAL THEATRE I 9-12	28	480
TECHNICAL THEATRE II 9-12	4	44
ACTING 9-12	33	656
DIRECTING 9-12	2	34
THEATRE HISTORY 9-12	1	18
PLAY PRODUCTION 9-12	11	226
CHILDREN'S DANCE	79	1,365
CREATIVE DANCE 7-8	87	2,245
MODERN DANCE I 9-12	230	5,147
MODERN DANCE II 9-12	27	361
MODERN DANCE III 9-12	7	64
MODERN DANCE IV 9-12	1	14
BALLET I 9-12	5	69
BALLET II 9-12	6	78
FOLK ARTS K-8	15	204
INTRODUCTION TO FOLK ART 9-12	2	35
FOLK TRADITIONS AND PERFORMANCE 9-12	1	20
CULTURAL JOURNALISM 9-12	7	130
TOTAL - ARTS EDUCATION	13,424	303,843

TABLE 32 (Continued)
COURSE MEMBERSHIP SUMMARY, 1988-89

COURSE	NO. OF CLASSES	STUDENT MEMBERSHIP
HEALTH & PHYSICAL EDUCATION		
PHYSICAL EDUCATION K-8	2,514	61,786
PHYSICAL EDUCATION I	1,193	31,794
PHYSICAL EDUCATION II	1,225	30,878
PHYSICAL EDUCATION III	443	10,251
PHYSICAL EDUCATION IV	388	9,441
EXCEPTIONAL CHILDREN ADAPTIVE P.E.	299	2,544
HEALTH EDUCATION K-8	817	18,215
HEALTH/PHYSICAL EDUCATION	4,290	106,542
SPORTS MEDICINE/ATHLETIC TRAINING	76	1,381
HEALTH EDUCATION I	313	7,917
HEALTH EDUCATION II	20	473
DRUG/ ALCOHOL/TOBACCO/EDUCATION	160	3,540
SAFETY EDUCATION	66	1,615
DRIVER EDUCATION AND SAFETY	2,704	38,012
TOTAL - HEALTH & PHYSICAL EDUCATION	14,508	324,389
MISCELLANEOUS		
ROTC	1,027	15,591
RELIGION RELATED	2	41
SAT PREPARATION	65	1,053
LIBRARY/MEDIA ASSISTANCE	414	2,299
SPECIAL INTEREST TOPICS	715	10,131
TOTAL - MISCELLANEOUS	2,223	29,115
AGRICULTURE EDUCATION		
AGRICULTURE IN OUR LIVES	39	678
LOCAL SPECIALIZED PROGRAMS	11	185
INTRODUCTION TO AGRICULTURE/NATURAL RESOURCE	476	8,415
AGRICULTURAL PRODUCTION AND MANAGEMENT I	193	3,095
AGRICULTURAL PRODUCTION AND MANAGEMENT II	140	1,891
AGRICULTURAL PRODUCTION AND MANAGEMENT III	55	639
AG. ENGINEERING TECH. I	110	1,705
AG. ENGINEERING TECH. II	58	769
AG. ENGINEERING TECH. III	13	176
HORTICULTURE I	240	4,124
HORTICULTURE II	108	1,314
HORTICULTURE III	24	289
HOMESTEAD AND GARDENING SKILLS	110	1,684
NATURAL RESOURCES MANAGEMENT I	44	738
NATURAL RESOURCES MANAGEMENT II	17	237
NATURAL RESOURCES MANAGEMENT III	3	36
AGRICULTURAL COOPERATIVE TRAINING I	14	185
AGRICULTURAL COOPERATIVE TRAINING II	6	65
TOTAL - AGRICULTURE EDUCATION	1,661	26,225

TABLE 32 (Continued)
COURSE MEMBERSHIP SUMMARY, 1988-89

COURSE	NO. OF CLASSES	STUDENT MEMBERSHIP
HEALTH OCCUPATIONS EDUCATION		
INTRODUCTION TO HOE	101	1,565
HEALTH OCCUPATIONS EDUCATION I	305	4,755
HEALTH OCCUPATIONS EDUCATION II	164	1,858
TOTAL - HEALTH OCCUPATIONS EDUCATION	570	8,178
MARKETING EDUCATION		
PRINCIPLES OF BUSINESS: MARKETING	27	526
PILOT PROGRAM	4	48
SALES FUNDAMENTALS	12	188
SMALL BUSINESS/ENTREPRENEURSHIP: MARKETING	91	1,491
MARKETING	546	9,399
MARKETING AND MERCHANDISING	215	2,920
BUSINESS MANAGEMENT: MARKETING	10	141
FASHION MERCHANDISING	178	3,148
FASHION MERCHANDISING AND MANAGEMENT	31	440
HOTEL/MOTEL MANAGEMENT	4	67
ADVERTISING AND SALES PROMOTION	28	500
ADVERTISING DESIGN AND SALES PROMOTION	2	23
TOURISM MARKETING	5	73
TOTAL - MARKETING	1,153	18,964
CONSUMER HOME ECONOMICS		
EXPLORING HOME ECONOMICS	510	8,315
LOCAL SPECIALIZED PROGRAMS	2	22
TEEN LIVING	1,076	19,012
INDEPENDENT LIVING	454	8,084
CLOTHING AND TEXTILES	297	4,676
FOODS AND NUTRITION	639	11,003
INTERIOR DESIGN AND HOUSING	168	3,021
PARENTING AND CHILD DEVELOPMENT	380	7,048
TOTAL - CONSUMER HOME ECONOMICS	3,526	61,181
OCCUPATIONAL HOME ECONOMICS		
LOCAL SPECIALIZED PROGRAMS	8	124
CHILD CARE SERVICES I	171	2,361
CHILD CARE SERVICES II	48	437
COMMERCIAL FOODS I	116	1,725
COMMERCIAL FOODS II	68	852
CUSTOM FASHIONS AND INTERIORS I	29	393
CUSTOM FASHIONS AND INTERIORS II	15	224
HOME ECONOMICS COOPERATIVE EDUCATION I	50	692
HOME ECONOMICS COOPERATIVE EDUCATION II	17	232
TOTAL - OCCUPATIONAL HOME ECONOMICS	522	7,040

TABLE 32 (Continued)
COURSE MEMBERSHIP SUMMARY, 1988-89

COURSE	NO. OF CLASSES	STUDENT MEMBERSHIP
BUSINESS AND OFFICE EDUCATION		
PRINCIPLES OF BUSINESS	305	6,233
BUSINESS LAW	182	3,725
BUSINESS MANAGEMENT	54	935
SMALL BUSINESS/ENTREPRENEURSHIP	19	325
COMPUTERIZED ACCOUNTING I	578	11,210
COMPUTERIZED ACCOUNTING II	170	2,042
RECORDKEEPING	187	3,711
BUSINESS MATH	262	5,601
INTRODUCTION TO COMPUTERS	541	9,645
COMPUTER APPLICATIONS I	469	7,933
COMPUTER APPLICATIONS II	46	669
BUSINESS DATA PROCESSING OCCUPATIONS I	149	2,418
BUSINESS DATA PROCESSING OCCUPATIONS II	27	297
KEYBOARDING/TYPEWRITING	2,336	52,980
ADVANCED TYPEWRITING/WORD PROCESSING	313	5,046
SHORTHAND I	153	2,109
SHORTHAND II	9	71
ADMINISTRATIVE SUPPORT OCCUPATIONS I	306	4,323
ADMINISTRATIVE SUPPORT OCCUPATIONS II	220	2,657
BUSINESS COMMUNICATIONS	44	667
TOTAL - BUSINESS AND OFFICE EDUCATION	6,370	122,597
TRADE AND INDUSTRIAL EDUCATION		
INTRO. TO TRADE & INDUSTRIAL EDUCATION	536	8,722
AUTOMOTIVE TECHNOLOGY I	368	5,750
AUTOMOTIVE TECHNOLOGY II	245	3,324
AUTOMOTIVE TECHNOLOGY III	72	801
AUTO BODY REPAIR I	31	477
AUTO BODY REPAIR II	14	162
AUTO BODY REPAIR III	5	69
AEROSPACE I	19	369
AEROSPACE II	14	249
AEROSPACE III	3	46
AIR COOLED ENGINES I	20	256
AIR COOLED ENGINES II	5	58
AIR COOLED ENGINES III	1	14
DIESEL MECHANICS I	8	125
DIESEL MECHANICS II	4	41
DIESEL MECHANICS III	3	31
MARINE OCCUPATIONS I	7	77
MARINE OCCUPATIONS II	5	52
MARINE OCCUPATIONS III	2	20
TEXTILES I	22	351

TABLE 32 (Continued)
COURSE MEMBERSHIP SUMMARY, 1988-89

COURSE	NO. OF CLASSES	STUDENT MEMBERSHIP
TRADE AND INDUSTRIAL EDUCATION (CONTINUED)		
TEXTILES II	12	174
TEXTILES III	5	84
FURNITURE/CABINETMAKING I	97	1,315
FURNITURE/CABINETMAKING II	51	600
FURNITURE/CABINETMAKING III	15	181
ELECTRONICS I	117	1,816
ELECTRONICS II	50	589
ELECTRONICS III	16	178
METALS MANUFACTURING TECHNOLOGY I	31	447
METALS MANUFACTURING TECHNOLOGY II	18	210
METALS MANUFACTURING TECHNOLOGY III	5	55
INDUSTRIAL MAINTENANCE I	26	395
INDUSTRIAL MAINTENANCE II	15	200
INDUSTRIAL MAINTENANCE III	8	93
WELDING I	40	586
WELDING II	25	297
WELDING III	5	65
MASONRY I	160	2,428
MASONRY II	111	1,429
MASONRY III	31	348
CARPENTRY I	214	3,202
CARPENTRY II	140	1,863
CARPENTRY III	46	492
MECHANICAL SYSTEMS TECHNOLOGY I	8	121
MECHANICAL SYSTEMS TECHNOLOGY II	7	68
ELECTRICAL TRADES I	59	826
ELECTRICAL TRADES II	40	427
ELECTRICAL TRADES III	7	70
AIR COND./REFRIGERATION II	2	25
AIR COND./REFRIGERATION III	1	14
PLUMBING I	1	3
PLUMBING II	1	2
COSMETOLOGY I	35	559
COSMETOLOGY II	26	359
COSMETOLOGY III	10	128
INDUSTRIAL CO-OP TRAINING I	301	4,263
INDUSTRIAL CO-OP TRAINING II	138	1,547
LAW ENFORCEMENT I	3	52
LAW ENFORCEMENT II	1	12
APPLIANCE REPAIR I	4	58
APPLIANCE REPAIR II	1	10
LOCAL SPECIALIZED PROGRAMS FOR ANY T&I CLUSTER	17	290
GRAPHICS/INDUSTRIAL COMMUNICATIONS I	161	2,511
GRAPHICS/INDUSTRIAL COMMUNICATIONS II	75	880
GRAPHICS/INDUSTRIAL COMMUNICATIONS III	18	144
TECHNICAL DRAFTING I	360	5,880

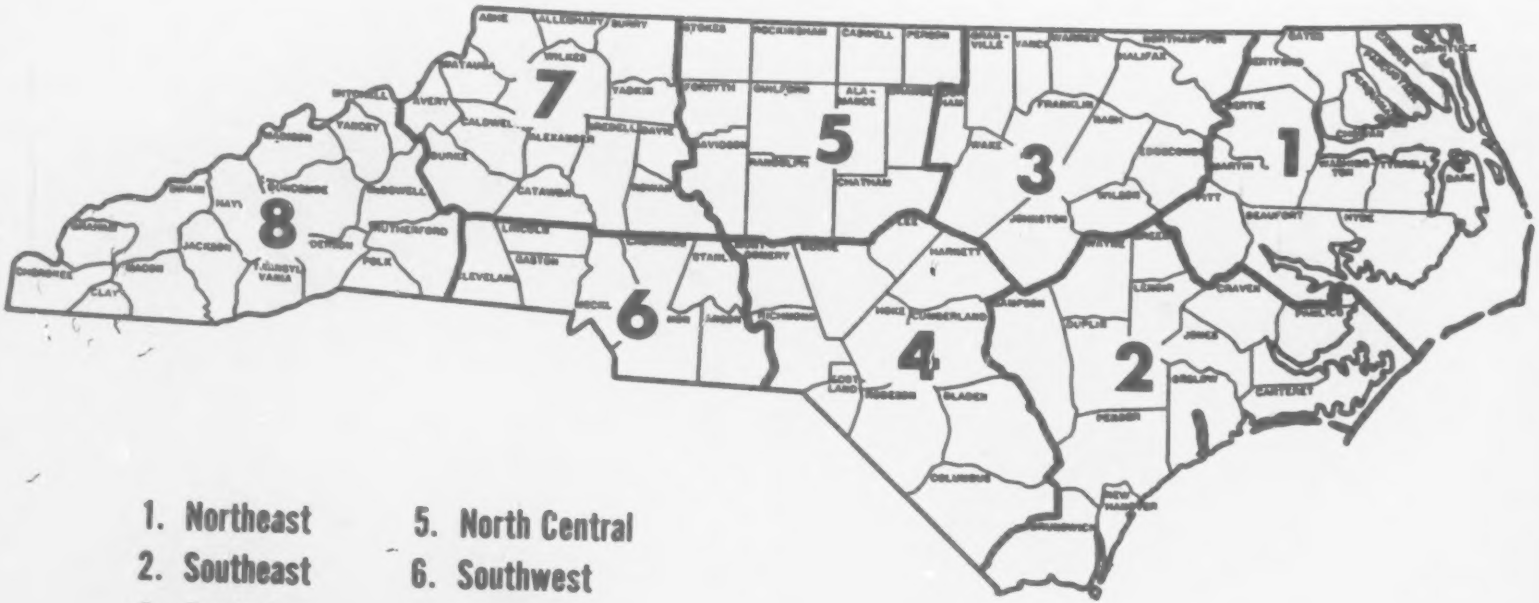
TABLE 32 (Continued)
COURSE MEMBERSHIP SUMMARY, 1988-89

COURSE	NO. OF CLASSES	STUDENT MEMBERSHIP
TRADE AND INDUSTRIAL EDUCATION (CONTINUED)		
TECHNICAL DRAFTING II	161	2,165
TECHNICAL DRAFTING III	50	536
BLUEPRINT READING	6	85
COMMERCIAL ART I	19	290
COMMERCIAL ART II	7	82
COMMERCIAL ART III	2	20
PHOTOGRAPHY I	15	249
PHOTOGRAPHY II	3	37
PROGRAMMING AND BROADCASTING I	17	225
PROGRAMMING AND BROADCASTING II	2	18
PROGRAMMING AND BROADCASTING III	2	6
TOTAL - TRADE AND INDUSTRIAL EDUCATION	4,632	60,003
PRINCIPLES OF TECHNOLOGY		
LOCAL SPECIALIZED PROGRAMS	3	22
PRINCIPLES OF TECHNOLOGY I	79	1,054
PRINCIPLES OF TECHNOLOGY II	10	70
TOTAL - PRINCIPLES OF TECHNOLOGY	92	1,146
CAREER EXPLORATION/EMPLOYABILITY SKILLS		
EXPLORING BUSINESS CAREERS	936	14,621
LOCAL SPECIALIZED PROGRAMS	23	515
EXPLORING ENVIRONMENTAL CAREERS	330	5,082
EXPLORING INDUSTRIAL CAREERS	599	9,093
EXPLORING SERVICE CAREERS	730	10,734
EMPLOYABILITY SKILLS	206	2,175
OCCUPATIONAL INFORMATION CENTER	526	9,486
CAREER EXPLORATION	963	14,104
TOTAL - CAREER EXPLORATION/EMPLOYABILITY SKILLS	4,313	65,810
INDUSTRIAL ARTS/TECHNOLOGY EDUCATION		
EXPLORING TECHNOLOGY	290	4,475
LOCAL SPECIALIZED PROGRAMS	49	844
MANUFACTURING SYSTEMS	354	5,761
CONSTRUCTION SYSTEMS	168	2,506
CONTEMPORARY TECHNOLOGY	164	2,575
COMMUNICATIONS SYSTEMS	54	809
TRANSPORTAION SYSTEMS	34	554
GRAPHICS COMMUNICATIONS SYSTEMS	82	1,299
ELECTRONIC COMMUNICATIONS SYSTEMS	22	345
MEDIA COMMUNICATIONS SYSTEMS	6	79
CONSTRUCTION PLANNING AND DESIGN	70	1,042

TABLE 32 (Continued)
COURSE MEMBERSHIP SUMMARY, 1988-89

COURSE	NO. OF CLASSES	STUDENT MEMBERSHIP
INDUSTRIAL ARTS/TECHNOLOGY EDUCATION (CONTINUED)		
STRUCTURES AND SYSTEMS	28	380
ELECTRO/MECHANICAL SYSTEMS & SERVICING	3	44
MANUFACTURING MATERIALS & PROCESSES	81	1,195
DESIGNING PRODUCTS	63	920
PRODUCT AND PRODUCTION SYSTEM DESIGN	54	931
TECHNICAL ELEMENTS OF TRANSPORTATION	3	36
TECHNOLOGY RESEARCH AND DEVELOPMENT	40	497
INDUSTRIAL ENTERPRISE	5	67
TOTAL - INDUSTRIAL ARTS/TECHNOLOGY EDUCATION	1,570	24,359
SPECIAL PROGRAMS		
SPECIAL CO-OP DISADVANTAGED	154	1,860
LOCAL SPECIALIZED PROGRAMS	7	65
SPECIAL CO-OP HANDICAPPED	53	461
SPECIAL PROGRAM/DISADVANTAGED	111	1,264
SPECIAL PROGRAM HANDICAPPED	171	1,445
TOTAL - SPECIAL PROGRAMS	496	5,095
STATE TOTAL	159,020	3,090,218

North Carolina Education Districts


8
7
6
5
4
3
2
1
ASHE
ALLEGHANY
SURRY
STOKES
ROCKINGHAM
CASWELL
PERSON
GRAN-VILLE
VANCE
WARREN
NORTHAMPTON
GATES
CURRITUCK
HALIFAX
HERTFORD
BERTIE
CHOWAN
WATAUGA
WILKES
MITCHELL
AVERY
YANCEY
CALDWELL
ALEXANDER
YADKIN
FORSYTH
GUILFORD
ALA-MANCE
IREDELL
DAVIE
DAVIDSON
RANDOLPH
CHATHAM
WAKE
FRANKLIN
NASH
EDGECOMBE
MARTIN
WASHING-TON
TYRRELL
DARE
MADISON
BUNCOMBE
MCDOWELL
BURKE
CATAWBA
ROWAN
SWAIN
HAYWOOD
GRAHAM
JACKSON
TRANSYL-VANIA
HENDERSON
RUTHERFORD
POLK
CHEROKEE
MACON
CLAY
LINCOLN
GASTON
CLEVELAND
CABARRUS
STANLY
MONTGOMERY
MOORE
LEE
HARNETT
JOHNSTON
WILSON
PITT
BEAUFORT
HYDE
WAYNE
LENOIR
CRAVEN
PAMLICO
JONES
CARTERET
ONSLOW
DUPLIN
PENDER
SAMPSON
CUMBERLAND
HOKE
MECKLENBURG
UNION
ANSON
RICHMOND
SCOTLAND
ROBESON
BLADEN
COLUMBUS
BRUNSWICK
NEW HANOVER

1. Northeast
2. Southeast
3. Central
4. South Central
5. North Central
6. Southwest
7. Northwest
8. Western

PART II:
SCHOOL ADMINISTRATIVE UNITS

NOTES ON TERMINOLOGY USED IN STATISTICAL TABLES OF SCHOOL ADMINISTRATIVE UNITS

NOTE: This guide has been included for use as a quick explanation of the sources and time frames of the information presented in this publication. Please read the guide carefully before proceeding in order to avoid misinterpretation of the data.

ENROLLMENT: (ENROLL) Final enrollment for 1987-88 and first month enrollment for 1988-89 are presented. This information comes from the Principal's Monthly Report completed by each school. Caution must be taken not to compare the final enrollment to that of the first school month because enrollment, by definition, can only increase during the school year. The exceptional pupils (EXCP) reported are only those special students served in self-contained classrooms. Trainable mentally handicapped students are included in a separate column. (See page I-1 for a definition of enrollment.)

AVERAGE DAILY MEMBERSHIP: (ADM) Average daily membership is included for the 1987-88 final average and for the first month of 1988-89. These data are also computed from the Principal's Monthly Report. Average daily membership is a more realistic figure than enrollment for general reference to pupils in school; the final average daily membership is used to compute the per pupil expenditure of current expense expenditures. Exceptional pupils (EXCP) reported are only those special students served in self-contained classrooms. Trainable mentally handicapped students (TMH) are included separately. (See page I-1 for a definition of average daily membership.)

AVERAGE DAILY ATTENDANCE: (ADA) Average daily attendance is included for each administrative unit for the final 1987-88 average and for the first month of 1988-89 and is also computed from the Principal's Monthly Report. Average daily attendance is an average of the number of students actually in attendance during the school year (final ADA) or during a school month. Exceptional pupils (EXCP) reported are only those special students served in self-contained classrooms. Trainable mentally handicapped students (TMH) are included separately. (See page I-2 for a definition of average daily attendance.)

MEMBERSHIP LAST DAY: (MLD) Membership last day is presented for the last day of the school year for 1987-88 and is a count of the number of students actually in membership on the last school day of the year. Using membership last day, promotions can be derived by subtracting nonpromotions. Membership last day is reported on the Principal's Ninth Month Report.

PROMOTIONS AND NONPROMOTIONS: (PROM) Promotions and (N-P) Nonpromotions are counted on the last day of the school year. Nonpromotions by grade show where the majority of retentions occur. Note, however, that nonpromotion policies vary from one administrative unit to another. Nonpromotions are reported on the Principal's Ninth Month Report, and since 1986-87 have been revised after summer school. Nonpromotions subtracted from membership last day gives promotions.

HIGH SCHOOL GRADUATE INTENTIONS: A table of the postgraduate intentions of high school graduates by sex and race is presented for each administrative unit. This information is collected at the end of each school year from high school principals and guidance counselors. This data is useful in determining the overall trend of postgraduate activities of North Carolina public school graduates. It is used frequently by community colleges and other schools and universities for recruiting purposes.

CURRENT EXPENSE EXPENDITURES BY SOURCE OF FUNDS: Current expense expenditures by source of funds for 1987-88 is based on the Annual Financial Report completed by each administrative unit in August after the close of the preceding fiscal year. From this report, current expense expenditures are given by source of funds and on a per pupil basis using average daily membership.

PUBLIC SCHOOL PERSONNEL SUMMARY: The table on public school personnel includes only full-time personnel employed by each of the administrative units. The information by source of funds, sex, and race is reported on the Public School Full-Time Personnel Report; this report is our only source of data on all personnel -- both instructional and non-instructional. The following are definitions of activity assignment classifications:

> **Officials, Administrators, and Managers** - Persons who set broad policies, exercise overall responsibility for execution of these policies, or direct operations of the school system -- superintendent; deputy, associate, and assistant superintendents; school business officials; directors and administrators of districtwide programs; and other professional administrative staff.
>
> **Other Teachers** - Teachers who teach ungraded classes, special education, art, music, band, physical education, home economics, etc., who have not been reported as elementary or secondary teachers.
>
> **Guidance Personnel** - Includes counselors, student counselors and other guidance personnel.
>
> **Psychological Personnel** - Includes psychologists, psychometrists, psychiatrists, and psychological-social workers.
>
> **Librarians and Audio-Visual Staff** - Staff members who are responsible for either school libraries or for preparing, caring for, and making available to instructional programs equipment, materials, scripts, and other aids which assist teaching through sight and sound.
>
> **Consultants and Supervisors of Instruction** - Staff members who provide leadership and expertise in a field of specialization for the purpose of improving the performance of teachers and other instructional staff.

Other Professional Staff - Includes persons who cannot be properly included in other professional categories such as non-classroom teachers, dentists, speech therapists, school social workers, community workers, attendance officers, attorneys, architects, engineers, registered nurses, and other non-instructional staff.

Technicians - Includes computer programmers and operators, film inspectors, projectionists, graphic artists, drafters, engineering aides, nurses (licensed, practical or vocational), dietitians, photographers, radio operators, scientific assistants, technical illustrators, and other technicians.

Clerks/Secretaries - Includes secretaries, bookkeepers, messengers, office-machine operators, clerk-typists, stenographers, court transcribers, hearing reporters, statistical clerks, dispatchers, license distributors, payroll clerks, and kindred workers.

Service Workers - Paraprofessionals and persons in cafeteria, maintenance, and transportation programs, custodial workers and members of maintenance crews, security guards, etc.

Skilled Workers/Craftsmen/women - Includes mechanics, repairers, electricians, heavy equipment operators, stationary engineers, skilled machine operators, carpenters, compositors, typesetters, and kindred workers.

Laborers - Persons who perform manual labor such as garage laborers, car washers, greasers, gardeners, and groundskeepers.

ALAMANCE

Dr. Robert M. Stockard, Supt.
Box 358, 609 Ray Street
Graham, N. C. 27253

16 Elementary Schools
4 Secondary Schools

Education District 5

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
010	ENROLL	821	824	764	763	711	764	763	768	827	911	954	868	821		106	10665
010	ADM	797	811	753	752	706	750	752	762	805	860	908	833	790		119	10398
010	ADA	754	775	718	722	677	718	715	720	754	787	839	759	718		111	9767
010	MLD	796	812	752	758	715	753	758	769	804	822	874	802	779		126	10320
010	PROM	754	728	724	734	694	745	745	757	793	743	839	790	771		126	9943
010	N-P	42	84	28	24	21	8	13	12	11	79	35	12	8			377

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
010	ENROLL	779	860	764	752	781	707	794	753	767	925	775	839	799		131	10426
010	ADM	770	855	759	749	778	704	793	745	763	916	769	834	794		128	10357
010	ADA	747	835	739	729	762	688	765	719	730	861	729	791	750		123	9968

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

010 ALAMANCE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	21	68	0	90	0	26	101	1	128	218	28.1
PUBLIC SR. OUT-STATE	0	2	3	0	5	0	0	1	0	1	6	0.8
TOTAL	1	23	71	0	95	0	26	102	1	129	224	28.9
PRIVATE SR. INST NC	0	2	13	1	16	0	6	28	0	34	50	6.4
PRIVATE SR. OUTSTATE	0	1	0	0	1	0	0	1	0	1	2	0.3
TOTAL	0	3	13	1	17	0	6	29	0	35	52	6.7
COMM COLL, TECH NC	0	10	88	0	98	0	26	139	1	166	264	34.0
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	10	89	0	99	0	26	139	1	166	265	34.1
PRIVATE JR. COLL NC	0	1	6	0	7	0	3	5	0	8	15	1.9
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	1	6	0	7	0	3	6	0	9	16	2.1
TRADE, BUSINESS NC	0	0	2	0	2	0	9	10	0	19	21	2.7
TRADE, BUSI OUTSTATE	0	0	3	0	3	0	0	1	0	1	4	0.5
TOTAL	0	0	5	0	5	0	9	11	0	20	25	3.2
MILITARY	0	17	17	0	34	0	7	3	0	10	44	5.7
EMPLOYMENT	0	18	59	0	77	0	13	46	0	59	136	17.5
OTHERS **	0	0	3	0	3	0	4	7	0	11	14	1.8
GRAND TOTAL ***	1	72	263	1	337	0	94	343	2	439	776	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	11	1	1	1	14	10	4	11	3	
PRINCIPALS	20				20	14	6	19	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	15				15	11	4	13	2	
ELEMENTARY TEACHERS	235	8	5		248	11	237	224	22	2
SECONDARY TEACHERS	248	6	13	49	316	102	214	287	28	1
OTHER TEACHERS										
GUIDANCE	23		1	1	25	10	15	18	7	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	19				19		19	17	2	
CONSULTANT,SUPERVISOR				1	1		1	1		
OTHER PROFESSIONAL	5		1		6	1	5	6		
TEACHER AIDES	133		18		151	1	150	123	28	
TECHNICIANS	1		2		3	1	2	3		
CLERICAL,SECRETARIAL	34	2	19	1	56		56	48	8	
SERVICE WORKERS	48		103		151	40	111	84	67	
SKILLED CRAFTS	12		18		30	30		26	4	
LABORERS,UNSKILLED										
TOTAL	804	17	181	53	1,055	231	824	880	172	3

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ALAMANCE COUNTY	10,398									
SALARIES		17,383,115	1,136,732	3,301,600	21,821,447	1671.77	109.32	317.52	2,098.61	67.3
EMPLOYEE BENEFITS		3,929,462	236,055	759,355	4,924,872	377.91	22.70	73.03	473.64	15.2
PURCHASED SERVICES		567,381	62,176	1,004,046	1,633,603	54.57	5.98	96.56	157.11	5.0
SUPPLIES & MATERIALS		890,160	589,637	1,615,496	3,095,293	85.61	56.71	155.37	297.69	9.5
INSTRUCTIONAL EQUIP.		564,816	89,698	54,802	709,316	54.32	8.63	5.27	68.22	2.2
OTHER OBJECTS		4,993	55,191	200,326	260,510	.48	5.31	19.27	25.06	.8
TOTAL		23,339,928	2,169,490	6,935,624	32,445,042	2244.66	208.65	667.02	3,120.33	100.0
PERCENT OF TOTAL		71.9	6.7	21.4	100.0					

Burlington

Dr. Joseph R. Sinclair, Supt.
Box 938, 1712 Vaughn Road
Burlington, NC 27216-0938

8 Elementary Schools
3 Secondary Schools

Education District 5

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
011	ENROLL	492	467	419	453	455	481	490	538	466	592	585	581	520	66	46	6651
011	ADM	478	450	406	431	437	473	480	525	444	545	546	552	507	62	49	6385
011	ADA	454	429	390	413	421	454	459	495	416	507	507	510	465	57	46	6023
011	MLD	478	450	408	426	431	476	478	518	437	524	525	536	502	61	51	6301
011	PROM	455	422	395	415	422	469	466	493	419	492	499	510	483	61	51	6052
011	N-P	23	28	13	11	9	7	12	25	18	32	26	26	19			249

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
011	ENROLL	449	499	440	414	426	434	478	508	512	503	510	514	532	58	46	6323
011	ADM	443	490	433	408	422	430	475	506	505	489	494	506	529	58	50	6238
011	ADA	430	481	423	400	413	421	464	486	485	470	476	488	512	55	47	6051

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

011 BURLINGTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	14	51	0	65	0	21	75	0	96	161	34.1
PUBLIC SR. OUT-STATE	0	1	1	0	2	0	1	4	0	5	7	1.5
TOTAL	0	15	52	0	67	0	22	79	0	101	168	35.6
PRIVATE SR. INST NC	0	7	19	0	26	0	6	25	0	31	57	12.1
PRIVATE SR. OUTSTATE	0	0	7	0	7	0	0	4	0	4	11	2.3
TOTAL	0	7	26	0	33	0	6	29	0	35	68	14.4
COMM COLL. TECH NC	0	10	35	0	45	0	23	53	0	76	121	25.6
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	2	0	3	3	0.6
TOTAL	0	10	35	0	45	0	24	55	0	79	124	26.3
PRIVATE JR. COLL NC	0	3	8	0	11	0	0	8	0	8	19	4.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	3	8	0	11	0	0	9	0	9	20	4.2
TRADE, BUSINESS NC	0	0	0	0	0	0	2	2	0	4	4	0.8
TRADE, BUSI OUTSTATE	0	0	3	1	4	0	2	0	0	2	6	1.3
TOTAL	0	0	3	1	4	0	4	2	0	6	10	2.1
MILITARY	0	13	16	0	29	0	5	1	0	6	35	7.4
EMPLOYMENT	0	11	11	0	22	0	8	7	0	15	37	7.8
OTHERS **	0	2	2	0	4	0	4	2	0	6	10	2.1
GRAND TOTAL ***	0	61	153	1	215	0	73	184	0	257	472	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	8		4	1	13	6	7	11	2	
PRINCIPALS	10				10	5	5	9	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	9		2		11	7	4	5	5	1
ELEMENTARY TEACHERS	212	9	19	6	246	23	223	206	38	2
SECONDARY TEACHERS	88	2	9	25	124	40	84	106	18	
OTHER TEACHERS										
GUIDANCE	11		4		15	2	13	11	3	1
PSYCHOLOGICAL	3				3	1	2	3		
LIBRARIAN,AUDIOVISUAL	12				12	1	11	8	4	
CONSULTANT,SUPERVISOR	5				5	1	4	5		
OTHER PROFESSIONAL	3		2	2	7	2	5	5	2	
TEACHER AIDES	82	26	19	2	129	1	128	95	34	
TECHNICIANS			3		3	1	2	3		
CLERICAL,SECRETARIAL	21	1	19		41		41	36	5	
SERVICE WORKERS	18		64		82	25	57	32	50	
SKILLED CRAFTS			7		7	7		6	1	
LABORERS,UNSKILLED										
TOTAL	482	38	152	36	708	122	586	541	163	4

1987-88 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	********** PER PUPIL EXPENDITURE ******** STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
BURLINGTON CITY	6,385									
SALARIES		12,202,244	822,514	3,007,673	16,032,431	1911.08	128.82	471.05	2,510.95	69.2
EMPLOYEE BENEFITS		2,681,554	206,139	698,522	3,586,214	419.98	32.28	109.40	561.66	15.5
PURCHASED SERVICES		390,454	20,980	842,847	1,254,281	61.15	3.29	132.00	196.44	5.4
SUPPLIES & MATERIALS		426,634	301,350	1,006,966	1,734,950	66.82	47.20	157.71	271.73	7.5
INSTRUCTIONAL EQUIP.		61,997	40,106	225,660	327,763	9.71	6.28	35.34	51.33	1.4
OTHER OBJECTS		6,662	54,614	159,807	221,083	1.04	8.55	25.03	34.62	1.0
TOTAL		15,769,544	1,445,704	5,941,475	23,156,723	2469.78	226.42	930.53	3,626.73	100.0
PERCENT OF TOTAL		68.1	6.2	25.7	100.0					

ALEXANDER

Dr. E. Wayne Trogdon, Supt.
P.O. Box 128, 250 Liledoun Rd.
Taylorsville, NC 28681

7 Elementary Schools
1 Secondary School
2 Combined Schools

Education District 7

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
020	ENROLL	368	381	371	387	344	391	356	416	399	394	448	346	339	8	26	4974
020	ADM	358	373	362	374	332	390	346	403	383	375	402	330	324	7	27	4786
020	ADA	339	358	347	361	318	376	333	381	362	356	383	315	308	6	24	4567
020	MLD	355	376	362	376	331	397	350	395	378	364	380	324	322	7	29	4746
020	PROM	340	353	342	361	325	392	347	371	366	351	358	321	319	7	28	4581
020	N-P	15	23	20	15	6	5	3	24	12	13	22	3	3		1	165

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
020	ENROLL	387	369	389	368	379	345	393	378	396	395	392	361	322	10	22	4906
020	ADM	384	370	388	368	378	344	389	375	392	391	385	353	320	9	21	4867
020	ADA	372	359	381	358	368	334	381	362	380	377	369	341	303	8	21	4714

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

020 ALEXANDER COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	15	0	16	0	1	24	0	25	41	13.1
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	15	0	16	0	1	24	0	25	41	13.1
PRIVATE SR. INST NC	0	1	6	0	7	0	1	8	0	9	16	5.1
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	4	0	4	6	1.9
TOTAL	0	1	8	0	9	0	1	12	0	13	22	7.1
COMM COLL, TECH NC	0	4	37	0	41	0	7	63	0	70	111	35.6
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	37	0	41	0	7	63	0	70	111	35.6
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	2	0	2	2	0.6
TOTAL	0	0	0	0	0	0	0	2	0	2	2	0.6
TRADE, BUSINESS NC	0	0	0	0	0	0	0	5	0	5	5	1.6
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	2	0	2	3	1.0
TOTAL	0	0	1	0	1	0	0	7	0	7	8	2.6
MILITARY	0	0	9	0	9	0	0	1	0	1	10	3.2
EMPLOYMENT	0	3	58	0	61	0	2	41	0	43	104	33.3
OTHERS **	0	1	5	0	6	0	1	7	0	8	14	4.5
GRAND TOTAL ***	0	10	133	0	143	0	12	157	0	169	312	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary

(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5			1	6	3	3	6		
PRINCIPALS	10				10	9	1	10		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	7				7	4	3	7		
ELEMENTARY TEACHERS	132				132	15	117	127	5	
SECONDARY TEACHERS	48			20	68	28	40	64	3	1
OTHER TEACHERS	53	7			60	13	47	55	3	2
GUIDANCE	9		1	1	11	1	10	11		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	9	1	1		11		11	11		
CONSULTANT,SUPERVISOR	4				4	1	3	4		
OTHER PROFESSIONAL	3				3		3	3		
TEACHER AIDES	60	8	6	1	75	1	74	68	6	1
TECHNICIANS										
CLERICAL,SECRETARIAL	22		15	1	38		38	38		
SERVICE WORKERS	15		63		78	12	66	72	5	1
SKILLED CRAFTS	5		10		15	15		15		
LABORERS,UNSKILLED										
TOTAL	382	16	96	24	518	102	416	491	22	5

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ALEXANDER COUNTY	4,786									
SALARIES		8,862,084	513,743	1,042,111	10,417,937	1851.67	107.34	217.74	2,176.75	68.8
EMPLOYEE BENEFITS		1,980,244	126,990	261,993	2,369,228	413.76	26.53	54.74	495.03	15.7
PURCHASED SERVICES		288,699	36,567	373,312	698,578	60.32	7.64	78.00	145.96	4.6
SUPPLIES & MATERIALS		467,644	107,704	688,708	1,264,056	97.71	22.50	143.90	264.11	8.3
INSTRUCTIONAL EQUIP.		260,389	7,660	22,039	290,088	54.41	1.60	4.60	60.61	1.9
OTHER OBJECTS		2,874	11,698	87,672	102,244	.60	2.44	18.32	21.36	.7
TOTAL		11,861,934	804,362	2,475,835	15,142,132	2478.47	168.05	517.30	3,163.82	100.0
PERCENT OF TOTAL		78.3	5.3	16.4	100.0					

ALLEGHANY

Clarence R. Crouse, Supt.
One Peachtree Street
Sparta, NC 28675

3 Elementary Schools
1 Secondary School

Education District 7

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
030	ENROLL	115	138	122	117	118	121	122	125	128	140	156	122	123	10		1657
030	ADM	114	134	121	112	117	120	123	125	127	138	146	114	118	8		1617
030	ADA	106	128	116	108	112	115	118	120	121	132	139	108	113	7		1543
030	MLD	114	137	123	112	114	119	124	125	126	138	139	106	117	7		1601
030	PROM	111	134	123	112	113	119	123	123	126	136	133	106	116	7		1582
030	N-P	3	3			1		1	2		2	6		1			19

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
030	ENROLL	103	121	133	127	117	117	127	126	121	130	138	139	101	9		1609
030	ADM	93	120	133	126	117	117	127	125	120	129	136	138	100	9		1590
030	ADA	90	116	130	123	113	115	124	122	118	127	132	134	98	8		1550

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

030 ALLEGHANY COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	8	0	9	0	0	18	0	18	27	23.9
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.9
TOTAL	0	1	8	0	9	0	0	19	0	19	28	24.8
PRIVATE SR. INST NC	0	1	0	0	1	0	0	2	0	2	3	2.7
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	1	1	2	3	2.7
TOTAL	0	1	1	0	2	0	0	3	1	4	6	5.3
COMM COLL, TECH NC	0	0	10	0	10	0	1	18	0	19	29	25.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	10	0	10	0	1	18	0	19	29	25.7
PRIVATE JR. COLL NC	0	0	2	0	2	0	0	2	0	2	4	3.5
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	2	0	2	4	3.5
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.9
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.9
MILITARY	0	0	4	0	4	0	0	1	0	1	5	4.4
EMPLOYMENT	0	0	23	0	23	0	0	12	0	12	35	31.0
OTHERS **	0	0	4	0	4	0	0	1	0	1	5	4.4
GRAND TOTAL ***	0	2	52	0	54	0	1	57	1	59	113	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary

(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2				2	1	1	2		
PRINCIPALS	4				4	3	1	4		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	2				2	2		2		
ELEMENTARY TEACHERS	51	4	5		60	10	50	60		
SECONDARY TEACHERS	23	2		11	36	21	15	36		
OTHER TEACHERS	2	1	2		5	4	1	5		
GUIDANCE	1				1		1	1		
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	4				4		4	4		
CONSULTANT,SUPERVISOR	2				2	1	1	2		
OTHER PROFESSIONAL	2				2	1	1	2		
TEACHER AIDES	21			4	25	1	24	25		
TECHNICIANS										
CLERICAL,SECRETARIAL	6	1	4		11		11	11		
SERVICE WORKERS	4		25		29	7	22	29		
SKILLED CRAFTS	4		2		6	6		6		
LABORERS,UNSKILLED										
TOTAL	129	8	38	15	190	57	133	190		

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ALLEGHANY COUNTY	1,617									
SALARIES		3,207,367	312,715	353,624	3,873,706	1983.53	193.39	218.69	2,395.61	67.4
EMPLOYEE BENEFITS		706,627	72,418	89,719	868,764	437.00	44.79	55.49	537.28	15.1
PURCHASED SERVICES		90,590	8,704	123,301	222,595	56.02	5.38	76.25	137.65	3.9
SUPPLIES & MATERIALS		175,394	103,145	254,490	533,029	108.47	63.79	157.38	329.64	9.3
INSTRUCTIONAL EQUIP.		197,891	10,848	9,052	217,791	122.38	6.71	5.60	134.69	3.8
OTHER OBJECTS		440	1,586	28,174	30,200	.27	.98	17.42	18.67	.5
TOTAL		4,378,308	509,417	858,360	5,746,085	2707.67	315.04	530.83	3,553.54	100.0
PERCENT OF TOTAL		76.2	8.9	14.9	100.0					

ANSON

Dr. James V. Sims, Supt.
P.O. Box 719, 400 N. Greene St.
Wadesboro, NC 28170

7 Elementary Schools
1 Secondary School
1 Combined School

Education District 6

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
040	ENROLL	349	379	369	378	422	399	365	451	400	392	419	369	335	34		5061
040	ADM	345	373	363	372	417	397	364	444	390	383	383	354	327	33		4945
040	ADA	325	356	348	359	402	383	349	420	367	365	356	335	312	31		4708
040	MLD	344	374	363	371	417	396	365	445	391	380	368	346	323	33		4916
040	PROM	334	364	361	364	405	382	359	423	376	374	347	338	320	33		4780
040	N-P	10	10	2	7	12	14	6	22	15	6	21	8	3			136

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
040	ENROLL	302	365	363	374	378	407	383	375	436	391	406	332	338	28	5	4883
040	ADM	300	364	357	372	376	406	379	371	427	389	396	327	335	27	4	4830
040	ADA	290	354	350	362	367	395	372	355	410	377	376	314	324	26	4	4676

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

040 ANSON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	17	10	0	27	0	15	18	0	33	60	20.1
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	17	10	0	27	0	15	18	0	33	60	20.1
PRIVATE SR. INST NC	0	0	5	0	5	0	6	10	0	16	21	7.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	5	0	5	0	6	10	0	16	21	7.0
COMM COLL, TECH NC	0	5	9	0	14	0	25	19	0	44	58	19.5
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	9	0	14	0	25	19	0	44	58	19.5
PRIVATE JR. COLL NC	0	2	5	0	7	0	4	1	0	5	12	4.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	5	0	7	0	4	1	0	5	12	4.0
TRADE, BUSINESS NC	0	5	2	0	7	0	13	7	0	20	27	9.1
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	2	0	7	0	13	7	0	20	27	9.1
MILITARY	0	30	6	0	36	0	8	1	0	9	45	15.1
EMPLOYMENT	0	8	11	0	19	0	14	2	0	16	35	11.7
OTHERS **	0	6	7	0	13	0	22	5	0	27	40	13.4
GRAND TOTAL ***	0	73	55	0	128	0	107	63	0	170	298	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	10	1		1	12	6	6	9	3	
PRINCIPALS	9				9	6	3	7	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	7				7	5	2	4	3	
ELEMENTARY TEACHERS	162	16	3	4	185	17	168	128	57	
SECONDARY TEACHERS	54	1	3	27	85	40	45	63	22	
OTHER TEACHERS	4				4		4	2	2	
GUIDANCE	6			1	7		7	6	1	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL	5				5		5	3	2	
CONSULTANT,SUPERVISOR	1		1		2		2	1	1	
OTHER PROFESSIONAL	2				2		2	1	1	
TEACHER AIDES	67	1	4	3	75	2	73	34	41	
TECHNICIANS										
CLERICAL,SECRETARIAL	20		8		28		28	25	3	
SERVICE WORKERS	20		67		87	33	54	35	52	
SKILLED CRAFTS		2	5		7	7		7		
LABORERS,UNSKILLED										
TOTAL	368	21	91	36	516	117	399	326	190	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ANSON COUNTY	4,945									
SALARIES		8,582,931	862,251	1,031,443	10,476,626	1735.68	174.37	208.58	2,118.63	66.6
EMPLOYEE BENEFITS		1,912,701	215,680	266,088	2,394,469	386.79	43.62	53.81	484.22	15.1
PURCHASED SERVICES		162,953	33,718	448,749	645,420	32.95	6.82	90.75	130.52	4.1
SUPPLIES & MATERIALS		483,178	418,351	779,575	1,681,104	97.71	84.60	157.65	339.96	10.7
INSTRUCTIONAL EQUIP.		265,867	23,038	39,756	328,661	53.76	4.66	8.04	66.46	2.1
OTHER OBJECTS		1,796	76,960	134,243	212,999	.36	15.56	27.15	43.07	1.4
TOTAL		11,409,426	1,629,999	2,699,853	15,739,278	2307.25	329.63	545.98	3,182.86	100.0
PERCENT OF TOTAL		72.4	10.4	17.2	100.0					

ASHE

Dr. Roger H. Jackson, Supt.
P.O. Box 604, Adm. Bldg., 604 Ivy St.
Jefferson, NC 28640

7 Elementary Schools
3 Combined Schools
1 Secondary School

Education District 7

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
050	ENROLL	291	303	308	268	301	288	267	297	311	330	298	296	267	14		3839
050	ADM	278	294	302	264	294	282	264	290	308	313	289	287	265	13		3743
050	ADA	261	273	285	251	279	269	252	277	292	296	275	273	253	12		3548
050	MLD	275	292	301	265	293	280	266	287	304	304	284	278	265	13		3707
050	PROM	259	276	293	259	293	277	265	284	301	270	265	270	265	13		3590
050	N-P	16	16	8	6		3	1	3	3	34	19	8				117

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
050	ENROLL	257	278	286	292	269	304	282	278	284	338	281	274	272	11		3706
050	ADM	256	277	286	291	268	303	281	275	282	335	277	273	272	11		3685
050	ADA	243	270	276	282	261	294	274	270	277	322	266	264	264	11		3574

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

050 ASHE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	24	0	24	0	0	27	0	27	51	19.3
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.8
TOTAL	0	0	24	0	24	0	0	29	0	29	53	20.1
PRIVATE SR. INST NC	0	0	3	0	3	0	0	12	0	12	15	5.7
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	0	0	0	2	0.8
TOTAL	0	0	5	0	5	0	0	12	0	12	17	6.4
COMM COLL, TECH NC	0	1	32	0	33	0	0	47	0	47	80	30.3
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	32	0	33	0	0	47	0	47	80	30.3
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	2	0	2	2	0.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	0.8
TRADE, BUSINESS NC	0	0	0	0	0	0	0	2	0	2	2	0.8
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	0	0	0	0	0	0	3	0	3	3	1.1
MILITARY	0	0	9	0	9	0	0	3	0	3	12	4.5
EMPLOYMENT	0	0	33	0	33	0	0	28	0	28	61	23.1
OTHERS **	0	0	12	0	12	0	0	24	0	24	36	13.6
GRAND TOTAL ***	0	1	115	0	116	0	0	148	0	148	264	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6		1	1	8	5	3	8		
PRINCIPALS	11				11	10	1	11		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	5				5	5		5		
ELEMENTARY TEACHERS	109			1	110	20	90	109	1	
SECONDARY TEACHERS	45		6	25	76	43	33	76		
OTHER TEACHERS	22	13			35	4	31	35		
GUIDANCE	5				5		5	5		
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	10				10		10	10		
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	10			2	12	7	5	12		
TEACHER AIDES	50		7	3	60	4	56	60		
TECHNICIANS										
CLERICAL,SECRETARIAL	15	1	11	1	28	1	27	28		
SERVICE WORKERS	27		51		78	32	46	78		
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	316	14	76	33	439	131	308	438	1	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ASHE COUNTY	3,743									
SALARIES		7,377,435	656,848	898,665	8,932,948	1971.00	175.49	240.09	2,386.58	68.6
EMPLOYEE BENEFITS		1,635,382	163,710	272,402	2,071,494	436.92	43.74	72.78	553.44	15.8
PURCHASED SERVICES		168,217	25,264	292,560	486,040	44.94	6.75	78.16	129.85	3.7
SUPPLIES & MATERIALS		386,298	270,086	437,253	1,093,637	103.21	72.16	116.82	292.19	8.4
INSTRUCTIONAL EQUIP.		275,262	37,592	20,392	333,246	73.54	10.04	5.45	89.03	2.6
OTHER OBJECTS		4,338	31,709	77,647	113,694	1.16	8.47	20.74	30.37	.9
TOTAL		9,846,932	1,185,208	1,998,919	13,031,060	2630.77	316.65	534.04	3,481.46	100.0
PERCENT OF TOTAL		75.6	9.1	15.3	100.0					

AVERY

Dr. Jerry R. Fee, Supt.
P.O. Box 397, Hwy. 194-W
Newland, NC 28657

8 Elementary Schools
1 Secondary School

Education District 7

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
060	ENROLL	219	195	208	199	194	229	189	191	221	268	212	225	165	6	27	2748
060	ADM	215	189	198	188	191	222	184	186	215	240	200	208	158	7	26	2627
060	ADA	202	178	188	178	182	209	176	174	201	218	186	191	143	6	22	2454
060	MLD	215	188	195	187	192	221	187	189	215	229	195	196	158	7	26	2600
060	PROM	212	184	191	183	191	212	180	183	209	193	185	180	156	7	26	2492
060	N-P	3	4	4	4	1	9	7	6	6	36	10	16	2			108

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
060	ENROLL	180	216	190	198	179	193	217	190	192	227	219	195	190	5	36	2627
060	ADM	180	217	190	198	179	193	213	188	190	220	215	192	188	5	34	2602
060	ADA	172	210	184	191	173	187	206	181	182	208	205	179	176	5	31	2490

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

060 AVERY COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	12	0	12	0	0	19	0	19	31	19.4
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	12	0	12	0	0	19	0	19	31	19.4
PRIVATE SR. INST NC	0	0	9	0	9	0	0	10	0	10	19	11.9
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	1	0	1	3	1.9
TOTAL	0	0	11	0	11	0	0	11	0	11	22	13.8
COMM COLL, TECH NC	0	0	9	0	9	0	0	28	0	28	37	23.1
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	9	0	9	0	0	28	0	28	37	23.1
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	9	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	4	0	4	0	0	0	0	0	4	2.5
EMPLOYMENT	0	0	42	0	42	0	0	12	0	12	54	33.8
OTHERS **	0	0	5	0	5	0	0	7	0	7	12	7.5
GRAND TOTAL ***	0	0	83	0	83	0	0	77	0	77	160	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6	1		1	8	3	5	8		
PRINCIPALS	8				8	7	1	8		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	4				4	3	1	4		
ELEMENTARY TEACHERS	69	10	2	3	84	11	73	84		
SECONDARY TEACHERS	30	1		15	46	26	20	46		
OTHER TEACHERS	27		6		33	4	29	33		
GUIDANCE	6		1		7	2	5	7		
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	6				6		6	6		
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL										
TEACHER AIDES	36	2			38		38	38		
TECHNICIANS										
CLERICAL,SECRETARIAL	10	1	7	1	19		19	19		
SERVICE WORKERS			30		30		30	30		
SKILLED CRAFTS	7		6		13	12	1	13		
LABORERS,UNSKILLED	15				15	12	3	15		
TOTAL	225	15	52	20	312	80	232	312		

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
AVERY COUNTY	2,627									
SALARIES		5,013,417	557,810	770,772	6,341,998	1908.42	212.34	293.40	2,414.16	67.6
EMPLOYEE BENEFITS		1,124,732	124,059	226,199	1,474,990	428.14	47.22	86.11	561.47	15.7
PURCHASED SERVICES		98,009	45,933	165,405	309,346	37.31	17.49	62.96	117.76	3.3
SUPPLIES & MATERIALS		335,297	205,177	381,596	922,070	127.63	78.10	145.26	350.99	9.8
INSTRUCTIONAL EQUIP.		151,304	26,042	59,158	236,503	57.60	9.91	22.52	90.03	2.5
OTHER OBJECTS		1,549	20,218	79,782	101,550	.59	7.70	30.37	38.66	1.1
TOTAL		6,724,307	979,239	1,682,911	9,386,457	2559.69	372.76	640.62	3,573.07	100.0
PERCENT OF TOTAL		71.7	10.4	17.9	100.0					

BEAUFORT

Ethel C. Matthews, Supt.
Box 1867, 321 Smaw Road
Washington, NC 27889

6 Elementary Schools
2 Secondary Schools
2 Combined Schools

Education District 1

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
070	ENROLL	300	326	340	294	329	400	358	331	347	359	328	369	299	6	36	4422
070	ADM	294	309	333	282	320	390	349	318	340	340	312	351	297	6	36	4277
070	ADA	273	292	319	270	305	374	333	300	320	319	291	326	274	5	33	4034
070	MLD	295	307	330	282	321	389	349	320	339	337	304	344	295	6	35	4253
070	PROM	290	287	320	273	315	383	344	319	330	325	298	337	288	6	34	4149
070	N-P	5	20	10	9	6	6	5	1	9	12	6	7	7		1	104

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
070	ENROLL	261	305	300	335	276	318	388	346	332	339	335	289	334	5	26	4189
070	ADM	259	303	298	335	272	316	385	343	326	332	324	278	328	5	26	4130
070	ADA	253	296	293	329	267	307	376	333	318	320	307	263	310	5	25	4002

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

070 BEAUFORT COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	7	16	0	23	0	16	21	0	37	60	20.8
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	8	16	0	24	0	16	21	0	37	61	21.2
PRIVATE SR. INST NC	0	3	3	0	6	0	2	6	0	8	14	4.9
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	1	1	0	2	2	0.7
TOTAL	0	3	3	0	6	0	3	7	0	10	16	5.6
COMM COLL, TECH NC	0	11	25	0	36	0	16	40	0	56	92	31.9
C.C. TECH OUT-STATE	0	1	1	0	2	0	0	1	0	1	3	1.0
TOTAL	0	12	26	0	38	0	16	41	0	57	95	33.0
PRIVATE JR. COLL NC	0	1	0	0	1	0	1	0	0	1	2	0.7
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	0.7
TOTAL	0	1	1	0	2	0	1	1	0	2	4	1.4
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.3
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	1	0	0	1	0	0	1	0	1	2	0.7
MILITARY	0	11	4	0	15	0	1	0	0	1	16	5.6
EMPLOYMENT	0	12	25	0	37	0	5	12	0	17	54	18.8
OTHERS **	0	12	6	0	18	0	12	10	0	22	40	13.9
GRAND TOTAL ***	0	60	81	0	141	0	54	93	0	147	288	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5	1	1	1	8	3	5	7	1	
PRINCIPALS	10				10	9	1	7	3	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	6				6	5	1	2	4	
ELEMENTARY TEACHERS	114	12	5		131	13	118	107	24	
SECONDARY TEACHERS	50		1	19	70	30	40	63	7	
OTHER TEACHERS	35	5	2	1	43	8	35	35	8	
GUIDANCE	6				6	1	5	4	2	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL	9		1		10	1	9	10		
CONSULTANT.SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	1				1		1		1	
TEACHER AIDES	52	3	4	1	60	1	59	30	30	
TECHNICIANS										
CLERICAL,SECRETARIAL	14	2	6		22		22	20	2	
SERVICE WORKERS	15		45		60	15	45	26	34	
SKILLED CRAFTS	9		6		15	15		13	2	
LABORERS,UNSKILLED										
TOTAL	328	23	71	22	444	102	342	326	118	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
BEAUFORT COUNTY	4,277									
SALARIES		7,524,108	781,823	778,269	9,084,200	1759.20	182.80	181.97	2,123.97	67.5
EMPLOYEE BENEFITS		1,701,731	197,057	189,087	2,087,875	397.88	46.07	44.21	488.16	15.5
PURCHASED SERVICES		244,836	39,691	199,475	484,002	57.24	9.28	46.64	113.16	3.6
SUPPLIES & MATERIALS		414,438	328,577	581,609	1,324,623	96.90	76.82	135.99	309.71	9.8
INSTRUCTIONAL EQUIP.		283,199	78,348	65,441	426,988	66.21	18.32	15.30	99.83	3.2
OTHER OBJECTS		924	1,604	45,939	48,467	.22	.38	10.74	11.34	.4
TOTAL		10,169,235	1,427,101	1,859,819	13,456,155	2377.65	333.67	434.85	3,146.17	100.0
PERCENT OF TOTAL		75.6	10.6	13.8	100.0					

Washington

George D. Thigpen, Supt.
102 E. 2nd Street, 3rd Floor
Washington, NC 27889

3 Elementary Schools
1 Secondary School
1 Combined School

Education District 1

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
071	ENROLL	270	301	339	328	298	311	292	317	299	318	315	313	299	4	15	4019
071	ADM	261	296	328	318	293	303	286	313	279	300	297	290	287	5	15	3871
071	ADA	246	279	314	305	280	290	274	295	261	276	280	271	268	4	14	3657
071	MLD	263	299	328	319	293	299	291	316	272	296	288	278	281	5	15	3843
071	PROM	261	288	320	315	291	299	291	305	262	266	267	268	278	5	15	3731
071	N-P	2	11	8	4	2			11	10	30	21	10	3			112

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
071	ENROLL	273	284	298	324	320	285	302	310	302	317	281	285	271	7	27	3886
071	ADM	272	282	297	322	319	285	302	307	302	308	276	277	265	7	26	3847
071	ADA	263	274	290	313	312	279	293	298	290	289	266	265	254	6	26	3718

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

071 WASHINGTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	10	30	0	40	0	16	47	0	63	103	38.7
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.8
TOTAL	0	10	32	0	42	0	16	47	0	63	105	39.5
PRIVATE SR. INST NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.4
COMM COLL, TECH NC	0	4	29	0	33	0	9	27	0	36	69	25.9
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	29	0	33	0	9	27	0	36	69	25.9
PRIVATE JR. COLL NC	0	3	3	0	6	0	3	2	0	5	11	4.1
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	3	0	6	0	3	2	0	5	11	4.1
TRADE, BUSINESS NC	0	0	0	0	0	0	3	1	0	4	4	1.5
TRADE, BUSI OUTSTATE	0	2	1	0	3	0	3	0	0	3	6	2.3
TOTAL	0	2	1	0	3	0	6	1	0	7	10	3.8
MILITARY	0	20	6	0	26	0	9	2	0	11	37	13.9
EMPLOYMENT	0	9	10	0	19	0	3	5	0	8	27	10.2
OTHERS **	0	1	3	0	4	0	1	1	0	2	6	2.3
GRAND TOTAL ***	0	49	85	0	134	0	47	85	0	132	266	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3				3	2	1	3		
PRINCIPALS	5				5	4	1	4	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	7		1		8	6	2	5	3	
ELEMENTARY TEACHERS	84	4			88	3	85	68	20	
SECONDARY TEACHERS	75	6	3	17	101	36	65	89	12	
OTHER TEACHERS	21	5	1		27	3	24	23	3	1
GUIDANCE	6	1			7	5	2	4	3	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL	8				8	1	7	8		
CONSULTANT,SUPERVISOR	3	2	1		6	3	3	4	2	
OTHER PROFESSIONAL	4		3	1	8		8	8		
TEACHER AIDES	52	5	8		65	1	64	40	25	
TECHNICIANS										
CLERICAL,SECRETARIAL	14	3	7		24		24	19	5	
SERVICE WORKERS	28	1	17		46	22	24	12	34	
SKILLED CRAFTS	1		6		7	7		6	1	
LABORERS,UNSKILLED										
TOTAL	312	27	47	18	404	94	310	294	109	1

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WASHINGTON CITY	3,871									
SALARIES		6,687,339	744,102	1,012,905	8,444,345	1727.55	192.22	261.66	2,181.43	69.8
EMPLOYEE BENEFITS		1,507,229	151,568	226,725	1,885,522	389.36	39.15	58.57	487.08	15.5
PURCHASED SERVICES		150,780	51,001	224,087	425,868	38.95	13.18	57.89	110.02	3.5
SUPPLIES & MATERIALS		336,262	257,344	427,697	1,021,304	86.87	66.48	110.49	263.84	8.4
INSTRUCTIONAL EQUIP.		162,820	38,647	35,504	236,971	42.06	9.98	9.17	61.21	2.0
OTHER OBJECTS		1,433	3,822	86,135	91,390	.37	.99	22.25	23.61	.8
TOTAL		8,845,862	1,246,484	2,013,053	12,105,408	2285.16	322.00	520.03	3,127.19	100.0
PERCENT OF TOTAL		73.1	10.3	16.6	100.0					

BERTIE

George Stancil, Supt.
P.O. Box 10, Bertie Industrial Park
Windsor, NC 27983

7 Elementary Schools
1 Secondary School

Education District 1

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
080	ENROLL	371	336	311	338	339	352	322	330	361	344	361	272	278	21	50	4386
080	ADM	356	325	302	334	330	344	318	325	355	321	340	259	269	22	50	4250
080	ADA	337	310	289	321	318	331	305	312	341	297	314	235	245	20	45	4020
080	MLD	359	325	302	332	331	345	315	323	357	309	330	259	268	24	56	4235
080	PROM	346	297	295	318	311	327	285	310	357	259	310	257	260	24	56	4012
080	N-P	13	28	7	14	20	18	30	13		50	20	2	8			223

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
080	ENROLL	296	373	316	315	337	329	337	317	310	443	279	289	279	26	47	4293
080	ADM	291	369	308	310	330	326	331	311	302	422	267	275	263	25	47	4177
080	ADA	283	359	300	301	321	318	323	302	291	391	252	259	243	23	43	4009

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

080 BERTIE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	17	6	0	23	0	31	13	0	44	67	27.8
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	3	0	0	3	4	1.7
TOTAL	0	18	6	0	24	0	34	13	0	47	71	29.5
PRIVATE SR. INST NC	0	0	1	0	1	0	0	1	0	1	2	0.8
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	1	0	1	2	0.8
COMM COLL, TECH NC	0	11	11	0	22	0	12	17	0	29	51	21.2
C.C. TECH OUT-STATE	0	3	0	0	3	0	0	0	0	0	3	1.2
TOTAL	0	14	11	0	25	0	12	17	0	29	54	22.4
PRIVATE JR. COLL NC	0	5	0	0	5	0	3	5	0	8	13	5.4
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	0	0	5	0	3	5	0	8	13	5.4
TRADE, BUSINESS NC	0	0	0	0	0	0	7	2	0	9	9	3.7
TRADE, BUSI OUTSTATE	0	2	0	0	2	0	1	0	0	1	3	1.2
TOTAL	0	2	0	0	2	0	8	2	0	10	12	5.0
MILITARY	0	19	2	0	21	0	6	0	0	6	27	11.2
EMPLOYMENT	0	10	10	0	20	0	34	4	0	38	58	24.1
OTHERS **	0	1	0	0	1	0	3	0	0	3	4	1.7
GRAND TOTAL ***	0	69	30	0	99	0	100	42	0	142	241	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2			1	3	3		1	2	
PRINCIPALS	8				8	7	1	3	5	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	6				6	5	1	2	4	
ELEMENTARY TEACHERS	125	17		2	144	19	125	64	78	2
SECONDARY TEACHERS	55		1	17	73	28	45	35	36	2
OTHER TEACHERS	12	7		2	21	3	18	12	9	
GUIDANCE	8			1	9	2	7	4	5	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	7		1		8		8	3	5	
CONSULTANT,SUPERVISOR	5		1		6		6	3	3	
OTHER PROFESSIONAL	6	3		2	11	7	4	1	10	
TEACHER AIDES	59	7	5		71	1	70	18	53	
TECHNICIANS										
CLERICAL,SECRETARIAL	18	3	5	1	27		27	16	11	
SERVICE WORKERS	55		63		118	19	99	26	92	
SKILLED CRAFTS	9		5		14	14		11	3	
LABORERS,UNSKILLED										
TOTAL	375	37	81	26	519	108	411	199	316	4

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
BERTIE COUNTY	4,250									
SALARIES		7,257,952	1,086,065	940,764	9,284,781	1707.75	255.54	221.36	2,184.65	68.3
EMPLOYEE BENEFITS		1,652,848	277,646	206,845	2,137,338	388.91	65.33	48.67	502.91	15.8
PURCHASED SERVICES		174,731	42,450	261,104	478,285	41.11	9.99	61.44	112.54	3.5
SUPPLIES & MATERIALS		410,942	451,548	349,296	1,211,786	96.69	106.25	82.19	285.13	8.9
INSTRUCTIONAL EQUIP.		304,865	12,416	48,320	365,601	71.73	2.92	11.37	86.02	2.7
OTHER OBJECTS		194	51,989	57,885	110,068	.05	12.23	13.62	25.90	.8
TOTAL		9,801,532	1,922,114	1,864,215	13,587,861	2306.24	452.26	438.65	3,197.15	100.0
PERCENT OF TOTAL		72.2	14.1	13.7	100.0					

BLADEN

W. J. Hair, Supt.
P.O. Box 37, King St. & Courthouse Dr.
Elizabethtown, NC 28337

8 Elementary Schools
1 Secondary School
4 Combined Schools

Education District 4

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
090	ENROLL	439	442	469	424	456	515	412	443	474	575	542	455	459	21	58	6184
090	ADM	430	436	462	421	442	509	401	432	463	538	497	420	435	21	62	5969
090	ADA	405	414	443	402	421	486	383	410	435	490	457	386	395	19	56	5602
090	MLD	425	437	460	421	439	506	398	429	456	534	490	404	427	22	68	5916
090	PROM	400	411	443	406	421	483	377	416	441	470	456	370	382	22	62	5560
090	N-P	25	26	17	15	18	23	21	13	15	64	34	34	45		6	356

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
090	ENROLL	424	425	443	482	428	437	497	396	425	525	494	473	388	19	93	5949
090	ADM	419	422	440	477	405	432	489	392	418	511	480	462	379	18	84	5828
090	ADA	404	409	429	464	395	418	474	378	403	476	452	425	354	18	78	5577

1987-88 High School Graduate Intentions
(includes 1987 Summer School Graduates)

090 BLADEN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	28	35	0	63	0	33	28	0	61	124	33.2
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	28	35	0	63	0	33	28	0	61	124	33.2
PRIVATE SR. INST NC	0	5	3	0	8	0	7	8	0	15	23	6.2
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	0.5
TOTAL	0	5	4	0	9	0	7	9	0	16	25	6.7
COMM COLL, TECH NC	0	11	23	0	34	0	28	37	0	65	99	26.5
C.C. TECH OUT-STATE	0	0	0	0	0	0	3	0	0	3	3	0.8
TOTAL	0	11	23	0	34	0	31	37	0	68	102	27.3
PRIVATE JR. COLL NC	0	1	4	0	5	0	2	3	0	5	10	2.7
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	4	0	5	0	2	3	0	5	10	2.7
TRADE, BUSINESS NC	0	6	6	0	12	0	4	3	0	7	19	5.1
TRADE, BUSI OUTSTATE	0	0	3	0	3	0	2	1	0	3	6	1.6
TOTAL	0	6	9	0	15	0	6	4	0	10	25	6.7
MILITARY	0	9	10	0	19	0	10	0	0	10	29	7.8
EMPLOYMENT	0	10	21	0	31	0	13	13	0	26	57	15.3
OTHERS **	0	0	0	0	0	0	1	0	0	1	1	0.3
GRAND TOTAL ***	0	70	106	0	176	0	103	94	0	197	373	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5	1	2	1	9	6	3	7	2	
PRINCIPALS	13				13	11	2	8	5	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	9				9	8	1	5	4	
ELEMENTARY TEACHERS	173	21	2		196	24	172	112	84	
SECONDARY TEACHERS	69	8	6	23	106	44	62	65	41	
OTHER TEACHERS	49		3	6	58	9	49	36	22	
GUIDANCE	12				12	5	7	8	4	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	12		1		13	1	12	9	4	
CONSULTANT,SUPERVISOR	2	1	1		4	2	2	3	1	
OTHER PROFESSIONAL	2		2		4		4	2	2	
TEACHER AIDES	87	11		4	102	2	100	46	56	
TECHNICIANS			1		1	1		1		
CLERICAL,SECRETARIAL	23	2	8	1	34		34	24	10	
SERVICE WORKERS	37		81		118	20	98	52	66	
SKILLED CRAFTS	10		14		24	24		12	12	
LABORERS,UNSKILLED			8		8	8		3	5	
TOTAL	503	44	129	35	711	165	546	393	318	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
BLADEN COUNTY	5,969									
SALARIES		11,222,829	1,398,379	1,373,034	13,994,241	1880.19	234.27	230.03	2,344.49	68.0
EMPLOYEE BENEFITS		2,347,690	329,959	513,506	3,191,155	393.31	55.28	86.03	534.62	15.5
PURCHASED SERVICES		388,039	112,839	483,005	983,883	65.01	18.90	80.92	164.83	4.8
SUPPLIES & MATERIALS		564,349	456,005	814,576	1,834,929	94.55	76.40	136.47	307.42	8.9
INSTRUCTIONAL EQUIP.		360,950	24,149	30,004	415,103	60.47	4.05	5.03	69.55	2.0
OTHER OBJECTS		2,408	55,638	99,595	157,641	.40	9.32	16.69	26.41	.8
TOTAL		14,886,265	2,376,969	3,313,719	20,576,953	2493.93	398.22	555.17	3,447.32	100.0
PERCENT OF TOTAL		72.3	11.6	16.1	100.0					

BRUNSWICK

Dr. John A. Kaufhold, Interim Supt.
Star Route, Hwy. 133
Southport, NC 28461

8 Elementary Schools
3 Secondary Schools
1 Combined School

Education District 2

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
100	ENROLL	719	731	659	664	664	653	678	692	736	893	662	609	532	33	57	8982
100	ADM	679	690	622	637	644	619	647	669	702	799	601	574	517	32	59	8491
100	ADA	626	644	589	602	608	586	606	623	648	722	549	527	472	31	52	7885
100	MLD	673	683	607	633	639	611	637	664	692	741	570	562	518	33	71	8334
100	PROM	651	636	586	622	615	599	611	643	689	620	491	533	509	31	66	7902
100	N-P	22	47	21	11	24	12	26	21	3	121	79	29	9	2	5	432

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
100	ENROLL	636	732	647	611	641	627	628	649	661	835	725	516	571	28	98	8605
100	ADM	625	723	643	601	628	625	596	645	649	811	703	503	558	27	99	8436
100	ADA	600	697	623	586	611	607	574	622	623	770	671	485	534	26	94	8123

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

100 BRUNSWICK COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	13	38	0	51	1	17	37	1	56	107	20.6
PUBLIC SR. OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	0.6
TOTAL	0	13	41	0	54	1	17	37	1	56	110	21.2
PRIVATE SR. INST NC	0	9	3	0	12	0	5	7	0	12	24	4.6
PRIVATE SR. OUTSTATE	0	0	5	0	5	0	0	1	0	1	6	1.2
TOTAL	0	9	8	0	17	0	5	8	0	13	30	5.8
COMM COLL, TECH NC	0	1	30	0	31	0	5	50	0	55	86	16.5
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	30	0	31	0	5	50	0	55	86	16.5
PRIVATE JR. COLL NC	0	0	0	0	0	0	2	0	0	2	2	0.4
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	2	0	0	2	2	0.4
TRADE, BUSINESS NC	0	0	0	0	0	0	6	2	0	8	8	1.5
TRADE, BUSI OUTSTATE	0	1	6	0	7	0	2	0	0	2	9	1.7
TOTAL	0	1	6	0	7	0	8	2	0	10	17	3.3
MILITARY	0	17	16	0	33	0	0	4	1	5	38	7.3
EMPLOYMENT	0	58	74	0	132	0	23	73	0	96	228	43.8
OTHERS **	0	0	1	0	1	0	0	7	1	8	9	1.7
GRAND TOTAL ***	0	99	176	0	275	1	60	181	3	245	520	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5	1	1	1	8	6	2	7	1	
PRINCIPALS	12				12	11	1	9	3	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	14				14	6	8	8	5	1
ELEMENTARY TEACHERS	228	4	14	2	248	26	222	196	49	3
SECONDARY TEACHERS	107		6	15	128	61	67	95	33	
OTHER TEACHERS	76	13	6	14	109	28	81	89	20	
GUIDANCE	15				15	1	14	13	2	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	9	1	1		11	1	10	8	3	
CONSULTANT,SUPERVISOR	8	1	4		13	3	10	9	4	
OTHER PROFESSIONAL	3	7	2	1	13	5	8	10	3	
TEACHER AIDES	115	5	16		136	5	131	69	64	3
TECHNICIANS			1		1	1		1		
CLERICAL,SECRETARIAL	32	1	16		49	1	48	33	16	
SERVICE WORKERS	60		37		97	24	73	37	60	
SKILLED CRAFTS	10		16		26	26		15	11	
LABORERS,UNSKILLED			2		2	2			2	
TOTAL	694	33	122	33	882	207	675	599	276	7

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
BRUNSWICK COUNTY	8,491									
SALARIES		14,524,267	1,411,670	2,701,972	18,637,909	1710.55	166.25	318.22	2,195.02	67.5
EMPLOYEE BENEFITS		3,261,673	390,118	690,291	4,342,082	384.13	45.94	81.30	511.37	15.7
PURCHASED SERVICES		506,252	87,612	1,053,486	1,647,350	59.62	10.32	124.07	194.01	6.0
SUPPLIES & MATERIALS		762,823	490,687	1,088,775	2,342,284	89.84	57.79	128.23	275.86	8.5
INSTRUCTIONAL EQUIP.		462,202	21,146	18,937	502,285	54.43	2.49	2.23	59.15	1.8
OTHER OBJECTS		3,707	28,126	105,902	137,736	.44	3.31	12.47	16.22	.5
TOTAL		19,520,923	2,429,360	5,659,364	27,609,647	2299.01	286.10	666.52	3,251.63	100.0
PERCENT OF TOTAL		70.7	8.8	20.5	100.0					

BUNCOMBE

Dr. Eugene Yarbrough, Supt.
Box 15055, 393 Hendersonville Rd.
Asheville, NC 28813

30 Elementary Schools
8 Secondary Schools
2 Combined Schools

Education District 8

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
110	ENROLL	1729	1719	1713	1662	1631	1617	1556	1716	1720	2106	1789	1887	1600	43	275	22763
110	ADM	1644	1645	1646	1608	1551	1569	1511	1651	1662	1900	1649	1733	1540	39	277	21625
110	ADA	1522	1545	1559	1527	1469	1490	1429	1547	1558	1754	1536	1611	1434	37	249	20267
110	MLD	1656	1645	1652	1606	1537	1554	1505	1646	1649	1815	1587	1648	1522	38	290	21350
110	PROM	1575	1562	1620	1588	1522	1544	1484	1605	1588	1631	1477	1598	1510	38	287	20629
110	N-P	81	83	32	18	15	10	21	41	61	184	110	50	12		3	721

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
110	ENROLL	1596	1742	1602	1677	1599	1622	1622	1533	1680	1848	1817	1626	1692	43	296	21995
110	ADM	1571	1730	1583	1665	1587	1603	1610	1522	1662	1793	1775	1594	1671	43	293	21702
110	ADA	1508	1672	1532	1614	1533	1549	1546	1455	1586	1688	1675	1495	1567	40	277	20737

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

110 BUNCOMBE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	10	173	4	187	0	16	212	2	230	417	27.7
PUBLIC SR. OUT-STATE	0	2	20	2	24	0	0	20	0	20	44	2.9
TOTAL	0	12	193	6	211	0	16	232	2	250	461	30.7
PRIVATE SR. INST NC	0	0	33	0	33	0	2	49	0	51	84	5.6
PRIVATE SR. OUTSTATE	0	0	14	0	14	0	4	17	0	21	35	2.3
TOTAL	0	0	47	0	47	0	6	66	0	72	119	7.9
COMM COLL. TECH NC	0	5	192	1	198	1	7	200	3	211	409	27.2
C.C. TECH OUT-STATE	0	1	5	0	6	0	0	4	0	4	10	0.7
TOTAL	0	6	197	1	204	1	7	204	3	215	419	27.9
PRIVATE JR. COLL NC	0	2	11	0	13	0	0	18	0	18	31	2.1
PRIVATE JR. OUTSTATE	0	0	2	0	2	0	0	3	0	3	5	0.3
TOTAL	0	2	13	0	15	0	0	21	0	21	36	2.4
TRADE, BUSINESS NC	0	2	2	0	4	0	2	55	0	57	61	4.1
TRADE, BUSI OUTSTATE	0	0	5	0	5	0	1	6	0	7	12	0.8
TOTAL	0	2	7	0	9	0	3	61	0	64	73	4.9
MILITARY	0	8	84	0	92	0	1	5	1	7	99	6.6
EMPLOYMENT	3	9	130	0	142	0	6	80	2	88	230	15.3
OTHERS **	0	4	31	0	35	0	1	30	0	31	66	4.4
GRAND TOTAL ***	3	43	702	7	755	1	40	699	8	748	1503	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	27		9	2	38	20	18	37	1	
PRINCIPALS	39		1		40	27	13	40		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	31				31	21	10	31		
ELEMENTARY TEACHERS	572	28	40	1	641	71	570	631	10	
SECONDARY TEACHERS	254	4	39		297	142	155	295	2	
OTHER TEACHERS	228	14	11	93	346	96	250	336	9	1
GUIDANCE	24		9	1	34	4	30	34		
PSYCHOLOGICAL	11	9	1		21	7	14	21		
LIBRARIAN,AUDIOVISUAL	39	2	30		71	2	69	71		
CONSULTANT,SUPERVISOR	4	2			6	2	4	6		
OTHER PROFESSIONAL		1			1		1	1		
TEACHER AIDES	292	3	51		346	4	342	340	6	
TECHNICIANS			6		6	5	1	6		
CLERICAL,SECRETARIAL	76	3	73	1	153		153	153		
SERVICE WORKERS	144		246		390	149	241	367	23	
SKILLED CRAFTS										
LABORERS,UNSKILLED	1		4		5	5		5		
TOTAL	1,742	66	520	98	2,426	555	1,871	2,374	51	1

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
BUNCOMBE COUNTY	21,625									
SALARIES		41,575,299	2,680,292	8,744,321	52,999,911	1922.56	123.94	404.36	2,450.86	68.5
EMPLOYEE BENEFITS		9,286,113	577,235	2,120,405	11,983,753	429.42	26.69	98.05	554.16	15.6
PURCHASED SERVICES		410,292	204,420	2,531,295	3,146,007	18.97	9.45	117.05	145.47	4.1
SUPPLIES & MATERIALS		2,602,755	813,701	3,115,257	6,531,713	120.36	37.63	144.06	302.05	8.4
INSTRUCTIONAL EQUIP.		1,462,310	65,948	31,800	1,560,058	67.62	3.05	1.47	72.14	2.0
OTHER OBJECTS		12,695	170,582	931,265	1,114,538	.59	7.89	43.06	51.54	1.4
TOTAL		55,349,461	4,512,177	17,474,342	77,335,980	2559.52	208.65	808.05	3,576.22	100.0
PERCENT OF TOTAL		71.6	5.8	22.6	100.0					

Asheville

Dr. Douglas L. Pearson, Supt.
Box 7347, City Hall Bldg., Court Plaza
Asheville, NC 28807

8 Elementary Schools
1 Secondary Schools
1 Combined School

Education District 8

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
111	ENROLL	468	438	416	400	398	318	343	322	348	348	374	355	346		92	4966
111	ADM	440	419	402	386	385	304	327	309	337	337	334	331	323		97	4731
111	ADA	408	396	381	367	366	291	311	292	312	307	305	301	299		90	4426
111	MLD	436	414	400	389	385	308	325	316	332	330	312	316	306		102	4671
111	PROM	392	400	392	379	376	307	320	316	315	289	276	297	298		102	4459
111	N-P	44	14	8	10	9	1	5		17	41	36	19	8			212

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
111	ENROLL	429	403	411	423	415	379	294	325	324	348	338	308	294		97	4788
111	ADM	426	399	406	415	408	374	291	322	318	334	328	302	289		95	4707
111	ADA	407	383	393	405	393	363	282	311	300	317	309	280	273		89	4505

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

111 ASHEVILLE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	8	42	1	51	0	18	39	0	57	108	35.2
PUBLIC SR. OUT-STATE	0	1	12	0	13	0	3	10	0	13	26	8.5
TOTAL	0	9	54	1	64	0	21	49	0	70	134	43.6
PRIVATE SR. INST NC	0	1	4	0	5	0	2	7	0	9	14	4.6
PRIVATE SR. OUTSTATE	0	0	5	0	5	0	1	11	0	12	17	5.5
TOTAL	0	1	9	0	10	0	3	18	0	21	31	10.1
COMM COLL, TECH NC	0	4	12	0	16	0	2	5	0	7	23	7.5
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	12	0	16	0	2	5	0	7	23	7.5
PRIVATE JR. COLL NC	0	0	4	0	4	0	1	0	0	1	5	1.6
PRIVATE JR. OUTSTATE	0	2	0	0	2	0	0	0	0	0	2	0.7
TOTAL	0	2	4	0	6	0	1	0	0	1	7	2.3
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	6	0	0	6	6	2.0
TOTAL	0	0	0	0	0	0	6	0	0	6	6	2.0
MILITARY	0	11	9	0	20	0	8	0	0	8	28	9.1
EMPLOYMENT	0	11	12	0	23	0	10	11	0	21	44	14.3
OTHERS **	0	7	11	0	18	0	6	10	0	16	34	11.1
GRAND TOTAL ***	0	45	111	1	157	0	57	93	0	150	307	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2		3		5	4	1	4	1	
PRINCIPALS	11				11	6	5	8	3	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	7		5		12	6	6	10	2	
ELEMENTARY TEACHERS	135	10	33	3	181	17	164	147	34	
SECONDARY TEACHERS	56	4	15	20	95	38	57	81	14	
OTHER TEACHERS	24	14	9		47	9	38	41	5	1
GUIDANCE	10		4		14	4	10	12	2	
PSYCHOLOGICAL	3				3	1	2	2	1	
LIBRARIAN,AUDIOVISUAL	7		4		11		11	11		
CONSULTANT,SUPERVISOR	2	1		1	4	1	3	3	1	
OTHER PROFESSIONAL	11	1	6		18	9	9	13	5	
TEACHER AIDES	70	8	33	2	113	2	111	77	35	1
TECHNICIANS			2		2	1	1	2		
CLERICAL,SECRETARIAL	18		11		29	1	28	24	5	
SERVICE WORKERS	16		54		70	28	42	26	44	
SKILLED CRAFTS			17		17	17		13	4	
LABORERS,UNSKILLED										
TOTAL	372	38	196	26	632	144	488	474	156	2

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ASHEVILLE CITY	4,731									
SALARIES		8,556,117	1,162,795	4,256,535	13,975,447	1808.52	245.78	899.71	2,954.01	67.4
EMPLOYEE BENEFITS		1,924,895	257,198	968,522	3,150,615	406.87	54.36	204.72	665.95	15.2
PURCHASED SERVICES		580,275	59,180	1,015,223	1,654,678	122.65	12.51	214.59	349.75	8.0
SUPPLIES & MATERIALS		301,223	379,281	860,652	1,541,157	63.67	80.17	181.92	325.76	7.4
INSTRUCTIONAL EQUIP.		114,570	61,065	11,183	186,819	24.22	12.91	2.36	39.49	.9
OTHER OBJECTS		2,999	61,648	163,067	227,715	.63	13.03	34.47	48.13	1.1
TOTAL		11,480,079	1,981,167	7,275,183	20,736,429	2426.56	418.76	1537.77	4,383.09	100.0
PERCENT OF TOTAL		55.3	9.6	35.1	100.0					

BURKE

Carlos D. Hicks, Supt.
P.O. Drawer 989, 700 E. Parker Rd.
Morganton, NC 28655

14 Elementary Schools
2 Secondary Schools
8 Combined Schools

Education District 7

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
120	ENROLL	1004	930	927	974	920	983	877	1039	1107	989	1051	915	821	77	58	12672
120	ADM	971	894	910	946	893	967	849	1009	1050	938	953	848	774	75	55	12132
120	ADA	916	844	862	903	851	929	807	944	976	874	897	794	734	67	50	11448
120	MLD	967	886	911	940	891	968	850	999	1037	912	903	812	754	75	54	11959
120	PROM	827	825	888	922	864	957	840	927	969	883	862	777	736	75	54	11406
120	N-P	140	61	23	18	27	11	10	72	68	29	41	35	18			553

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
120	ENROLL	936	949	879	932	967	899	985	919	1033	1003	948	885	806	76	49	12266
120	ADM	927	934	872	928	963	891	976	910	1021	982	924	874	798	75	49	12124
120	ADA	897	905	845	900	936	863	945	866	972	935	882	830	756	67	44	11643

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

120 BURKE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	8	48	0	56	0	7	49	0	56	112	15.3
PUBLIC SR. OUT-STATE	0	0	6	0	6	0	0	4	0	4	10	1.4
TOTAL	0	8	54	0	62	0	7	53	0	60	122	16.7
PRIVATE SR. INST NC	0	0	8	0	8	0	2	8	0	10	18	2.5
PRIVATE SR. OUTSTATE	0	1	4	0	5	0	2	5	2	9	14	1.9
TOTAL	0	1	12	0	13	0	4	13	2	19	32	4.4
COMM COLL, TECH NC	0	4	171	1	176	0	11	185	1	197	373	51.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	171	1	176	0	11	185	1	197	373	51.0
PRIVATE JR. COLL NC	0	0	2	1	3	0	0	3	0	3	6	0.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	1	1	0	2	2	0.3
TOTAL	0	0	2	1	3	0	1	4	0	5	8	1.1
TRADE, BUSINESS NC	0	0	2	0	2	0	3	11	0	14	16	2.2
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	0	1	1	2	0.3
TOTAL	0	0	3	0	3	0	3	11	1	15	18	2.5
MILITARY	0	8	18	0	26	0	2	4	0	6	32	4.4
EMPLOYMENT	0	3	59	0	62	0	3	44	1	48	110	15.0
OTHERS **	0	5	17	1	23	0	1	13	0	14	37	5.1
GRAND TOTAL ***	0	29	336	3	368	0	32	327	5	364	732	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	7		1		8	6	2	8		
PRINCIPALS	24				24	21	3	23	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	17				17	14	3	15	2	
ELEMENTARY TEACHERS	339	1	25	4	369	39	330	351	16	2
SECONDARY TEACHERS	139	2	13	46	200	94	106	197	3	
OTHER TEACHERS	79	20	3		102	16	86	95	6	1
GUIDANCE	18			2	20	9	11	18	2	
PSYCHOLOGICAL	1	1			2	1	1	2		
LIBRARIAN,AUDIOVISUAL	26				26	1	25	25	1	
CONSULTANT,SUPERVISOR	17		2		19	6	13	17	2	
OTHER PROFESSIONAL	8	1	3	1	13	1	12	11	2	
TEACHER AIDES	172	1	11	2	186	1	185	174	11	1
TECHNICIANS			2		2	2		1	1	
CLERICAL,SECRETARIAL	58	1	14		73	1	72	72	1	
SERVICE WORKERS	139		87		226	51	175	200	26	
SKILLED CRAFTS	8		35		43	43		42	1	
LABORERS,UNSKILLED		6			6	6		5	1	
TOTAL	1,052	33	196	55	1,336	312	1,024	1,256	76	4

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
BURKE COUNTY	12,132									
SALARIES		23,573,656	1,385,850	4,030,205	28,989,711	1943.10	114.23	332.20	2,389.53	70.0
EMPLOYEE BENEFITS		5,236,650	309,716	1,026,715	6,573,081	431.64	25.53	84.63	541.80	15.9
PURCHASED SERVICES		505,647	29,561	1,195,561	1,730,769	41.68	2.44	98.55	142.67	4.2
SUPPLIES & MATERIALS		1,169,734	466,467	1,478,429	3,114,630	96.42	38.45	121.86	256.73	7.5
INSTRUCTIONAL EQUIP.		421,942	131,267	220,786	773,995	34.78	10.82	18.20	63.80	1.9
OTHER OBJECTS		4,032	5,601	199,317	208,950	.33	.46	16.43	17.22	.5
TOTAL		30,911,661	2,328,460	8,151,014	41,391,135	2547.95	191.93	671.87	3,411.75	100.0
PERCENT OF TOTAL		74.7	5.6	19.7	100.0					

CABARRUS

Jesse B. Register, Supt.
P.O. Box 388, 660 Highway 29-N.
Concord, NC 28026-0388

15 Elementary Schools
4 Secondary Schools
1 Combined School

Education District 6

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
130	ENROLL	1037	1021	972	914	919	947	905	1000	957	1106	1007	941	910	66	77	12779
130	ADM	1002	982	948	885	888	916	875	974	930	1026	964	894	894	66	75	12319
130	ADA	946	937	910	852	855	880	839	919	883	967	911	847	845	62	67	11720
130	MLD	1003	979	952	873	892	915	879	966	925	983	927	868	882	66	78	12188
130	PROM	885	880	912	851	865	902	854	917	870	916	895	850	877	66	78	11618
130	N-P	118	99	40	22	27	13	25	49	55	67	32	18	5			570

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
130	ENROLL	941	1035	928	964	905	884	955	929	959	1006	964	860	924	63	66	12383
130	ADM	935	1034	920	959	900	881	945	920	955	994	945	845	914	63	65	12275
130	ADA	911	1007	896	934	881	859	921	888	916	954	913	814	879	60	62	11895

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

130 CABARRUS COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	5	82	2	89	0	11	105	1	117	206	23.9
PUBLIC SR. OUT-STATE	0	0	5	1	6	0	0	11	0	11	17	2.0
TOTAL	0	5	87	3	95	0	11	116	1	128	223	25.8
PRIVATE SR. INST NC	1	4	29	0	34	0	2	32	1	35	69	8.0
PRIVATE SR. OUTSTATE	0	1	7	0	8	0	0	10	0	10	18	2.1
TOTAL	1	5	36	0	42	0	2	42	1	45	87	10.1
COMM COLL, TECH NC	0	5	92	0	97	1	0	92	0	93	190	22.0
C.C. TECH OUT-STATE	0	1	2	0	3	0	0	12	0	12	15	1.7
TOTAL	0	6	94	0	100	1	0	104	0	105	205	23.8
PRIVATE JR. COLL NC	0	0	3	0	3	0	0	9	0	9	12	1.4
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	0.2
TOTAL	0	0	4	0	4	0	0	10	0	10	14	1.6
TRADE, BUSINESS NC	0	0	5	0	5	0	7	41	0	48	53	6.1
TRADE, BUSI OUTSTATE	0	0	3	0	3	0	3	6	0	9	12	1.4
TOTAL	0	0	8	0	8	0	10	47	0	57	65	7.5
MILITARY	0	11	31	0	42	0	5	3	0	8	50	5.8
EMPLOYMENT	1	10	90	0	101	0	20	71	1	92	193	22.4
OTHERS **	0	1	15	0	16	0	3	7	0	10	26	3.0
GRAND TOTAL ***	2	38	365	3	408	1	51	400	3	455	863	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3				3	3		3		
PRINCIPALS	20				20	17	3	18	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	18		3		21	14	7	19	2	
ELEMENTARY TEACHERS	240				240	8	232	217	23	
SECONDARY TEACHERS	259	1	21	58	339	122	217	315	24	
OTHER TEACHERS	89	25	13		127	13	114	117	10	
GUIDANCE	22		4		26	6	20	25	1	
PSYCHOLOGICAL	3	1			4	1	3	4		
LIBRARIAN,AUDIOVISUAL	20		2		22	2	20	21	1	
CONSULTANT,SUPERVISOR	13	2	6		21	12	9	18	3	
OTHER PROFESSIONAL	3	1	3		7	1	6	5	2	
TEACHER AIDES	176	11			187		187	161	26	
TECHNICIANS	1				1		1	1		
CLERICAL,SECRETARIAL	38		24	1	63		63	58	5	
SERVICE WORKERS	62		126		188	24	164	152	34	2
SKILLED CRAFTS	10		13		23	23		20	3	
LABORERS,UNSKILLED										
TOTAL	977	41	215	59	1,292	246	1,046	1,154	136	2

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CABARRUS COUNTY	12,319									
SALARIES		21,777,786	1,316,347	4,424,894	27,519,027	1767.82	106.86	359.19	2,233.87	68.7
EMPLOYEE BENEFITS		4,930,128	334,792	1,260,489	6,525,409	400.21	27.18	102.32	529.71	16.3
PURCHASED SERVICES		612,530	129,356	1,080,528	1,822,414	49.72	10.50	87.71	147.93	4.5
SUPPLIES & MATERIALS		981,443	513,928	1,526,818	3,022,189	79.67	41.72	123.94	245.33	7.5
INSTRUCTIONAL EQUIP.		504,468	29,116	142,575	676,159	40.95	2.36	11.57	54.88	1.7
OTHER OBJECTS		8,621	70,899	424,200	503,720	.70	5.76	34.43	40.89	1.3
TOTAL		28,814,975	2,394,438	8,859,505	40,068,917	2339.07	194.38	719.16	3,252.61	100.0
PERCENT OF TOTAL		71.9	6.0	22.1	100.0					

Kannapolis

Dr. Grier A. Bradshaw, Supt.
Box 1268, Denver & First Streets
Kannapolis, NC 28082-1268

7 Elementary Schools
1 Secondary School

Education District 6

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
132	ENROLL	344	347	328	348	332	325	305	370	345	395	326	335	278	35	43	4456
132	ADM	317	337	309	341	320	314	297	356	331	367	300	320	268	34	49	4260
132	ADA	295	319	294	325	308	296	282	328	307	338	280	298	250	32	46	3998
132	MLD	314	332	310	337	321	313	299	348	326	354	292	314	266	34	57	4217
132	PROM	303	304	302	332	318	312	297	338	321	329	282	309	266	31	56	4100
132	N-P	11	28	8	5	3	1	2	10	5	25	10	5		3	1	117

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
132	ENROLL	338	337	316	313	336	309	314	309	345	367	324	294	325	29	51	4307
132	ADM	332	335	315	310	335	308	313	308	341	357	318	288	323	27	47	4257
132	ADA	320	326	305	299	328	299	300	292	321	334	301	274	302	26	44	4071

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

132 KANNAPOLIS CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	6	29	0	35	0	15	42	0	57	92	35.8
PUBLIC SR. OUT-STATE	0	2	1	0	3	0	2	0	0	2	5	1.9
TOTAL	0	8	30	0	38	0	17	42	0	59	97	37.7
PRIVATE SR. INST NC	0	0	1	0	1	0	0	1	0	1	2	0.8
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	1	0	1	2	0.8
COMM COLL, TECH NC	0	3	23	0	26	0	3	24	0	27	53	20.6
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.8
TOTAL	0	3	24	0	27	0	3	25	0	28	55	21.4
PRIVATE JR. COLL NC	0	1	0	0	1	0	0	2	0	2	3	1.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	2	0	2	3	1.2
TRADE, BUSINESS NC	0	1	2	0	3	0	3	23	0	26	29	11.3
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	1	2	0	3	5	1.9
TOTAL	0	1	4	0	5	0	4	25	0	29	34	13.2
MILITARY	0	5	7	0	12	0	7	0	0	7	19	7.4
EMPLOYMENT	0	1	8	0	9	0	1	12	0	13	22	8.6
OTHERS **	0	2	11	0	13	0	2	10	0	12	25	9.7
GRAND TOTAL ***	0	21	85	0	106	0	34	117	0	151	257	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6			1	7	5	2	7		
PRINCIPALS	8				8	7	1	7	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	6				6	3	3	6		
ELEMENTARY TEACHERS	113				113	7	106	97	16	
SECONDARY TEACHERS	38				38	15	23	37	1	
OTHER TEACHERS	46	6	1	19	72	21	51	65	6	1
GUIDANCE	6		1		7	1	6	5	2	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	8				8		8	8		
CONSULTANT,SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	8	2			10	3	7	10		
TEACHER AIDES	64	10	2		76	2	74	63	13	
TECHNICIANS										
CLERICAL,SECRETARIAL	17		6	1	24		24	23	1	
SERVICE WORKERS	15		35		50	11	39	33	17	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	336	18	45	21	420	75	345	362	57	1

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
KANNAPOLIS CITY	4,260									
SALARIES		7,584,188	603,093	1,165,920	9,353,201	1780.33	141.57	273.69	2,195.59	67.3
EMPLOYEE BENEFITS		1,721,664	132,885	249,725	2,104,274	404.15	31.19	58.62	493.96	15.1
PURCHASED SERVICES		270,097	21,093	626,931	918,122	63.40	4.95	147.17	215.52	6.6
SUPPLIES & MATERIALS		297,146	171,874	717,566	1,186,585	69.75	40.35	168.44	278.54	8.5
INSTRUCTIONAL EQUIP.		102,052	27,818	100,234	230,103	23.96	6.53	23.53	54.02	1.7
OTHER OBJECTS		4,641	23,094	81,444	109,179	1.09	5.42	19.12	25.63	.8
TOTAL		9,979,788	979,857	2,941,820	13,901,464	2342.68	230.01	690.57	3,263.26	100.0
PERCENT OF TOTAL		71.8	7.0	21.2	100.0					

CALDWELL

Kenneth A. Roberts, Supt.
P.O. Drawer 1590, 1914 Hickory Blvd., SW
Lenoir, NC 28645

18 Elementary Schools
3 Secondary Schools
2 Combined Schools

Education District 7

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
140	ENROLL	991	984	997	959	955	959	871	996	1022	1052	965	796	790	39	74	12450
140	ADM	970	956	974	937	937	943	850	955	959	978	884	734	766	37	84	11964
140	ADA	903	905	923	892	894	893	800	881	887	903	823	690	731	31	76	11232
140	MLD	961	964	980	939	942	942	849	939	927	912	826	706	751	34	95	11767
140	PROM	842	864	936	908	911	920	824	861	865	763	739	673	741	34	90	10971
140	N-P	119	100	44	31	31	22	25	78	62	149	87	33	10		5	796

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
140	ENROLL	963	955	893	966	951	938	939	899	937	1063	893	777	713	37	93	12017
140	ADM	953	951	891	963	946	935	932	894	925	1035	877	764	711	36	92	11905
140	ADA	913	915	866	934	913	906	900	847	876	965	831	727	678	33	82	11386

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

140 CALDWELL COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	58	0	59	0	11	63	0	74	133	17.9
PUBLIC SR. OUT-STATE	0	1	6	0	7	0	1	2	1	4	11	1.5
TOTAL	0	2	64	0	66	0	12	65	1	78	144	19.4
PRIVATE SR. INST NC	0	2	25	0	27	0	0	20	0	20	47	6.3
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	1	2	0	3	3	0.4
TOTAL	0	2	25	0	27	0	1	22	0	23	50	6.7
COMM COLL, TECH NC	0	3	101	0	104	0	7	165	0	172	276	37.1
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	101	0	104	0	7	165	0	172	276	37.1
PRIVATE JR. COLL NC	0	0	2	0	2	0	1	3	0	4	6	0.8
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	0	0	3	0	3	0	1	3	0	4	7	0.9
TRADE, BUSINESS NC	0	0	2	0	2	0	3	6	0	9	11	1.5
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	0	1	0	1	3	0.4
TOTAL	0	0	4	0	4	0	3	7	0	10	14	1.9
MILITARY	0	4	7	0	11	0	3	9	0	12	23	3.1
EMPLOYMENT	0	5	97	0	102	0	1	89	0	90	192	25.8
OTHERS **	0	3	18	1	22	0	5	11	0	16	38	5.1
GRAND TOTAL ***	0	19	319	1	339	0	33	371	1	405	744	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3		2		5	5		5		
PRINCIPALS	23				23	19	4	22	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	17				17	13	4	16	1	
ELEMENTARY TEACHERS	328		12		340	32	308	325	15	
SECONDARY TEACHERS	101		1		102	47	55	100	2	
OTHER TEACHERS	141	33	35	54	263	77	186	254	7	2
GUIDANCE	17	1	5	1	24	3	21	21	3	
PSYCHOLOGICAL	3				3	1	2	3		
LIBRARIAN,AUDIOVISUAL	27				27	1	26	26	1	
CONSULTANT,SUPERVISOR	5	2	1	1	9	4	5	9		
OTHER PROFESSIONAL			2		2		2	2		
TEACHER AIDES	167	6	19	1	193	1	192	182	11	
TECHNICIANS			3		3	3		3		
CLERICAL,SECRETARIAL	48	1	15	1	65		65	64	1	
SERVICE WORKERS	73		118		191	29	162	168	23	
SKILLED CRAFTS	10		21		31	31		28	3	
LABORERS,UNSKILLED										
TOTAL	963	43	234	58	1,298	266	1,032	1,228	68	2

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CALDWELL COUNTY	11,964									
SALARIES		21,147,871	1,434,063	3,611,081	26,193,015	1767.63	119.86	301.83	2,189.32	68.4
EMPLOYEE BENEFITS		4,833,461	356,291	868,326	6,058,078	404.00	29.78	72.58	506.36	15.8
PURCHASED SERVICES		454,936	52,060	1,115,202	1,622,198	38.03	4.35	93.21	135.59	4.2
SUPPLIES & MATERIALS		831,412	554,616	2,101,028	3,487,056	69.49	46.36	175.61	291.46	9.1
INSTRUCTIONAL EQUIP.		490,222	41,896	138,409	670,527	40.97	3.50	11.57	56.04	1.8
OTHER OBJECTS		13,737	75,899	168,143	257,779	1.15	6.34	14.05	21.54	.7
TOTAL		27,771,639	2,514,824	8,002,189	38,288,653	2321.27	210.19	668.85	3,200.31	100.0
PERCENT OF TOTAL		72.5	6.6	20.9	100.0					

CAMDEN

Frederick I. Denning, Supt.
P.O. Box 9, Hwy. 343
Camden, NC 27921

2 Elementary Schools
1 Secondary School

Education District 1

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
150	ENROLL	77	86	90	92	82	78	67	78	78	102	90	77	89	3	23	1112
150	ADM	71	83	84	90	79	75	65	75	75	101	87	75	87	3	21	1071
150	ADA	66	79	81	87	75	72	63	72	72	96	83	71	83	3	20	1023
150	MLD	74	83	88	91	79	77	65	74	74	100	87	71	87	4	21	1075
150	PROM	72	75	83	90	79	75	65	74	73	84	72	68	34	4	19	1017
150	N-P	2	8	5	1		2			1	16	15	3	3		2	58

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
150	ENROLL	75	89	83	86	92	80	76	67	82	86	99	77	81	4	20	1097
150	ADM	75	87	83	86	91	80	75	67	82	84	98	74	80	4	20	1086
150	ADA	73	85	82	85	89	79	74	65	80	80	93	72	78	4	19	1058

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

150 CAMDEN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	6	0	9	0	14	8	0	22	31	36.5
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	1.2
TOTAL	0	4	6	0	10	0	14	8	0	22	32	37.6
PRIVATE SR. INST NC	0	0	0	0	0	0	0	2	0	2	2	2.4
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	2.4
COMM COLL, TECH NC	0	2	5	0	7	0	2	10	0	12	19	22.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	1.2
TOTAL	0	2	5	0	7	0	2	11	0	13	20	23.5
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	2	0	2	0	0	0	0	0	2	2.4
EMPLOYMENT	0	6	11	0	17	0	1	6	0	7	24	28.2
OTHERS **	0	0	2	0	2	0	0	3	0	3	5	5.9
GRAND TOTAL ***	0	12	26	0	38	0	17	30	0	47	85	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	6				6	2	4	5	1	
PRINCIPALS	3				3	2	1	3		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	2				2	2		1	1	
ELEMENTARY TEACHERS	36	1	1	1	39	5	34	30	9	
SECONDARY TEACHERS	15	1	3	5	24	6	18	19	5	
OTHER TEACHERS	1				1		1	1		
GUIDANCE	2				2		2	1	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	2		1		3		3	3		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	1		1		2		2	1	1	
TEACHER AIDES	14	1	2	2	19	1	18	8	11	
TECHNICIANS										
CLERICAL, SECRETARIAL	5		4		9		9	9		
SERVICE WORKERS	7		15		22	9	13	11	11	
SKILLED CRAFTS	2				2	2		1	1	
LABORERS, UNSKILLED										
TOTAL	96	3	27	8	134	29	105	93	41	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CAMDEN COUNTY	1,071									
SALARIES		2,178,316	182,662	388,816	2,749,794	2033.91	170.55	363.06	2,567.50	68.4
EMPLOYEE BENEFITS		484,432	42,450	86,932	613,814	452.32	39.64	81.17	573.13	15.3
PURCHASED SERVICES		51,208	8,309	86,285	145,802	47.81	7.76	80.56	136.13	3.6
SUPPLIES & MATERIALS		119,304	68,324	175,263	362,891	111.39	63.79	163.64	338.82	9.0
INSTRUCTIONAL EQUIP.		92,969	11,852	18,365	123,186	86.81	11.07	17.15	115.03	3.1
OTHER OBJECTS		279	3,883	19,529	23,691	.26	3.63	18.23	22.12	.6
TOTAL		2,926,508	317,479	775,190	4,019,178	2732.50	296.44	723.79	3,752.73	100.0
PERCENT OF TOTAL		72.8	7.9	19.3	100.0					

CARTERET

Dr. James E. Benfield, Supt.
Drawer 600, 403 Broad St.
Beaufort, NC 28516

11 Elementary Schools
2 Secondary Schools

Education District 2

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
160	ENROLL	665	711	670	661	632	645	618	642	607	709	601	511	467	10	10	8159
160	ADM	618	665	626	630	610	612	589	611	571	640	544	472	450	8	20	7666
160	ADA	573	628	596	602	577	582	556	569	531	603	513	446	421	8	19	7224
160	MLD	615	665	623	629	613	615	591	612	570	601	519	464	444	8	21	7590
160	PROM	571	611	600	591	600	605	579	604	567	532	476	438	430	8	21	7233
160	N-P	44	54	23	38	13	10	12	8	3	69	43	26	14			357

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
160	ENROLL	630	644	650	645	606	605	636	614	600	630	614	503	455	18	10	7860
160	ADM	621	640	642	640	602	598	629	607	597	618	605	493	453	18	10	7773
160	ADA	599	621	627	623	586	579	610	583	572	590	580	473	434	18	9	7504

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

160 CARTERET COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	9	43	0	52	0	11	53	0	64	116	27.6
PUBLIC SR. OUT-STATE	0	0	3	0	3	0	1	2	0	3	6	1.4
TOTAL	0	9	46	0	55	0	12	55	0	67	122	29.0
PRIVATE SR. INST NC	0	1	10	0	11	0	0	6	0	6	17	4.0
PRIVATE SR. OUTSTATE	0	1	3	1	5	0	0	1	0	1	6	1.4
TOTAL	0	2	13	1	16	0	0	7	0	7	23	5.5
COMM COLL, TECH NC	0	1	45	0	46	0	1	74	0	75	121	28.8
C.C. TECH OUT-STATE	0	0	3	0	3	0	0	2	0	2	5	1.2
TOTAL	0	1	48	0	49	0	1	76	0	77	126	30.0
PRIVATE JR. COLL NC	0	1	3	0	4	0	1	14	0	15	19	4.5
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	4	0	5	0	1	14	0	15	20	4.8
TRADE, BUSINESS NC	0	0	2	0	2	0	0	5	0	5	7	1.7
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	0	1	0	1	2	0.5
TOTAL	0	1	2	0	3	0	0	6	0	6	9	2.1
MILITARY	0	4	9	0	13	0	4	6	0	10	23	5.5
EMPLOYMENT	0	10	27	0	37	1	2	22	0	25	62	14.8
OTHERS **	0	5	8	0	13	0	7	15	0	22	35	8.3
GRAND TOTAL ***	0	33	157	1	191	1	27	201	0	229	420	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	7	2			9	8	1	9		
PRINCIPALS	13				13	12	1	12	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	12				12	7	5	12		
ELEMENTARY TEACHERS	212	3	10	6	231	24	207	219	12	
SECONDARY TEACHERS	90	3	6	27	126	45	81	120	5	1
OTHER TEACHERS	55	15		3	73	10	63	71	1	1
GUIDANCE	10		1	1	12	5	7	10	2	
PSYCHOLOGICAL	3				3	3		3		
LIBRARIAN,AUDIOVISUAL	14				14	2	12	14		
CONSULTANT,SUPERVISOR	3		2		5		5	5		
OTHER PROFESSIONAL	9		3		12	2	10	12		
TEACHER AIDES	108	12	28		148		148	138	10	
TECHNICIANS			4		4	1	3	4		
CLERICAL,SECRETARIAL	28	1	9		38		38	33	5	
SERVICE WORKERS	44		91		135	34	101	90	45	
SKILLED CRAFTS	6		10		16	16		13	3	
LABORERS,UNSKILLED			9		9	7	2	6	3	
TOTAL	614	36	173	37	860	176	684	771	87	2

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CARTERET COUNTY	7,666									
SALARIES		12,838,171	1,103,836	1,924,569	15,866,576	1674.69	143.99	251.05	2,069.73	68.4
EMPLOYEE BENEFITS		2,874,736	189,234	638,870	3,702,840	375.00	24.68	83.34	483.02	16.0
PURCHASED SERVICES		488,516	37,886	523,104	1,049,507	63.73	4.94	68.24	136.91	4.5
SUPPLIES & MATERIALS		594,026	448,717	1,010,517	2,053,260	77.49	58.53	131.82	267.84	8.8
INSTRUCTIONAL EQUIP.		334,208	35,041	6,608	375,856	43.60	4.57	.86	49.03	1.6
OTHER OBJECTS		1,587	28,355	128,364	158,306	.21	3.70	16.74	20.65	.7
TOTAL		17,131,244	1,843,070	4,232,031	23,206,346	2234.72	240.41	552.05	3,027.18	100.0
PERCENT OF TOTAL		73.9	7.9	18.2	100.0					

CASWELL

Dr. Lawrence C. Walker, Supt.
P.O. Box 160, County Home Rd.
Yanceyville, NC 27379

11 Elementary Schools
1 Secondary School

Education District 5

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
170	ENROLL	285	266	279	292	270	314	293	322	306	353	305	272	268	18	19	3862
170	ADM	276	255	276	284	262	305	284	318	296	330	287	260	255	18	19	3725
170	ADA	257	239	263	270	252	292	269	300	276	308	269	245	239	16	17	3512
170	MLD	282	258	276	284	264	309	285	316	293	312	275	252	251	18	20	3695
170	PROM	272	236	268	277	254	304	281	312	287	271	248	250	242	18	20	3540
170	N-P	10	22	8	7	10	5	4	4	6	41	27	2	9			155

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
170	ENROLL	254	300	244	272	277	269	304	281	309	327	289	246	258	20	18	3668
170	ADM	253	299	244	271	276	268	304	277	300	321	286	240	255	20	18	3632
170	ADA	245	289	235	263	269	261	295	265	289	306	270	228	242	18	17	3492

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

170 CASWELL COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	10	10	0	20	0	18	11	0	29	49	21.1
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	10	10	0	20	0	18	11	0	29	49	21.1
PRIVATE SR. INST NC	0	0	4	0	4	0	2	1	0	3	7	3.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	2	1	0	3	7	3.0
COMM COLL, TECH NC	0	8	14	0	22	0	20	20	0	40	62	26.7
C.C. TECH OUT-STATE	0	2	5	0	7	0	2	4	0	6	13	5.6
TOTAL	0	10	19	0	29	0	22	24	0	46	75	32.3
PRIVATE JR. COLL NC	0	4	0	0	4	0	0	0	0	0	4	1.7
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	0	0	4	0	0	0	0	0	4	1.7
TRADE, BUSINESS NC	0	1	0	0	1	0	1	2	0	3	4	1.7
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	3	0	3	4	1.7
TOTAL	0	1	1	0	2	0	1	5	0	6	8	3.4
MILITARY	0	7	9	0	16	0	2	3	0	5	21	9.1
EMPLOYMENT	0	18	18	0	36	0	14	18	0	32	68	29.3
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	50	61	0	111	0	59	62	0	121	232	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2				2	2		2		
PRINCIPALS	12				12	6	6	6	6	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	4				4	2	2	2	2	
ELEMENTARY TEACHERS	107	2		4	113	16	97	78	35	
SECONDARY TEACHERS	52			12	64	23	41	51	11	2
OTHER TEACHERS	24	6			30	1	29	18	12	
GUIDANCE	4	1			5		5	3	2	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	6				6		6	4	2	
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	1				1		1	1		
TEACHER AIDES	54	2		1	57		57	32	25	
TECHNICIANS										
CLERICAL,SECRETARIAL	15				15		15	12	3	
SERVICE WORKERS	44		5		49	8	41	15	34	
SKILLED CRAFTS										
LABORERS,UNSKILLED	11				11	4	7	1	10	
TOTAL	336	11	5	17	369	62	307	225	142	2

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CASWELL COUNTY	3,725									
SALARIES		6,477,177	607,855	688,258	7,773,289	1738.84	163.18	184.77	2,086.79	66.3
EMPLOYEE BENEFITS		1,460,994	145,672	156,318	1,762,984	392.21	39.11	41.96	473.28	15.0
PURCHASED SERVICES		188,874	20,824	413,526	623,224	50.70	5.59	111.01	167.30	5.3
SUPPLIES & MATERIALS		365,196	310,908	421,080	1,097,184	98.04	83.47	113.04	294.55	9.4
INSTRUCTIONAL EQUIP.		285,313	11,450	5,217	301,980	76.59	3.07	1.40	81.06	2.6
OTHER OBJECTS		855	49,469	114,568	164,892	.23	13.28	30.76	44.27	1.4
TOTAL		8,778,409	1,146,178	1,798,967	11,723,354	2356.61	307.70	482.94	3,147.25	100.0
PERCENT OF TOTAL		74.9	9.8	15.3	100.0					

CATAWBA

Dr. Emmett M. Floyd, Supt.
Box 1000, 10 East 25th St.
Newton, NC 28658

16 Elementary Schools
5 Secondary Schools

Education District 7

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
180	ENROLL	971	1061	1001	987	1030	968	1011	990	1035	1127	1086	1058	840		11	13176
180	ADM	947	1018	975	958	1013	942	976	962	1001	1049	1018	998	806		11	12674
180	ADA	887	967	934	919	971	901	934	915	943	985	963	944	761		10	12034
180	MLD	952	1010	983	962	1028	944	973	963	994	995	983	974	792		11	12564
180	PROM	916	926	937	928	1013	937	958	955	974	926	943	959	785		11	12168
180	N-P	36	84	46	34	15	7	15	8	20	69	40	15	7			396

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
180	ENROLL	933	1032	1000	991	942	1038	976	971	978	1101	972	977	962		9	12882
180	ADM	923	1025	997	985	937	1034	972	965	969	1079	949	963	950		9	12757
180	ADA	891	993	970	959	913	1005	945	935	934	1031	909	917	904		8	12314

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

180 CATAWBA COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	66	0	70	0	8	79	1	88	158	20.2
PUBLIC SR. OUT-STATE	0	1	4	0	5	0	0	3	0	3	8	1.0
TOTAL	0	5	70	0	75	0	8	82	1	91	166	21.3
PRIVATE SR. INST NC	0	1	20	0	21	0	4	29	2	35	56	7.2
PRIVATE SR. OUTSTATE	0	1	2	0	3	0	0	3	0	3	6	0.8
TOTAL	0	2	22	0	24	0	4	32	2	38	62	7.9
COMM COLL, TECH NC	0	8	77	0	85	0	12	138	0	150	235	30.1
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	8	0	8	9	1.2
TOTAL	0	8	78	0	86	0	12	146	0	158	244	31.2
PRIVATE JR. COLL NC	0	1	2	0	3	0	0	2	0	2	5	0.6
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	0.3
TOTAL	0	1	3	0	4	0	0	3	0	3	7	0.9
TRADE, BUSINESS NC	0	0	0	0	0	0	1	19	0	20	20	2.6
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	0	2	0	2	4	0.5
TOTAL	0	0	2	0	2	0	1	21	0	22	24	3.1
MILITARY	0	1	24	0	25	0	0	1	0	1	26	3.3
EMPLOYMENT	0	5	138	0	143	0	5	88	0	93	236	30.2
OTHERS **	0	0	8	0	8	0	1	7	0	8	16	2.0
GRAND TOTAL ***	0	22	345	0	367	0	31	380	3	414	781	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	8				8	4	4	8		
PRINCIPALS	21				21	15	6	19	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	18				18	14	4	16	2	
ELEMENTARY TEACHERS	422	14	49	10	495	51	444	465	29	1
SECONDARY TEACHERS	164	4	19	45	232	94	138	216	13	3
OTHER TEACHERS	11				11	3	8	10	1	
GUIDANCE	22		6		28	3	25	28		
PSYCHOLOGICAL	3				3		3	3		
LIBRARIAN,AUDIOVISUAL	22				22		22	20	2	
CONSULTANT,SUPERVISOR	6	1	4	1	12	4	8	12		
OTHER PROFESSIONAL	1	8	4	1	14	4	10	12	2	
TEACHER AIDES	165	2	76	1	244		244	233	11	
TECHNICIANS	2				2	1	1	2		
CLERICAL,SECRETARIAL	40	2	15	1	58		58	58		
SERVICE WORKERS	64		125		189	59	130	169	20	
SKILLED CRAFTS	6		25		31	10	21	31		
LABORERS,UNSKILLED										
TOTAL	975	31	323	59	1,388	262	1,126	1,302	82	4

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CATAWBA COUNTY	12,674									
SALARIES		21,998,019	1,008,995	5,318,283	28,325,297	1735.68	79.61	419.62	2,234.91	68.1
EMPLOYEE BENEFITS		4,974,909	246,684	1,406,026	6,627,619	392.53	19.46	110.94	522.93	15.9
PURCHASED SERVICES		1,085,755	151,392	413,247	1,650,393	85.67	11.95	32.61	130.23	4.0
SUPPLIES & MATERIALS		1,282,611	433,121	2,124,480	3,840,213	101.20	34.17	167.63	303.00	9.2
INSTRUCTIONAL EQUIP.		596,332	6,755	175,102	778,189	47.05	.53	13.82	61.40	1.9
OTHER OBJECTS		7,926	75,502	285,257	368,686	.63	5.96	22.51	29.10	.9
TOTAL		29,945,552	1,922,449	9,722,396	41,590,397	2362.76	151.68	767.13	3,281.57	100.0
PERCENT OF TOTAL		72.0	4.6	23.4	100.0					

Hickory

Dr. D. Stuart Thompson, Supt.
432 Fourth Ave., S. W.
Hickory, NC 28602

7 Elementary Schools
1 Secondary School
1 Combined Schools

Education District 7

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
181	ENROLL	327	370	334	325	301	301	319	369	355	474	404	359	279		42	4559
181	ADM	311	362	323	310	294	294	309	348	338	431	364	334	275		41	4334
181	ADA	293	344	308	298	281	279	287	317	306	372	329	307	255		38	4014
181	MLD	310	369	318	310	287	297	313	344	339	405	348	317	276		43	4276
181	PROM	304	327	303	298	280	293	306	339	320	372	330	315	276		41	4104
181	N-P	6	42	15	12	7	4	7	5	19	33	18	2			2	172

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
181	ENROLL	292	361	344	315	318	290	312	322	337	389	398	339	323		32	4372
181	ADM	284	352	339	311	316	289	308	316	328	372	387	328	316		32	4278
181	ADA	272	343	328	303	308	281	295	298	306	336	354	304	298		29	4055

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

181 HICKORY CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	6	40	1	47	0	8	38	0	46	93	34.3
PUBLIC SR. OUT-STATE	0	0	4	0	4	0	0	9	0	9	13	4.8
TOTAL	0	6	44	1	51	0	8	47	0	55	106	39.1
PRIVATE SR. INST NC	0	1	18	0	19	0	1	17	0	18	37	13.7
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	1	3	0	4	5	1.8
TOTAL	0	1	19	0	20	0	2	20	0	22	42	15.5
COMM COLL, TECH NC	0	1	12	0	13	0	3	20	1	24	37	13.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	1	12	0	13	0	3	21	1	25	38	14.0
PRIVATE JR. COLL NC	0	0	1	1	2	0	2	2	0	4	6	2.2
PRIVATE JR. OUTSTATE	0	0	2	0	2	0	0	1	0	1	3	1.1
TOTAL	0	0	3	1	4	0	2	3	0	5	9	3.3
TRADE, BUSINESS NC	0	0	5	0	5	0	3	9	0	12	17	6.3
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	2	0	2	2	0.7
TOTAL	0	0	5	0	5	0	3	11	0	14	19	7.0
MILITARY	0	11	3	0	14	0	3	1	0	4	18	6.6
EMPLOYMENT	0	7	5	0	12	0	6	15	0	21	33	12.2
OTHERS **	0	1	1	0	2	0	3	0	1	4	6	2.2
GRAND TOTAL ***	0	27	92	2	121	0	30	118	2	150	271	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6		1	1	8	4	4	8		
PRINCIPALS	9				9	3	6	8	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	6		1		7	3	4	6	1	
ELEMENTARY TEACHERS	117	2			119	8	111	109	10	
SECONDARY TEACHERS	47	1	4	17	69	23	46	68	1	
OTHER TEACHERS	44	9	6		59	8	51	54	5	
GUIDANCE	15				15		15	13	2	
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN,AUDIOVISUAL	9				9		9	8	1	
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	6		1		7	1	6	7		
TEACHER AIDES	64	3	12	5	84	1	83	64	20	
TECHNICIANS										
CLERICAL,SECRETARIAL	16		12		28		28	26	2	
SERVICE WORKERS	28		32		60	20	40	43	17	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	369	15	69	23	476	71	405	416	60	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE				********
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HICKORY CITY	4,334									
SALARIES		7,849,050	630,050	1,571,569	10,050,648	1811.04	145.37	362.61	2,319.02	68.1
EMPLOYEE BENEFITS		1,757,338	139,910	378,599	2,275,847	405.48	32.28	87.36	525.12	15.4
PURCHASED SERVICES		293,802	35,443	633,995	963,240	67.79	8.18	146.28	222.25	6.5
SUPPLIES & MATERIALS		321,185	228,237	507,555	1,056,977	74.11	52.66	117.11	243.88	7.2
INSTRUCTIONAL EQUIP.		142,327	64,689	50,764	257,779	32.84	14.93	11.71	59.48	1.7
OTHER OBJECTS		7,553	25,235	126,012	158,800	1.74	5.82	29.08	36.64	1.1
TOTAL		10,371,234	1,123,564	3,268,494	14,763,291	2393.00	259.24	754.15	3,406.39	100.0
PERCENT OF TOTAL		70.3	7.6	22.1	100.0					

Newton-Conover

Everette Y. Simmons, Supt.
P.O. Box 149, 30 W. Sixth St.
Newton, NC 28658

4 Elementary Schools
1 Secondary School
1 Combined Schools

Education District 7

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
182	ENROLL	225	238	198	211	214	222	206	249	243	231	196	228	163	84	68	2976
182	ADM	214	229	195	204	207	215	203	242	231	215	175	214	158	80	67	2849
182	ADA	203	220	188	198	197	207	193	230	218	204	167	203	150	75	62	2715
182	MLD	218	226	193	204	206	214	207	241	230	212	172	205	154	80	74	2836
182	PROM	213	212	190	197	205	214	204	239	216	201	164	199	153	80	70	2757
182	N-P	5	14	3	7	1		3	2	14	11	8	6	1		4	79

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
182	ENROLL	200	219	218	195	195	205	245	209	256	249	227	184	201	80	72	2955
182	ADM	198	218	214	196	193	203	241	207	255	241	223	180	198	78	71	2916
182	ADA	193	210	207	190	190	197	236	199	240	232	215	171	191	75	67	2813

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

182 NEWTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	5	20	0	25	0	3	22	0	25	50	33.1
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.7
TOTAL	0	5	21	0	26	0	3	22	0	25	51	33.8
PRIVATE SR. INST NC	0	0	5	0	5	0	1	7	0	8	13	8.6
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.7
TOTAL	0	0	5	0	5	0	1	8	0	9	14	9.3
COMM COLL, TECH NC	0	2	12	1	15	0	3	27	1	31	46	30.5
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	12	1	15	0	3	27	1	31	46	30.5
PRIVATE JR. COLL NC	0	0	3	0	3	0	0	0	0	0	3	2.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	0	0	0	0	3	2.0
TRADE, BUSINESS NC	0	0	0	0	0	0	1	2	0	3	3	2.0
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	2	0	2	3	2.0
TOTAL	0	0	1	0	1	0	1	4	0	5	6	4.0
MILITARY	0	2	4	0	6	0	3	0	0	3	9	6.0
EMPLOYMENT	0	4	10	0	14	0	1	5	0	6	20	13.2
OTHERS **	0	0	0	0	0	0	0	2	0	2	2	1.3
GRAND TOTAL ***	0	13	56	1	70	0	12	68	1	81	151	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5		1		6	2	4	6		
PRINCIPALS	6				6	5	1	6		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	4		1		5	3	2	4	1	
ELEMENTARY TEACHERS	103	5	7	3	118	15	103	111	7	
SECONDARY TEACHERS	37		4	7	48	17	31	47	1	
OTHER TEACHERS	10	1	5		16	3	13	16		
GUIDANCE	5	1	1		7		7	7		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	5		1		6		6	6		
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	7		1		8	3	5	7	1	
TEACHER AIDES	45		18	3	66	4	62	58	8	
TECHNICIANS										
CLERICAL,SECRETARIAL	12	1	4		17		17	17		
SERVICE WORKERS	14		27		41	10	31	36	5	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	253	8	70	13	344	62	282	321	23	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
NEWTON CITY	2,849									
SALARIES		5,116,188	417,878	1,550,425	7,084,491	1795.78	146.68	544.20	2,486.66	70.6
EMPLOYEE BENEFITS		1,142,759	94,814	372,411	1,609,984	401.11	33.28	130.72	565.11	16.0
PURCHASED SERVICES		144,942	20,555	272,551	438,048	50.87	7.21	95.67	153.75	4.4
SUPPLIES & MATERIALS		219,871	120,569	336,614	677,054	77.17	42.32	118.15	237.64	6.7
INSTRUCTIONAL EQUIP.		112,135	2,803	3,418	118,356	39.36	.98	1.20	41.54	1.2
OTHER OBJECTS		975	23,202	89,271	113,448	.34	8.14	31.33	39.81	1.1
TOTAL		6,736,871	679,821	2,624,690	10,041,382	2364.63	238.61	921.27	3,524.51	100.0
PERCENT OF TOTAL		67.1	6.8	26.1	100.0					

CHATHAM

Perry W. Harrison, Supt.
P.O. Box 128, 501 West Street
Pittsboro, NC 27312

9 Elementary Schools
3 Secondary Schools

Education District 5

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
190	ENROLL	503	458	437	468	401	433	409	423	408	538	448	423	407	37	64	5857
190	ADM	481	446	422	460	394	428	399	408	396	503	425	395	402	36	64	5659
190	ADA	451	423	403	436	378	410	378	384	370	468	402	372	376	35	59	5345
190	MLD	481	451	424	460	391	430	405	405	391	494	416	389	399	36	69	5641
190	PROM	440	416	416	434	384	425	398	382	380	402	388	379	381	20	66	5311
190	N-P	41	35	8	26	7	5	7	23	11	92	28	10	18	16	3	330

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
190	ENROLL	482	486	420	441	454	391	436	432	407	480	445	386	408	38	63	5769
190	ADM	476	484	417	438	450	389	436	429	404	472	438	383	404	39	65	5724
190	ADA	462	470	407	426	438	376	423	414	388	448	420	368	387	38	61	5526

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

190 CHATHAM COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	16	28	0	44	0	14	38	0	52	96	25.9
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	16	28	0	44	0	14	39	0	53	97	26.2
PRIVATE SR. INST NC	0	4	1	0	5	0	8	6	0	14	19	5.1
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	2	0	2	2	0.5
TOTAL	0	4	1	0	5	0	8	8	0	16	21	5.7
COMM COLL, TECH NC	0	7	31	0	38	0	17	45	0	62	100	27.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	31	0	38	0	17	45	0	62	100	27.0
PRIVATE JR. COLL NC	0	0	7	0	7	0	1	4	0	5	12	3.2
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	0	8	0	8	0	1	4	0	5	13	3.5
TRADE, BUSINESS NC	0	1	0	0	1	0	3	1	0	4	5	1.4
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	2	0	0	2	0	3	1	0	4	6	1.6
MILITARY	0	4	13	0	17	0	1	3	0	4	21	5.7
EMPLOYMENT	0	6	22	0	28	0	11	28	0	39	67	18.1
OTHERS **	0	10	19	0	29	0	6	10	0	16	45	12.2
GRAND TOTAL ***	0	49	122	0	171	0	61	138	0	199	370	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4		1		5	3	2	4	1	
PRINCIPALS	12				12	10	2	10	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	8				8	4	4	6	2	
ELEMENTARY TEACHERS	154		11		165	18	147	137	28	
SECONDARY TEACHERS	82	1	7	23	113	49	64	102	11	
OTHER TEACHERS	32	8	5		45	6	39	40	4	1
GUIDANCE	8		2		10	2	8	8	2	
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN,AUDIOVISUAL	11				11		11	9	2	
CONSULTANT,SUPERVISOR	4	1		1	6	2	4	6		
OTHER PROFESSIONAL	5	3	1		9	3	6	6	3	
TEACHER AIDES	87	4	12		103	1	102	87	15	1
TECHNICIANS			1		1	1		1		
CLERICAL,SECRETARIAL	27		9		36		36	35	1	
SERVICE WORKERS	49		68		117	33	84	63	53	1
SKILLED CRAFTS	9		1		10	10		9	1	
LABORERS,UNSKILLED										
TOTAL	494	17	118	24	653	142	511	525	125	3

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CHATHAM COUNTY	5,659									
SALARIES		9,843,404	628,579	1,820,477	12,292,461	1739.42	111.08	321.70	2,172.20	65.0
EMPLOYEE BENEFITS		2,205,422	155,414	432,251	2,793,086	389.72	27.46	76.38	493.56	14.8
PURCHASED SERVICES		325,447	19,901	968,664	1,314,012	57.51	3.52	171.17	232.20	6.9
SUPPLIES & MATERIALS		501,114	288,354	1,083,647	1,873,114	88.55	50.95	191.49	330.99	9.9
INSTRUCTIONAL EQUIP.		278,175	7,539	160,280	445,994	49.16	1.33	28.32	78.81	2.4
OTHER OBJECTS		2,153	55,766	130,802	188,721	.38	9.85	23.11	33.34	1.0
TOTAL		13,155,716	1,155,552	4,596,121	18,907,389	2324.74	204.19	812.17	3,341.10	100.0
PERCENT OF TOTAL		69.6	6.1	24.3	100.0					

CHEROKEE

Dr. Donald W. Bentley, Supt.
P.O. Box 710, 101 High School Circle
Murphy, NC 28906

7 Elementary Schools
3 Combined Schools

Education District 8

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
200	ENROLL	282	254	313	253	276	297	309	329	331	351	291	299	304	13		3902
200	ADM	261	267	293	244	262	290	294	312	315	325	276	275	292	13		3719
200	ADA	242	252	281	232	251	275	279	294	296	301	254	251	266	12		3486
200	MLD	263	271	296	242	262	288	290	309	315	315	269	258	290	13		3681
200	PROM	253	260	290	233	257	280	283	297	310	308	265	256	284	13		3589
200	N-P	10	11	6	9	5	8	7	12	5	7	4	2	6			92

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
200	ENROLL	245	268	259	304	246	271	280	315	320	344	307	270	266	14		3709
200	ADM	241	266	257	304	244	271	279	313	313	336	301	267	264	14		3670
200	ADA	229	258	249	297	237	264	270	303	302	324	287	250	250	12		3532

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

200 CHEROKEE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	25	1	27	0	2	32	0	34	61	21.7
PUBLIC SR. OUT-STATE	0	1	2	0	3	0	0	2	1	3	6	2.1
TOTAL	0	2	27	1	30	0	2	34	1	37	67	23.8
PRIVATE SR. INST NC	0	0	6	0	6	0	0	4	0	4	10	3.6
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	2	0	2	3	1.1
TOTAL	0	0	7	0	7	0	0	6	0	6	13	4.6
COMM COLL, TECH NC	0	0	15	0	15	0	0	37	0	37	52	18.5
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.7
TOTAL	0	0	16	0	16	0	0	38	0	38	54	19.2
PRIVATE JR. COLL NC	0	0	3	0	3	0	0	4	0	4	7	2.5
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	3	0	3	3	1.1
TOTAL	0	0	3	0	3	0	0	7	0	7	10	3.6
TRADE, BUSINESS NC	0	0	4	0	4	0	0	5	0	5	9	3.2
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	0	1	0	1	3	1.1
TOTAL	0	0	6	0	6	0	0	6	0	6	12	4.3
MILITARY	0	0	14	0	14	0	0	1	0	1	15	5.3
EMPLOYMENT	0	2	46	0	48	0	5	38	0	43	91	32.4
OTHERS **	0	2	2	0	4	0	3	12	0	15	19	6.8
GRAND TOTAL ***	0	6	121	1	128	0	10	142	1	153	281	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4	1		1	6	4	2	5		1
PRINCIPALS	10				10	9	1	10		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	5				5	5		5		
ELEMENTARY TEACHERS	114	10	1		125	17	108	125		
SECONDARY TEACHERS	68	2		16	86	45	41	86		
OTHER TEACHERS	1		7		8	1	7	8		
GUIDANCE	3				3	2	1	3		
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	7				7	1	6	7		
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	3	1			4	2	2	4		
TEACHER AIDES	64			3	67		67	65	2	
TECHNICIANS										
CLERICAL,SECRETARIAL	12		5		17		17	16	1	
SERVICE WORKERS	39		13	1	53	13	40	52	1	
SKILLED CRAFTS	4		3		7	7		7		
LABORERS,UNSKILLED										
TOTAL	335	14	29	21	399	106	293	394	4	1

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CHEROKEE COUNTY	3,719									
SALARIES		6,650,948	660,847	727,535	8,039,330	1788.37	177.69	195.63	2,161.69	67.6
EMPLOYEE BENEFITS		1,513,522	144,110	144,561	1,802,194	406.97	38.75	38.87	484.59	15.0
PURCHASED SERVICES		64,825	79,590	412,656	557,071	17.43	21.40	110.96	149.79	4.7
SUPPLIES & MATERIALS		435,747	198,314	433,989	1,068,050	117.17	53.32	116.69	287.18	9.0
INSTRUCTIONAL EQUIP.		181,933	55,394	32,954	270,280	48.92	14.89	8.86	72.67	2.3
OTHER OBJECTS		690	53,430	106,801	160,921	.19	14.37	28.72	43.28	1.4
TOTAL		8,847,665	1,191,685	1,858,496	11,897,846	2379.05	320.42	499.73	3,199.20	100.0
PERCENT OF TOTAL		74.4	10.0	15.6	100.0					

CHOWAN

Dr. John B. Dunn, Supt.
Box 206, East King Street
Edenton, NC 27932

3 Elementary Schools
1 Secondary School

Education District 1

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
210	ENROLL	190	220	204	199	219	232	156	201	204	206	169	184	183	13		2580
210	ADM	185	214	196	194	211	227	148	198	195	194	160	176	179	13		2490
210	ADA	175	204	188	186	204	220	142	188	185	184	151	164	167	12		2370
210	MLD	185	215	196	198	211	224	150	198	195	191	154	170	177	12		2476
210	PROM	181	209	195	189	205	221	150	196	192	164	146	165	170	12		2395
210	N-P	4	6	1	9	6	3		2	3	27	8	5	7			81

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
210	ENROLL	180	198	209	200	200	208	224	156	201	224	174	163	170	13		2520
210	ADM	176	197	207	199	199	208	223	155	200	224	172	160	170	14		2504
210	ADA	170	193	203	194	194	202	219	149	194	215	166	153	163	13		2428

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

210 CHOWAN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	18	11	0	29	0	16	25	0	41	70	43.2
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	18	11	0	29	0	16	25	0	41	70	43.2
PRIVATE SR. INST NC	0	1	2	0	3	0	3	2	0	5	8	4.9
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.6
TOTAL	0	1	3	0	4	0	3	2	0	5	9	5.6
COMM COLL, TECH NC	0	0	6	0	6	0	0	7	0	7	13	8.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	6	0	6	0	0	7	0	7	13	8.0
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	1	0	1	1	0.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.6
TOTAL	0	0	0	0	0	0	0	2	0	2	2	1.2
TRADE, BUSINESS NC	0	1	0	0	1	0	0	0	0	0	1	0.6
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.6
MILITARY	0	6	4	0	10	0	0	1	0	1	11	6.8
EMPLOYMENT	0	16	13	0	29	0	13	11	0	24	53	32.7
OTHERS **	0	0	0	0	0	0	0	3	0	3	3	1.9
GRAND TOTAL ***	0	42	37	0	79	0	32	51	0	83	162	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	11			1	12	6	6	10	2	
PRINCIPALS	4				4	3	1	3	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	4				4	2	2	2	2	
ELEMENTARY TEACHERS	86	6	4	3	99	15	84	60	39	
SECONDARY TEACHERS	31		2	12	45	20	25	31	14	
OTHER TEACHERS										
GUIDANCE	3			1	4	3	1	3	1	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	4				4		4	2	2	
CONSULTANT,SUPERVISOR	3				3	1	2	2	1	
OTHER PROFESSIONAL	2	1			3	1	2	3		
TEACHER AIDES	34	5	4		43	1	42	18	25	
TECHNICIANS										
CLERICAL,SECRETARIAL	10	1	5		16		16	13	3	
SERVICE WORKERS	11		34		45	12	33	10	35	
SKILLED CRAFTS	2		6		8	8		6	2	
LABORERS,UNSKILLED										
TOTAL	205	13	55	17	290	72	218	163	127	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CHOWAN COUNTY	2,490									
SALARIES		4,929,396	433,041	784,392	6,146,829	1979.68	173.91	315.02	2,468.61	68.8
EMPLOYEE BENEFITS		1,083,439	100,870	228,263	1,412,572	435.12	40.51	91.67	567.30	15.9
PURCHASED SERVICES		98,444	25,521	199,585	323,549	39.54	10.25	80.15	129.94	3.6
SUPPLIES & MATERIALS		175,081	177,415	375,698	728,195	70.31	71.25	150.88	292.44	8.2
INSTRUCTIONAL EQUIP.		230,275	12,352	11,001	253,628	92.48	4.96	4.42	101.66	2.8
OTHER OBJECTS		4,903	17,227	44,825	66,956	1.97	6.92	18.00	26.89	.7
TOTAL		6,521,538	766,426	1,643,765	8,931,730	2619.10	307.80	660.14	3,587.04	100.0
PERCENT OF TOTAL		73.0	8.6	18.4	100.0					

CLAY

D. Scott Penland, Supt.
P.O. Box 178, Hicks Circle
Hayesville, NC 28904

1 Elementary School
1 Combined School

Education District 8

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
220	ENROLL	80	84	102	86	92	103	84	110	108	125	100	91	81	3		1249
220	ADM	78	84	98	82	88	100	80	96	101	118	92	88	78	2		1185
220	ADA	72	79	93	78	84	94	76	90	95	110	87	82	73	2		1115
220	MLD	78	85	97	79	87	99	79	96	98	117	88	87	75	2		1167
220	PROM	77	79	96	78	87	99	79	84	98	117	88	87	74	2		1145
220	N-P	1	6	1	1				12					1			22

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
220	ENROLL	89	86	83	103	80	84	103	86	90	110	115	86	91	3		1209
220	ADM	88	86	81	103	80	84	102	85	90	106	114	84	91	3		1197
220	ADA	85	83	80	101	78	81	98	81	86	100	109	80	85	2		1149

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

220 CLAY COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	7	0	7	0	0	7	0	7	14	19.4
PUBLIC SR. OUT-STATE	0	0	3	0	3	0	0	2	0	2	5	6.9
TOTAL	0	0	10	0	10	0	0	9	0	9	19	26.4
PRIVATE SR. INST NC	0	0	1	0	1	0	0	1	0	1	2	2.8
PRIVATE SR. OUTSTATE	0	0	2	1	3	0	0	0	0	0	3	4.2
TOTAL	0	0	3	1	4	0	0	1	0	1	5	6.9
COMM COLL, TECH NC	0	0	9	0	9	0	1	9	0	10	19	26.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	9	0	9	0	1	9	0	10	19	26.4
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	3	0	3	0	0	5	0	5	8	11.1
TOTAL	0	0	3	0	3	0	0	5	0	5	8	11.1
TRADE, BUSINESS NC	0	0	0	0	0	0	0	3	0	3	3	4.2
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	3	0	3	3	4.2
MILITARY	0	0	1	0	1	0	0	1	0	1	2	2.8
EMPLOYMENT	0	0	5	0	5	0	1	6	0	7	12	16.7
OTHERS **	0	0	0	0	0	0	0	4	0	4	4	5.6
GRAND TOTAL ***	0	0	31	1	32	0	2	38	0	40	72	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3				3	3		3		
PRINCIPALS	2				2	2		2		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	2				2		2	2		
ELEMENTARY TEACHERS	25		1		26	1	25	26		
SECONDARY TEACHERS	22		1	8	31	15	16	31		
OTHER TEACHERS	9	4			13	6	7	13		
GUIDANCE	2			1	3	2	1	3		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	2				2		2	2		
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL										
TEACHER AIDES	16		4	2	22		22	22		
TECHNICIANS	1				1		1	1		
CLERICAL,SECRETARIAL	4		4		8		8	8		
SERVICE WORKERS	4		13		17	5	12	17		
SKILLED CRAFTS	2		1		3	3		3		
LABORERS,UNSKILLED										
TOTAL	94	4	24	11	133	37	96	133		

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CLAY COUNTY	1,185									
SALARIES		2,287,659	170,104	221,660	2,679,423	1930.51	143.55	187.06	2,261.12	66.9
EMPLOYEE BENEFITS		516,045	40,419	52,851	609,315	435.48	34.11	44.60	514.19	15.2
PURCHASED SERVICES		37,450	93,754	166,283	297,487	31.60	79.12	140.32	251.04	7.4
SUPPLIES & MATERIALS		142,081	21,365	85,568	249,014	119.90	18.03	72.21	210.14	6.2
INSTRUCTIONAL EQUIP.		115,273	12,291	29,340	156,904	97.28	10.37	24.76	132.41	3.9
OTHER OBJECTS		263	7	14,731	15,001	.22	.01	12.43	12.66	.4
TOTAL		3,098,771	337,940	570,433	4,007,144	2614.99	285.19	481.38	3,381.56	100.0
PERCENT OF TOTAL		77.4	8.4	14.2	100.0					

CLEVELAND

Ellen P. Powell, Supt.
130 South Post Road
Shelby, NC 28150

11 Elementary Schools
2 Secondary Schools
2 Combined Schools

Education District 6

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
230	ENROLL	647	618	646	642	638	619	621	700	681	673	654	623	547		32	8341
230	ADM	633	606	646	629	621	615	608	687	662	641	613	574	536		31	8102
230	ADA	593	571	614	597	593	584	578	648	613	593	560	531	504		26	7605
230	MLD	641	606	655	635	623	616	612	687	656	631	581	541	531		26	8041
230	PROM	605	571	646	626	617	613	610	676	634	605	534	509	526		25	7797
230	N-P	36	35	9	9	6	3	2	11	22	26	47	32	5		1	244

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
230	ENROLL	676	666	587	651	643	623	625	641	690	651	680	581	526		20	8260
230	ADM	669	661	588	649	638	621	622	638	688	650	659	568	521		19	8191
230	ADA	644	642	571	632	621	606	604	613	661	622	617	530	498		19	7880

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

230 CLEVELAND COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	10	44	0	54	0	13	49	0	62	116	22.4
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	1	0	0	1	3	0.6
TOTAL	0	10	46	0	56	0	14	49	0	63	119	23.0
PRIVATE SR. INST NC	0	0	5	0	5	0	4	18	0	22	27	5.2
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	1	1	0	2	4	0.8
TOTAL	0	0	7	0	7	0	5	19	0	24	31	6.0
COMM COLL, TECH NC	0	3	42	0	45	0	20	62	0	82	127	24.6
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	3	42	0	45	0	20	63	0	83	128	24.8
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	1	0	1	1	0.2
PRIVATE JR. OUTSTATE	0	2	0	0	2	0	0	0	0	0	2	0.4
TOTAL	0	2	0	0	2	0	0	1	0	1	3	0.6
TRADE, BUSINESS NC	0	0	0	0	0	0	3	4	0	7	7	1.4
TRADE, BUSI OUTSTATE	0	6	5	0	11	0	2	2	0	4	15	2.9
TOTAL	0	6	5	0	11	0	5	6	0	11	22	4.3
MILITARY	0	13	8	0	21	0	0	1	0	1	22	4.3
EMPLOYMENT	0	18	66	0	84	0	20	45	0	65	149	28.8
OTHERS **	0	5	13	0	18	0	14	11	0	25	43	8.3
GRAND TOTAL ***	0	57	187	0	244	0	78	195	0	273	517	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4				4	3	1	3	1	
PRINCIPALS	15				15	11	4	14	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	12				12	9	3	8	4	
ELEMENTARY TEACHERS	225		9	2	236	23	213	204	32	
SECONDARY TEACHERS	93		6	11	110	48	62	103	7	
OTHER TEACHERS	52	7	1	24	84	28	56	70	14	
GUIDANCE	12		4		16	2	14	13	3	
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN,AUDIOVISUAL	17				17		17	13	4	
CONSULTANT,SUPERVISOR	8	2	2		12	5	7	11	1	
OTHER PROFESSIONAL	17	1	3		21	4	17	19	2	
TEACHER AIDES	117	29	3	2	151		151	131	20	
TECHNICIANS	1	1	2		4	1	3	4		
CLERICAL,SECRETARIAL	30		10	1	41		41	37	4	
SERVICE WORKERS	49		69		118	26	92	78	40	
SKILLED CRAFTS	14		13		27	27		24	3	
LABORERS,UNSKILLED										
TOTAL	668	40	122	40	870	187	683	734	136	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CLEVELAND COUNTY	8,102									
SALARIES		14,587,946	1,040,501	2,091,682	17,720,130	1800.54	128.43	258.17	2,187.14	67.5
EMPLOYEE BENEFITS		3,300,247	260,446	506,007	4,066,699	407.34	32.15	62.45	501.94	15.5
PURCHASED SERVICES		422,258	241,884	871,573	1,535,716	52.12	29.85	107.58	189.55	5.8
SUPPLIES & MATERIALS		709,974	425,495	1,079,000	2,214,469	87.63	52.52	133.18	273.33	8.4
INSTRUCTIONAL EQUIP.		408,342	28,466	2,587	439,395	50.40	3.51	.32	54.23	1.7
OTHER OBJECTS		5,054	52,417	234,098	291,568	.62	6.47	28.89	35.98	1.1
TOTAL		19,433,821	2,049,208	4,784,947	26,267,977	2398.65	252.93	590.59	3,242.17	100.0
PERCENT OF TOTAL		74.0	7.8	18.2	100.0					

Kings Mountain

Dr. Robert R. McRae, Jr., Supt.
P.O. Box 279, 500 W. Parker Street
Kings Mountain, NC 28086

6 Elementary Schools
1 Secondary School
1 Combined School

Education District 6

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
231	ENROLL	320	297	299	281	268	326	301	353	344	331	311	292	229		19	3971
231	ADM	302	294	285	275	258	313	299	347	321	312	292	278	222		21	3819
231	ADA	282	279	273	265	246	299	283	323	293	292	272	259	205		19	3590
231	MLD	301	294	283	276	261	304	298	341	309	296	280	272	219		23	3757
231	PROM	268	271	272	269	249	296	282	325	292	289	271	268	216		23	3591
231	N-P	33	23	11	7	12	8	16	16	17	7	9	4	3			166

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
231	ENROLL	287	298	294	298	291	270	321	305	359	315	318	267	265		29	3917
231	ADM	280	296	291	296	286	268	318	303	357	307	309	260	262		29	3862
231	ADA	271	286	285	288	277	261	309	293	333	289	292	248	250		26	3708

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

231 KINGS MTN CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	8	22	0	30	0	4	13	1	18	48	22.4
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	1.4
TOTAL	0	8	23	0	31	0	4	15	1	20	51	23.8
PRIVATE SR. INST NC	0	0	9	0	9	0	2	7	2	11	20	9.3
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	1	2	0	3	4	1.9
TOTAL	0	0	10	0	10	0	3	9	2	14	24	11.2
COMM COLL. TECH NC	0	0	21	1	22	0	3	28	0	31	53	24.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	21	1	22	0	3	28	0	31	53	24.8
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	1	0	1	1	0.5
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.5
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.5
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.5
TOTAL	0	0	0	0	0	0	0	2	0	2	2	0.9
MILITARY	0	3	2	0	5	0	1	1	0	2	7	3.3
EMPLOYMENT	0	12	29	0	41	0	8	23	0	31	72	33.6
OTHERS **	0	0	0	0	0	0	1	3	0	4	4	1.9
GRAND TOTAL ***	0	23	85	1	109	0	20	82	3	105	214	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	7		2	1	10	5	5	9	1	
PRINCIPALS	8				8	4	4	7	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	6				6	5	1	5	1	
ELEMENTARY TEACHERS	122	1	7	3	133	23	110	114	19	
SECONDARY TEACHERS	49	1	6	15	71	27	44	68	3	
OTHER TEACHERS	19	5	3		27	4	23	25	2	
GUIDANCE	6		1	1	8	2	6	6	2	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL	8				8		8	8		
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	1	1	1		3		3	3		
TEACHER AIDES	47	6	15		68	2	66	56	12	
TECHNICIANS										
CLERICAL,SECRETARIAL	13		11	1	25		25	23	2	
SERVICE WORKERS	11		73		84	18	66	69	15	
SKILLED CRAFTS			6		6	6		6		
LABORERS,UNSKILLED			1		1	1		1		
TOTAL	298	14	126	21	459	98	361	401	58	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
KINGS MTN CITY	3,819									
SALARIES		6,806,539	580,116	1,384,441	8,771,097	1782.28	151.90	362.51	2,296.69	68.3
EMPLOYEE BENEFITS		1,538,761	134,277	346,111	2,019,150	402.92	35.16	90.63	528.71	15.6
PURCHASED SERVICES		224,505	80,768	447,586	752,860	58.79	21.15	117.20	197.14	5.9
SUPPLIES & MATERIALS		319,604	153,891	539,869	1,013,363	83.69	40.30	141.36	265.35	7.9
INSTRUCTIONAL EQUIP.		192,556	20,963	15,369	228,888	50.42	5.49	4.02	59.93	1.8
OTHER OBJECTS		1,436	923	61,726	64,085	.38	.24	16.16	16.78	.5
TOTAL		9,083,400	970,939	2,795,102	12,849,442	2378.48	254.24	731.88	3,364.60	100.0
PERCENT OF TOTAL		70.6	7.6	21.8	100.0					

Shelby

Dr. Johnny E. Presson, Supt.
315 Patton Drive
Shelby, NC 28150

5 Elementary Schools
1 Secondary School
1 Combined Schools

Education District 6

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
232	ENROLL	251	266	242	271	251	268	259	284	266	273	285	303	271	83	31	3604
232	ADM	246	258	237	262	244	262	252	271	252	256	262	276	261	81	30	3450
232	ADA	231	245	228	253	235	250	238	255	234	234	237	246	237	74	23	3220
232	MLD	253	256	238	262	246	262	249	268	245	250	249	264	255	80	29	3406
232	PROM	223	248	225	254	235	257	242	261	242	214	220	225	248	80	29	3203
232	N-P	30	8	13	8	11	5	7	7	3	36	29	39	7			203

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
232	ENROLL	269	233	257	244	262	237	272	250	257	279	247	257	245	80	30	3419
232	ADM	263	231	255	245	261	235	270	249	253	274	243	251	243	79	30	3382
232	ADA	255	225	249	241	254	230	261	239	242	254	228	234	228	74	22	3236

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

232 SHELBY CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	11	43	0	54	0	5	32	0	37	91	36.8
PUBLIC SR. OUT-STATE	0	3	6	0	9	0	1	4	0	5	14	5.7
TOTAL	0	14	49	0	63	0	6	36	0	42	105	42.5
PRIVATE SR. INST NC	0	1	2	0	3	0	1	4	0	5	8	3.2
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	1	4	0	5	5	2.0
TOTAL	0	1	2	0	3	0	2	8	0	10	13	5.3
COMM COLL, TECH NC	0	2	7	0	9	0	17	11	0	28	37	15.0
C.C. TECH OUT-STATE	0	1	3	0	4	0	0	2	0	2	6	2.4
TOTAL	0	3	10	0	13	0	17	13	0	30	43	17.4
PRIVATE JR. COLL NC	0	0	1	0	1	0	1	5	0	6	7	2.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	1	5	0	6	7	2.8
TRADE, BUSINESS NC	0	1	0	0	1	0	0	1	0	1	2	0.8
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	1	1	0	2	0	0	1	0	1	3	1.2
MILITARY	0	11	6	0	17	0	4	0	0	4	21	8.5
EMPLOYMENT	0	5	3	0	8	0	2	6	0	8	16	6.5
OTHERS **	0	9	3	0	12	0	12	15	0	27	39	15.8
GRAND TOTAL ***	0	44	75	0	119	0	44	84	0	128	247	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6		2		8	5	3	8		
PRINCIPALS	7				7	3	4	5	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	7				7	4	3	5	2	
ELEMENTARY TEACHERS	84	1	7	3	95	14	81	79	16	
SECONDARY TEACHERS	33		2	13	48	19	29	44	4	
OTHER TEACHERS	49	8	9		66	21	45	60	6	
GUIDANCE	6				6	3	3	4	2	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	6				6		6	3	3	
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	4	1	2	3	10	4	6	9	1	
TEACHER AIDES	57	5	10	2	74		74	63	11	
TECHNICIANS			1		1	1		1		
CLERICAL,SECRETARIAL	11	1	10	1	23		23	21	2	
SERVICE WORKERS	12		50		62	30	32	28	34	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	282	16	93	22	413	104	309	330	83	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SHELBY CITY	3,450									
SALARIES		6,501,817	884,340	1,513,997	8,900,154	1884.58	256.33	438.84	2,579.75	69.0
EMPLOYEE BENEFITS		1,450,305	214,637	358,936	2,023,877	420.38	62.21	104.04	586.63	15.7
PURCHASED SERVICES		182,881	82,759	349,532	615,171	53.01	23.99	101.31	178.31	4.8
SUPPLIES & MATERIALS		273,547	284,973	510,953	1,069,472	79.29	82.60	148.10	309.99	8.3
INSTRUCTIONAL EQUIP.		113,953	95,945	23,633	233,531	33.03	27.81	6.85	67.69	1.8
OTHER OBJECTS		1,420	463	48,791	50,673	.41	.13	14.14	14.68	.4
TOTAL		8,523,922	1,563,117	2,805,841	12,892,880	2470.70	453.07	813.28	3,737.05	100.0
PERCENT OF TOTAL		66.1	12.1	21.8	100.0					

COLUMBUS

R. Mitchel Tyler, Supt.
P.O. Box 729, Hwy. 74-76
Whiteville, NC 28472

10 Elementary Schools
 3 Secondary Schools
 5 Combined Schools

Education District 4

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
240	ENROLL	610	695	667	622	594	610	618	687	639	752	615	564	449	32	16	8170
240	ADM	595	676	648	615	581	606	605	659	626	707	597	546	440	32	17	7950
240	ADA	563	642	621	593	560	580	579	629	593	661	555	505	403	30	15	7529
240	MLD	599	677	648	614	583	611	609	656	624	683	579	537	434	32	17	7903
240	PROM	576	546	602	583	544	578	571	634	610	643	547	511	427	32	17	7421
240	N-P	23	131	46	31	39	33	38	22	14	40	32	26	7			482

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
240	ENROLL	595	714	617	638	626	565	629	601	634	682	654	554	531	36	13	8089
240	ADM	595	714	611	634	627	566	625	596	631	667	640	540	525	36	13	8020
240	ADA	574	692	597	622	612	552	610	577	609	639	611	513	497	36	12	7753

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

240 COLUMBUS COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	5	13	0	19	2	21	18	0	41	60	14.9
PUBLIC SR. OUT-STATE	0	1	2	0	3	0	1	3	0	4	7	1.7
TOTAL	1	6	15	0	22	2	22	21	0	45	67	16.6
PRIVATE SR. INST NC	0	2	6	0	8	0	3	9	1	13	21	5.2
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	2	7	0	9	0	3	9	1	13	22	5.5
COMM COLL, TECH NC	5	14	53	0	72	7	30	77	0	114	186	46.2
C.C. TECH OUT-STATE	0	1	1	0	2	0	1	1	0	2	4	1.0
TOTAL	5	15	54	0	74	7	31	78	0	116	190	47.1
PRIVATE JR. COLL NC	0	0	0	0	0	0	2	2	0	4	4	1.0
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	0	1	0	1	0	2	2	0	4	5	1.2
TRADE, BUSINESS NC	0	2	1	0	3	0	4	3	0	7	10	2.5
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	3	1	0	4	0	4	3	0	7	11	2.7
MILITARY	0	28	11	0	39	2	3	1	0	6	45	11.2
EMPLOYMENT	2	8	21	0	31	0	3	16	0	19	50	12.4
OTHERS **	0	2	4	0	6	2	1	4	0	7	13	3.2
GRAND TOTAL ***	8	64	114	0	186	13	69	134	1	217	403	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	9	2	3		14	11	3	13	1	
PRINCIPALS	16				16	14	2	12	4	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	11				11	8	3	7	4	
ELEMENTARY TEACHERS	221				221	29	192	164	54	3
SECONDARY TEACHERS	77				77	30	47	59	17	1
OTHER TEACHERS	79	43	3	46	171	54	117	125	45	1
GUIDANCE	6				6	1	5	5	1	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	17				17	1	16	14	3	
CONSULTANT,SUPERVISOR	3	1			4	2	2	4		
OTHER PROFESSIONAL	5	2	3		10		10	4	6	
TEACHER AIDES	104	1	3		108	3	105	52	47	9
TECHNICIANS		1	1		2	2			1	1
CLERICAL,SECRETARIAL	18	4	23		45	2	43	30	13	2
SERVICE WORKERS	61		121		182	67	115	78	99	5
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	628	54	157	46	885	224	661	568	295	22

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
COLUMBUS COUNTY	7,950									
SALARIES		14,000,969	1,966,787	1,647,830	17,615,586	1761.13	247.39	207.27	2,215.79	67.5
EMPLOYEE BENEFITS		3,183,327	490,011	435,261	4,108,598	400.42	61.64	54.75	516.81	15.7
PURCHASED SERVICES		244,009	66,327	649,071	959,406	30.69	8.34	81.64	120.67	3.7
SUPPLIES & MATERIALS		765,803	776,095	1,051,555	2,593,453	96.33	97.62	132.27	326.22	9.9
INSTRUCTIONAL EQUIP.		465,402	29,261	16,669	511,332	58.54	3.68	2.10	64.32	2.0
OTHER OBJECTS		19,262	119,383	169,058	307,703	2.42	15.02	21.27	38.71	1.2
TOTAL		18,678,772	3,447,864	3,969,444	26,096,079	2349.53	433.69	499.30	3,282.52	100.0
PERCENT OF TOTAL		71.6	13.2	15.2	100.0					

Whiteville

Dr. Jerry D. Paschal, Supt.
P.O. Drawer 609, 107 W. Walter St.
Whiteville, NC 28472

3 Elementary Schools
1 Secondary School

Education District 4

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
241	ENROLL	227	230	223	218	185	251	204	208	207	235	214	209	184	27	11	2833
241	ADM	219	225	218	213	178	245	196	201	202	198	203	199	175	25	11	2708
241	ADA	207	215	208	204	171	235	189	189	190	183	189	188	163	21	10	2562
241	MLD	222	224	219	215	178	245	198	204	201	191	197	194	170	24	11	2693
241	PROM	187	180	216	211	173	242	185	191	195	160	184	186	170	24	11	2515
241	N-P	35	44	3	4	5	3	13	13	6	31	13	8				178

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
241	ENROLL	252	244	188	221	222	186	244	198	204	218	187	195	196	22	19	2796
241	ADM	242	242	184	219	220	185	242	194	201	213	181	188	193	20	18	2742
241	ADA	232	237	179	214	215	181	237	187	192	204	172	177	183	17	18	2645

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

241 WHITEVILLE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	8	1	11	0	8	14	0	22	33	19.0
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.6
TOTAL	0	3	8	1	12	0	8	14	0	22	34	19.5
PRIVATE SR. INST NC	0	2	3	0	5	1	1	3	0	5	10	5.7
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	1.1
TOTAL	0	2	4	0	6	1	1	4	0	6	12	6.9
COMM COLL, TECH NC	0	7	22	0	29	0	15	27	0	42	71	40.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	22	0	29	0	15	27	0	42	71	40.8
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	1	0	1	1	0.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.6
TRADE, BUSINESS NC	0	0	0	0	0	1	0	3	0	4	4	2.3
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	1	0	3	0	4	4	2.3
MILITARY	0	8	6	0	14	0	2	0	0	2	16	9.2
EMPLOYMENT	0	6	10	0	16	0	5	5	0	10	26	14.9
OTHERS **	0	2	3	0	5	0	2	3	0	5	10	5.7
GRAND TOTAL ***	0	28	53	1	82	2	33	57	0	92	174	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	7		1	1	9	6	3	7	2	
PRINCIPALS	4				4	3	1	2	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	4				4	4		3	1	
ELEMENTARY TEACHERS	72				72	5	67	58	14	
SECONDARY TEACHERS	23				23	6	17	18	5	
OTHER TEACHERS	27	10	2	13	52	17	35	45	7	
GUIDANCE	3		1		4		4	3	1	
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	4				4		4	3	1	
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	1	2	2		5	1	4	5		
TEACHER AIDES	38	6	4		48	3	45	14	33	1
TECHNICIANS										
CLERICAL, SECRETARIAL	10	1	5		16		16	13	2	1
SERVICE WORKERS	12		35		47	18	29	15	32	
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	205	19	50	14	288	63	225	186	100	2

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WHITEVILLE CITY	2,708									
SALARIES		4,797,128	566,060	477,672	5,840,859	1771.47	209.03	176.39	2,156.89	67.8
EMPLOYEE BENEFITS		1,073,948	144,963	110,540	1,329,450	396.58	53.53	40.82	490.93	15.4
PURCHASED SERVICES		157,846	35,416	261,484	454,746	58.29	13.08	96.56	167.93	5.3
SUPPLIES & MATERIALS		205,285	230,952	286,055	722,293	75.81	85.29	105.63	266.73	8.4
INSTRUCTIONAL EQUIP.		111,949	62,848	4,320	179,116	41.34	23.21	1.60	66.15	2.1
OTHER OBJECTS		882	44,132	44,250	89,264	.33	16.30	16.34	32.97	1.0
TOTAL		6,347,037	1,084,371	1,184,320	8,615,728	2343.82	400.44	437.34	3,181.60	100.0
PERCENT OF TOTAL		73.7	12.6	13.7	100.0					

CRAVEN

Dr. Ben D. Quinn, Supt.
3600 Trent Road
New Bern, NC 28562

15 Elementary Schools
 4 Secondary Schools

Education District 2

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
250	ENROLL	1314	1406	1242	1172	1154	1121	1099	1097	1061	1276	1069	938	779	58	155	14941
250	ADM	1197	1310	1150	1100	1086	1061	1049	1034	1000	1143	986	864	748	57	178	13963
250	ADA	1125	1245	1101	1055	1040	1014	996	970	933	1068	937	820	708	52	166	13230
250	MLD	1169	1273	1131	1070	1065	1033	1029	1007	978	1061	936	830	735	56	199	13572
250	PROM	1151	1093	1038	1022	1017	1008	980	965	953	946	864	796	706	56	193	12788
250	N-P	18	180	93	48	48	25	49	42	25	115	72	34	29		6	784

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
250	ENROLL	1150	1323	1197	1092	1112	1062	1077	1018	1008	1183	1016	884	823	56	180	14181
250	ADM	1130	1297	1183	1077	1099	1046	1065	1003	995	1149	991	863	815	56	177	13946
250	ADA	1098	1260	1154	1049	1071	1019	1034	965	955	1091	952	825	776	53	171	13473

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

250 CRAVEN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	26	69	1	96	0	34	52	0	86	182	25.2
PUBLIC SR. OUT-STATE	0	6	9	1	16	0	7	11	1	19	35	4.9
TOTAL	0	32	78	2	112	0	41	63	1	105	217	30.1
PRIVATE SR. INST NC	0	5	11	0	16	0	1	25	1	27	43	6.0
PRIVATE SR. OUTSTATE	0	0	5	0	5	0	2	1	0	3	8	1.1
TOTAL	0	5	16	0	21	0	3	26	1	30	51	7.1
COMM COLL. TECH NC	0	10	54	0	64	0	22	73	1	96	160	22.2
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.3
TOTAL	0	10	55	0	65	0	22	74	1	97	162	22.5
PRIVATE JR. COLL NC	0	2	7	0	9	0	4	10	0	14	23	3.2
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	2	0	0	2	3	0.4
TOTAL	0	3	7	0	10	0	6	10	0	16	26	3.6
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	2	0	0	2	3	0.4
TOTAL	0	1	0	0	1	0	2	0	0	2	3	0.4
MILITARY	0	32	33	1	66	0	13	1	0	14	80	11.1
EMPLOYMENT	0	11	35	0	46	0	30	67	0	97	143	19.8
OTHERS **	0	4	12	0	16	0	9	11	3	23	39	5.4
GRAND TOTAL ***	0	98	236	3	337	0	126	252	6	384	721	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	9	2	3	1	15	10	5	14	1	
PRINCIPALS	19				19	16	3	15	4	
ASST PRINC,TEACHING			1		1	1		1		
ASST PRINC,NONTEACHING	21		2		23	13	10	14	9	
ELEMENTARY TEACHERS	388		18		406	31	375	343	62	1
SECONDARY TEACHERS	139		9		148	35	113	124	24	
OTHER TEACHERS	113	47	6	56	222	48	174	193	27	2
GUIDANCE	37				37	7	30	30	7	
PSYCHOLOGICAL	6				6	1	5	4	1	1
LIBRARIAN,AUDIOVISUAL	22				22	1	21	20	2	
CONSULTANT,SUPERVISOR	4		1		5		5	5		
OTHER PROFESSIONAL	10	4	2	3	19	8	11	16	3	
TEACHER AIDES	215	8	17	6	246	1	245	180	65	1
TECHNICIANS	1	1	8		10	4	6	8	2	
CLERICAL,SECRETARIAL	40	1	44	1	86		86	75	11	
SERVICE WORKERS	45		180		225	62	163	86	139	
SKILLED CRAFTS	11		32		43	43		34	9	
LABORERS,UNSKILLED										
TOTAL	1,080	63	323	67	1,533	281	1,252	1,162	366	5

1987-88 Current Expense Expenditures by Source of Funds

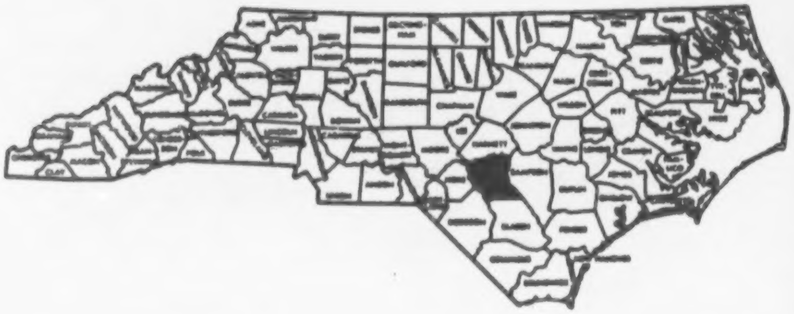
		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CRAVEN COUNTY	13,963									
SALARIES		23,168,636	3,001,409	3,452,218	29,622,264	1659.29	214.95	247.24	2,121.48	66.7
EMPLOYEE BENEFITS		5,276,145	764,818	790,018	6,830,982	377.87	54.77	56.58	489.22	15.4
PURCHASED SERVICES		635,966	333,723	1,020,144	1,989,834	45.55	23.90	73.06	142.51	4.5
SUPPLIES & MATERIALS		1,056,178	1,416,766	2,031,341	4,504,284	75.64	101.47	145.48	322.59	10.1
INSTRUCTIONAL EQUIP.		666,296	163,588	101,435	931,319	47.72	11.72	7.26	66.70	2.1
OTHER OBJECTS		6,633	228,155	283,320	518,108	.48	16.34	20.29	37.11	1.2
TOTAL		30,809,856	5,908,459	7,678,477	44,396,792	2206.55	423.15	549.91	3,179.61	100.0
PERCENT OF TOTAL		69.4	13.3	17.3	100.0					

CUMBERLAND

Dr. Jack Britt, Supt.
P.O. Box 2357, Hwy. 301-South
Fayetteville, NC 28302

46 Elementary Schools
8 Secondary Schools
15 Combined Schools

Education District 4



Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
260	ENROLL	4576	3805	3421	3478	3385	3427	3254	3347	3344	3768	3905	3514	3052	113	826	47215
260	ADM	4163	3401	3077	3231	3134	3198	3048	3148	3135	3464	3557	3209	2903	112	845	43625
260	ADA	3897	3234	2942	3101	3007	3056	2909	2954	2935	3219	3299	2987	2684	104	770	41098
260	MLD	4104	3371	3028	3200	3109	3159	3026	3116	3099	3349	3387	3059	2840	113	894	42854
260	PROM	3158	3065	2943	3078	3052	3104	2995	3061	3038	3267	3188	3018	2790	113	890	40760
260	N-P	946	306	85	122	57	55	31	55	61	82	199	41	50		4	2094

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
260	ENROLL	4298	3635	3250	3156	3246	3234	3210	3113	3174	3459	3581	3171	3113	119	953	44712
260	ADM	4194	3552	3189	3093	3185	3191	3167	3060	3125	3383	3481	3089	3048	117	927	43801
260	ADA	4030	3444	3104	3015	3100	3105	3073	2942	2983	3226	3274	2919	2882	110	871	42078

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

260 CUMBERLAND COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	4	149	246	17	416	6	219	253	15	493	909	33.1
PUBLIC SR. OUT-STATE	2	13	27	5	47	0	18	21	4	43	90	3.3
TOTAL	6	162	273	22	463	6	237	274	19	536	999	36.4
PRIVATE SR. INST NC	0	27	49	0	76	1	20	68	8	97	173	6.3
PRIVATE SR. OUTSTATE	0	12	28	2	42	0	15	22	2	39	81	2.9
TOTAL	0	39	77	2	118	1	35	90	10	136	254	9.2
COMM COLL, TECH NC	4	49	115	3	171	10	131	189	4	334	505	18.4
C.C. TECH OUT-STATE	1	7	5	1	14	0	3	12	1	16	30	1.1
TOTAL	5	56	120	4	185	10	134	201	5	350	535	19.5
PRIVATE JR. COLL NC	0	7	16	0	23	0	1	27	0	28	51	1.9
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	3	0	3	4	0.1
TOTAL	0	7	17	0	24	0	1	30	0	31	55	2.0
TRADE, BUSINESS NC	1	2	10	0	13	0	14	9	0	23	36	1.3
TRADE, BUSI OUTSTATE	0	3	3	0	6	0	3	8	1	12	18	0.7
TOTAL	1	5	13	0	19	0	17	17	1	35	54	2.0
MILITARY	6	160	93	5	264	2	54	9	5	70	334	12.2
EMPLOYMENT	7	68	153	7	235	1	48	97	5	151	386	14.1
OTHERS **	2	26	33	2	63	5	33	27	1	66	129	4.7
GRAND TOTAL ***	27	523	779	42	1371	25	559	745	46	1375	2746	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	14	2	3	3	22	13	9	17	4	1
PRINCIPALS	68				68	55	13	46	22	
ASST PRINC,TEACHING			22		22	6	16	12	10	
ASST PRINC,NONTEACHING	64				64	40	24	40	24	
ELEMENTARY TEACHERS	1,241		65	5	1,311	143	1,168	901	396	14
SECONDARY TEACHERS	488		36	165	689	263	426	512	166	11
OTHER TEACHERS	293	136	9	13	451	38	413	309	141	1
GUIDANCE	63		18		81	16	65	61	19	1
PSYCHOLOGICAL	15	1	3		19	6	13	18	1	
LIBRARIAN,AUDIOVISUAL	70		9		79		79	54	24	1
CONSULTANT,SUPERVISOR	14	4	4		22	8	14	16	6	
OTHER PROFESSIONAL	43	2	17		62	9	53	41	19	2
TEACHER AIDES	610	57	25	19	711	13	698	411	283	17
TECHNICIANS			9		9	3	6	9		
CLERICAL,SECRETARIAL	258	4	46	2	310	8	302	267	40	3
SERVICE WORKERS	321		488		809	214	595	310	483	16
SKILLED CRAFTS	36		99		135	132	3	100	28	7
LABORERS,UNSKILLED	1		18		19	17	2	5	14	
TOTAL	3,599	206	871	207	4,883	984	3,899	3,129	1,680	74

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CUMBERLAND COUNTY	43,625									
SALARIES		72,236,136	10,219,834	14,166,980	96,622,950	1655.84	234.27	324.74	2,214.85	70.5
EMPLOYEE BENEFITS		16,360,811	1,712,667	3,929,828	22,003,307	375.03	39.26	90.08	504.37	16.0
PURCHASED SERVICES		1,594,847	174,071	3,452,518	5,221,437	36.56	3.99	79.14	119.69	3.8
SUPPLIES & MATERIALS		3,365,252	3,552,226	3,897,092	10,814,570	77.14	81.43	89.33	247.90	7.9
INSTRUCTIONAL EQUIP.		1,040,827	76,022	98,514	1,215,363	23.86	1.74	2.26	27.86	.9
OTHER OBJECTS		11,803	563,973	646,356	1,222,132	.27	12.93	14.82	28.02	.9
TOTAL		94,609,676	16,298,794	26,191,289	137,099,758	2168.70	373.62	600.37	3,142.69	100.0
PERCENT OF TOTAL		69.0	11.9	19.1	100.0					

CURRITUCK

Jeanne E. Meiggs, Supt.
P.O. Box 40, Hwy. 168
Currituck, NC 27929

5 Elementary Schools
1 Secondary School

Education District 1

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
270	ENROLL	201	217	212	203	187	190	177	168	190	230	178	155	141			2449
270	ADM	190	206	197	193	181	181	167	158	178	203	161	143	131			2289
270	ADA	179	196	190	184	175	173	161	147	168	186	150	134	121			2164
270	MLD	195	207	196	195	183	177	171	160	180	194	155	140	128			2281
270	PROM	183	187	188	188	179	171	171	160	180	173	149	137	124			2190
270	N-P	12	20	8	7	4	6				21	6	3	4			91

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
270	ENROLL	207	202	198	209	197	181	170	195	149	216	180	156	154			2414
270	ADM	205	202	195	207	196	181	170	193	148	209	178	152	151			2387
270	ADA	200	195	190	203	192	177	166	187	142	197	168	145	142			2304

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

270 CURRITUCK COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	7	1	11	0	3	9	0	12	23	18.5
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	7	1	11	0	3	9	0	12	23	18.5
PRIVATE SR. INST NC	0	0	3	0	3	0	1	0	0	1	4	3.2
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.8
TOTAL	0	0	3	0	3	0	1	1	0	2	5	4.0
COMM COLL, TECH NC	0	2	9	0	11	0	4	17	0	21	32	25.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	4	0	4	4	3.2
TOTAL	0	2	9	0	11	0	4	21	0	25	36	29.0
PRIVATE JR. COLL NC	0	0	2	0	2	0	0	3	0	3	5	4.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	3	0	3	5	4.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	2	6	0	8	0	1	2	0	3	11	8.9
EMPLOYMENT	0	2	11	0	13	0	3	16	0	19	32	25.8
OTHERS **	0	0	4	0	4	0	1	7	0	8	12	9.7
GRAND TOTAL ***	0	9	42	1	52	0	13	59	0	72	124	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	8				8	3	5	7	1	
PRINCIPALS	6				6	4	2	6		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	3				3	3		1	2	
ELEMENTARY TEACHERS	50		2		52	2	50	49	3	
SECONDARY TEACHERS	41		4	11	56	25	31	52	4	
OTHER TEACHERS	7	10	2		19	1	18	14	4	1
GUIDANCE	6				6	2	4	6		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL	5				5		5	5		
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL			3		3	1	2	2	1	
TEACHER AIDES	31		11		42		42	35	7	
TECHNICIANS										
CLERICAL,SECRETARIAL	19				19		19	14	5	
SERVICE WORKERS	22		24		46	7	39	34	12	
SKILLED CRAFTS			6		6	1	5	2	3	1
LABORERS,UNSKILLED										
TOTAL	199	10	52	11	272	50	222	228	42	2

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CURRITUCK COUNTY	2,289									
SALARIES		4,122,198	316,334	1,165,751	5,604,283	1800.87	138.20	509.28	2,448.35	66.5
EMPLOYEE BENEFITS		921,401	79,728	281,858	1,282,987	402.53	34.83	123.14	560.50	15.3
PURCHASED SERVICES		150,180	12,537	372,436	535,153	65.61	5.48	162.71	233.80	6.3
SUPPLIES & MATERIALS		185,865	96,617	513,384	795,866	81.20	42.21	224.28	347.69	9.4
INSTRUCTIONAL EQUIP.		138,081	16,744	21,998	176,823	60.32	7.32	9.61	77.25	2.1
OTHER OBJECTS		424	61	36,394	36,879	.19	.03	15.90	16.12	.4
TOTAL		5,518,148	522,022	2,391,821	8,431,991	2410.72	228.07	1044.92	3,683.71	100.0
PERCENT OF TOTAL		65.4	6.2	28.4	100.0					

DARE

James P. Harrell, Supt.
Box 640, Budleigh Street
Manteo, NC 27954

3 Elementary Schools
2 Secondary Schools
1 Combined School

Education District 1

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
280	ENROLL	280	273	267	240	222	218	184	229	226	283	253	191	200	2	6	3074
280	ADM	263	259	255	227	210	207	180	214	210	246	217	173	183	2	5	2851
280	ADA	244	245	242	216	202	197	169	201	194	223	201	159	170	2	4	2669
280	MLD	262	266	256	232	211	210	182	214	209	235	210	177	187	2	6	2859
280	PROM	254	244	243	227	211	208	181	210	207	199	185	168	176	2	6	2721
280	N-P	8	22	13	5		2	1	4	2	36	25	9	11			138

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
280	ENROLL	309	286	263	263	232	228	211	195	223	258	234	208	193	2	7	3112
280	ADM	303	283	259	260	228	225	209	192	220	243	223	201	185	2	5	3038
280	ADA	296	275	251	253	220	219	201	184	211	227	209	189	173	2	5	2915

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

280 DARE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	24	0	24	0	0	33	0	33	57	32.0
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.6
TOTAL	0	0	25	0	25	0	0	33	0	33	58	32.6
PRIVATE SR. INST NC	0	0	2	0	2	0	0	8	0	8	10	5.6
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	8	0	8	10	5.6
COMM COLL, TECH NC	0	0	9	0	9	0	2	23	0	25	34	19.1
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	9	0	9	0	2	23	0	25	34	19.1
PRIVATE JR. COLL NC	0	0	8	0	8	0	0	2	0	2	10	5.6
PRIVATE JR. OUTSTATE	0	0	2	0	2	0	0	1	0	1	3	1.7
TOTAL	0	0	10	0	10	0	0	3	0	3	13	7.3
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.6
TRADE, BUSI OUTSTATE	0	0	4	0	4	0	0	1	0	1	5	2.8
TOTAL	0	0	4	0	4	0	0	2	0	2	6	3.4
MILITARY	0	0	6	0	6	0	0	2	0	2	8	4.5
EMPLOYMENT	0	0	22	0	22	0	1	14	0	15	37	20.8
OTHERS **	0	0	4	0	4	0	1	7	0	8	12	6.7
GRAND TOTAL ***	0	0	82	0	82	0	4	92	0	96	178	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3				3	2	1	3		
PRINCIPALS	5				5	4	1	5		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	5				5	4	1	5		
ELEMENTARY TEACHERS	82	1	13	1	97	13	84	96	1	
SECONDARY TEACHERS	33		6	11	50	25	25	49	1	
OTHER TEACHERS	23	3	9		35	9	26	34	1	
GUIDANCE	6				6	4	2	6		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL	5				5		5	5		
CONSULTANT,SUPERVISOR	2		2		4	1	3	4		
OTHER PROFESSIONAL	9		1		10	3	7	10		
TEACHER AIDES	47	3	21		71	1	70	66	5	
TECHNICIANS										
CLERICAL,SECRETARIAL	8	1	8		17		17	16	1	
SERVICE WORKERS	8		37		45	8	37	39	6	
SKILLED CRAFTS	4		6		10	10		9	1	
LABORERS,UNSKILLED										
TOTAL	241	8	103	12	364	85	279	348	16	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
DARE COUNTY	2,851									
SALARIES		4,709,842	242,624	1,094,755	6,047,221	1652.00	85.10	383.99	2,121.09	65.5
EMPLOYEE BENEFITS		971,666	60,714	447,148	1,479,528	340.82	21.30	156.84	518.96	16.1
PURCHASED SERVICES		116,692	7,306	359,187	483,185	40.93	2.56	125.99	169.48	5.2
SUPPLIES & MATERIALS		206,735	139,276	677,776	1,023,787	72.51	48.85	237.73	359.09	11.1
INSTRUCTIONAL EQUIP.		100,533	3,425	24,574	128,532	35.26	1.20	8.62	45.08	1.4
OTHER OBJECTS		2,371	23,263	40,257	65,891	.83	8.16	14.12	23.11	.7
TOTAL		6,107,839	476,608	2,643,697	9,228,143	2142.35	167.17	927.29	3,236.81	100.0
PERCENT OF TOTAL		66.2	5.2	28.6	100.0					

DAVIDSON

Dr. W. Max Walser, Supt.
P.O. Box 1229, County School Rd.
Lexington, NC 27292

17 Elementary Schools
6 Secondary Schools
3 Combined Schools

Education District 5

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
290	ENROLL	1200	1276	1225	1191	1209	1239	1187	1249	1312	1483	1327	1377	1122	79	166	16642
290	ADM	1158	1231	1198	1163	1188	1215	1161	1217	1274	1349	1238	1293	1088	75	171	16019
290	ADA	1084	1167	1141	1111	1130	1162	1095	1139	1184	1249	1155	1203	1006	68	158	15052
290	MLD	1155	1228	1201	1162	1191	1233	1160	1224	1262	1303	1181	1246	1089	71	182	15888
290	PROM	1070	1165	1149	1136	1176	1222	1144	1188	1226	1198	1115	1174	1053	71	162	15249
290	N-P	85	63	52	26	15	11	16	36	36	105	66	72	36		20	639

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
290	ENROLL	1246	1178	1265	1221	1171	1191	1266	1211	1237	1440	1279	1215	1164	80	164	16328
290	ADM	1241	1176	1250	1209	1168	1183	1259	1195	1221	1399	1251	1188	1153	78	163	16134
290	ADA	1209	1144	1215	1176	1134	1148	1222	1143	1159	1321	1196	1138	1109	72	156	15542

1987-88 High School Graduate Intentions
(includes 1987 Summer School Graduates)

290 DAVIDSON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	5	78	0	83	0	9	119	0	128	211	19.5
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	0.3
TOTAL	0	5	80	0	85	0	9	120	0	129	214	19.7
PRIVATE SR. INST NC	0	0	40	0	40	0	1	34	0	35	75	6.9
PRIVATE SR. OUTSTATE	0	0	7	0	7	0	0	4	0	4	11	1.0
TOTAL	0	0	47	0	47	0	1	38	0	39	86	7.9
COMM COLL, TECH NC	0	6	167	1	174	0	6	198	0	204	378	34.9
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.2
TOTAL	0	6	168	1	175	0	6	199	0	205	380	35.1
PRIVATE JR. COLL NC	0	1	1	0	2	0	0	3	0	3	5	0.5
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	1	0	0	1	2	0.2
TOTAL	0	2	1	0	3	0	1	3	0	4	7	0.6
TRADE, BUSINESS NC	0	0	4	0	4	0	0	18	0	18	22	2.0
TRADE, BUSI OUTSTATE	0	0	6	0	6	0	1	0	0	1	7	0.6
TOTAL	0	0	10	0	10	0	1	18	0	19	29	2.7
MILITARY	0	1	34	0	35	0	0	7	0	7	42	3.9
EMPLOYMENT	1	3	166	0	170	0	4	123	0	127	297	27.4
OTHERS **	0	0	14	0	14	0	1	14	0	15	29	2.7
GRAND TOTAL ***	1	17	520	1	539	0	23	522	0	545	1084	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6				6	5	1	6		
PRINCIPALS	26				26	24	2	26		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	23				23	18	5	22	1	
ELEMENTARY TEACHERS	435		24	18	477	55	422	470	6	1
SECONDARY TEACHERS	234		12	51	297	126	171	291	6	
OTHER TEACHERS	67	35	10		112	6	106	107	5	
GUIDANCE	31		5		36	13	23	35	1	
PSYCHOLOGICAL	5				5	1	4	5		
LIBRARIAN,AUDIOVISUAL	25		1		26	1	25	25	1	
CONSULTANT,SUPERVISOR	10	1			11	4	7	11		
OTHER PROFESSIONAL	35		1		36	5	31	34	1	1
TEACHER AIDES	210	12	28	5	255	1	254	250	5	
TECHNICIANS			2		2	2		2		
CLERICAL,SECRETARIAL	59		37	2	98	3	95	98		
SERVICE WORKERS	5		163		168	30	138	163	5	
SKILLED CRAFTS	54		1		55	45	10	53	2	
LABORERS,UNSKILLED										
TOTAL	1,225	48	284	76	1,633	339	1,294	1,598	33	2

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
DAVIDSON COUNTY	16,019									
SALARIES		26,597,361	1,515,810	4,208,747	32,321,918	1660.36	94.63	262.73	2,017.72	69.4
EMPLOYEE BENEFITS		6,028,775	352,323	1,030,423	7,411,521	376.35	21.99	64.33	462.67	15.9
PURCHASED SERVICES		731,044	115,203	1,001,305	1,847,553	45.64	7.19	62.51	115.34	4.0
SUPPLIES & MATERIALS		1,129,541	546,464	2,196,264	3,872,268	70.51	34.11	137.10	241.72	8.3
INSTRUCTIONAL EQUIP.		615,477	124,784	6,258	746,519	38.42	7.79	.39	46.60	1.6
OTHER OBJECTS		5,258	63,900	310,819	379,977	.33	3.99	19.40	23.72	.8
TOTAL		35,107,456	2,718,484	8,753,816	46,579,756	2191.61	169.70	546.46	2,907.77	100.0
PERCENT OF TOTAL		75.4	5.8	18.8	100.0					

Lexington

James R. Simeon, Supt.
Box 1068, 1010 Fair Street
Lexington, NC 27292

5 Elementary Schools
1 Secondary School
2 Combined Schools

Education District 5

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
291	ENROLL	292	268	246	233	228	202	223	216	269	274	248	222	221		94	3236
291	ADM	268	262	239	229	219	199	213	207	256	252	229	208	213		93	3087
291	ADA	248	249	228	220	208	189	202	196	238	236	216	194	198		82	2904
291	MLD	264	264	241	232	220	201	211	203	250	239	221	199	210		98	3053
291	PROM	242	241	228	229	215	200	201	203	238	221	219	193	205		97	2932
291	N-P	22	23	13	3	5	1	10		12	18	2	6	5		1	121

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
291	ENROLL	267	279	255	238	233	221	237	209	227	267	221	220	197		77	3148
291	ADM	262	274	253	231	232	219	232	209	225	262	219	219	196		75	3108
291	ADA	252	265	245	225	227	212	223	200	212	248	209	209	189		71	2987

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

291 LEXINGTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	11	15	0	26	0	13	15	0	28	54	26.0
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.5
TOTAL	0	11	15	0	26	0	14	15	0	29	55	26.4
PRIVATE SR. INST NC	0	6	9	0	15	0	2	2	0	4	19	9.1
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.5
TOTAL	0	6	9	0	15	0	2	3	0	5	20	9.6
COMM COLL, TECH NC	0	1	13	0	14	0	11	17	0	28	42	20.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	13	0	14	0	11	17	0	28	42	20.2
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	2	0	2	2	1.0
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.5
TOTAL	0	1	0	0	1	0	0	2	0	2	3	1.4
TRADE, BUSINESS NC	0	0	1	0	1	0	4	3	0	7	8	3.8
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	4	3	0	7	8	3.8
MILITARY	0	11	9	0	20	0	2	2	0	4	24	11.5
EMPLOYMENT	0	1	21	0	22	0	5	8	0	13	35	16.8
OTHERS **	0	3	10	1	14	0	2	5	0	7	21	10.1
GRAND TOTAL ***	0	34	78	1	113	0	40	55	0	95	208	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4	1	2	1	8	4	4	8		
PRINCIPALS	7		1		8	3	5	7	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	4				4	2	2	2	2	
ELEMENTARY TEACHERS	113	12	4	4	133	12	121	109	24	
SECONDARY TEACHERS	41	1	3	12	57	21	36	54	3	
OTHER TEACHERS	1				1		1	1		
GUIDANCE	6	1	1		8		8	7	1	
PSYCHOLOGICAL	1				1	1			1	
LIBRARIAN,AUDIOVISUAL	5		1		6		6	6		
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL			1		1		1		1	
TEACHER AIDES	50	7	12	1	70	2	68	44	26	
TECHNICIANS			2		2	1	1	2		
CLERICAL,SECRETARIAL	11		13		24		24	22	2	
SERVICE WORKERS	15		22		37	14	23	20	17	
SKILLED CRAFTS	1		4		5	5		5		
LABORERS,UNSKILLED										
TOTAL	259	22	66	18	365	65	300	287	78	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
LEXINGTON CITY	3,087									
SALARIES		5,502,052	631,964	1,314,038	7,448,054	1782.33	204.72	425.67	2,412.72	68.5
EMPLOYEE BENEFITS		1,244,676	149,053	303,592	1,697,320	403.20	48.28	98.35	549.83	15.5
PURCHASED SERVICES		158,445	39,360	508,553	706,359	51.33	12.75	164.74	228.82	6.5
SUPPLIES & MATERIALS		207,441	180,829	434,309	822,580	67.20	58.58	140.69	266.47	7.6
INSTRUCTIONAL EQUIP.		65,656	23,805	67,731	157,193	21.27	7.71	21.94	50.92	1.4
OTHER OBJECTS		1,023	23,350	25,013	49,385	.33	7.56	8.10	15.99	.5
TOTAL		7,179,293	1,048,361	2,653,237	10,880,891	2325.66	339.60	859.49	3,524.75	100.0
PERCENT OF TOTAL		66.0	9.6	24.4	100.0					

Thomasville

Ronald B. Singletary, Supt.
P.O. Box 548, 400 Turner St.
Thomasville, NC 27360

4 Elementary Schools
1 Secondary School

Education District 5

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
292	ENROLL	161	187	189	189	179	159	178	168	188	227	185	165	187		50	2412
292	ADM	149	179	183	182	172	153	169	160	185	209	176	160	180		45	2302
292	ADA	138	167	173	173	162	148	160	150	174	193	166	150	170		42	2166
292	MLD	149	177	176	181	166	151	167	160	182	196	178	155	176		44	2258
292	PROM	148	154	167	173	156	142	153	150	172	165	172	151	171		43	2117
292	N-P	1	23	9	8	10	9	14	10	10	31	6	4	5		1	141

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
292	ENROLL	131	179	159	165	172	157	148	183	157	220	183	172	152		26	2204
292	ADM	131	174	157	167	170	156	145	182	153	211	180	170	150		24	2170
292	ADA	123	166	151	163	165	151	139	173	148	197	171	162	143		23	2075

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

292 THOMASVILLE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	7	19	0	26	0	12	8	0	20	46	27.5
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	1.2
TOTAL	0	8	19	0	27	0	12	9	0	21	48	28.7
PRIVATE SR. INST NC	0	7	6	0	13	0	5	2	2	9	22	13.2
PRIVATE SR. OUTSTATE	0	1	2	0	3	0	0	0	0	0	3	1.8
TOTAL	0	8	8	0	16	0	5	2	2	9	25	15.0
COMM COLL, TECH NC	0	2	5	0	7	0	5	10	0	15	22	13.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	1	2	2	1.2
TOTAL	0	2	5	0	7	0	5	11	1	17	24	14.4
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	2	2	0	4	0	4	0	0	4	8	4.8
EMPLOYMENT	0	16	15	0	31	0	11	18	0	29	60	35.9
OTHERS **	0	0	0	0	0	0	1	1	0	2	2	1.2
GRAND TOTAL ***	0	36	49	0	85	0	38	41	3	82	167	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4		1	1	6	3	3	6		
PRINCIPALS	5				5	5		4	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	3				3	3		3		
ELEMENTARY TEACHERS	66	5	4	2	77	11	66	69	8	
SECONDARY TEACHERS	31		2	11	44	16	28	38	6	
OTHER TEACHERS	18	8	5	1	32	2	30	28	4	
GUIDANCE	3	1	1	1	6	1	5	4	2	
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN,AUDIOVISUAL	5				5		5	3	2	
CONSULTANT,SUPERVISOR			1		1		1	1		
OTHER PROFESSIONAL	1				1		1	1		
TEACHER AIDES	25		8		33	1	32	26	7	
TECHNICIANS										
CLERICAL,SECRETARIAL	5		10		15		15	14	1	
SERVICE WORKERS	16		31		47	10	37	38	9	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	184	14	63	16	277	53	224	237	40	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
THOMASVILLE CITY	2,302									
SALARIES		4,469,899	487,837	837,616	5,795,352	1941.75	211.92	363.86	2,517.53	69.0
EMPLOYEE BENEFITS		994,179	122,478	198,611	1,315,268	431.88	53.21	86.28	571.37	15.6
PURCHASED SERVICES		115,885	13,612	271,031	400,527	50.34	5.91	117.74	173.99	4.8
SUPPLIES & MATERIALS		176,303	221,595	341,379	739,277	76.59	96.26	148.30	321.15	8.8
INSTRUCTIONAL EQUIP.		49,473	21,629	4,171	75,273	21.49	9.40	1.81	32.70	.9
OTHER OBJECTS		1,449	22,476	49,146	73,070	.63	9.76	21.35	31.74	.9
TOTAL		5,807,188	889,628	1,701,950	8,398,766	2522.68	386.46	739.34	3,648.48	100.0
PERCENT OF TOTAL		69.1	10.6	20.3	100.0					

DAVIE

Dr. William P. Steed, Supt.
220 Cherry Street
Mocksville, NC 27028

6 Elementary Schools
1 Secondary School
2 Combined Schools

Education District 7

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
300	ENROLL	340	317	379	344	378	378	385	389	396	422	377	364	345	23	41	4878
300	ADM	338	311	369	333	371	371	374	382	377	405	357	354	340	24	43	4749
300	ADA	314	292	351	316	352	351	356	356	351	375	337	332	321	22	39	4465
300	MLD	343	314	372	335	364	378	374	382	376	394	343	341	337	24	44	4721
300	PROM	328	287	354	326	360	372	371	364	367	385	318	323	333	24	41	4553
300	N-P	15	27	18	9	4	6	3	18	9	9	25	18	4		3	168

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
300	ENROLL	326	364	315	375	329	368	376	402	371	387	402	332	321	22	40	4730
300	ADM	324	361	314	373	329	368	371	398	367	379	397	326	320	22	40	4689
300	ADA	312	349	306	362	319	355	361	380	353	360	383	311	307	20	37	4515

1987-88 High School Graduate Intentions

(Includes 1987 Summer School Graduates)

300 DAVIE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	30	0	34	0	5	33	0	38	72	21.3
PUBLIC SR. OUT-STATE	0	0	5	0	5	0	0	5	0	5	10	3.0
TOTAL	0	4	35	0	39	0	5	38	0	43	82	24.3
PRIVATE SR. INST NC	0	1	11	0	12	0	1	14	0	15	27	8.0
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	1	1	0	2	4	1.2
TOTAL	0	1	13	0	14	0	2	15	0	17	31	9.2
COMM COLL. TECH NC	0	1	36	0	37	0	1	53	0	54	91	26.9
C.C. TECH OUT-STATE	0	1	0	0	1	0	3	0	0	3	4	1.2
TOTAL	0	2	36	0	38	0	4	53	0	57	95	28.1
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	2	0	2	3	0.9
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	0.6
TOTAL	0	0	2	0	2	0	0	3	0	3	5	1.5
TRADE, BUSINESS NC	0	1	1	0	2	0	1	10	0	11	13	3.8
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	1	3	0	4	4	1.2
TOTAL	0	1	1	0	2	0	2	13	0	15	17	5.0
MILITARY	0	7	6	0	13	0	0	1	0	1	14	4.1
EMPLOYMENT	0	6	52	0	58	0	2	28	0	30	88	26.0
OTHERS **	0	0	0	0	0	0	1	5	0	6	6	1.8
GRAND TOTAL ***	0	21	145	0	166	0	16	156	0	172	338	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	5		1		6	4	2	6		
PRINCIPALS	9				9	8	1	7	1	1
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	7		2		9	4	5	9		
ELEMENTARY TEACHERS	132		4	4	140	15	125	133	7	
SECONDARY TEACHERS	48		1	17	66	30	36	62	4	
OTHER TEACHERS	42	8	6		56	10	46	55	1	
GUIDANCE	7		5		12	3	9	12		
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN, AUDIOVISUAL	10				10	1	9	10		
CONSULTANT, SUPERVISOR	2	1		1	4	2	2	4		
OTHER PROFESSIONAL	6	2	1		9	1	8	9		
TEACHER AIDES	73	11	6		90	1	89	84	6	
TECHNICIANS										
CLERICAL, SECRETARIAL	18	7	15		40		40	38	2	
SERVICE WORKERS	28		48		76	12	64	60	15	1
SKILLED CRAFTS	7		9		16	16		15	1	
LABORERS, UNSKILLED										
TOTAL	396	29	98	22	545	107	438	506	37	2

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				########## PER PUPIL EXPENDITURE ########				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
DAVIE COUNTY	4,749									
SALARIES		8,118,268	543,037	1,364,267	10,025,572	1709.47	114.35	287.27	2,111.09	68.7
EMPLOYEE BENEFITS		1,843,012	133,348	379,286	2,355,646	388.08	28.08	79.87	496.03	16.1
PURCHASED SERVICES		242,872	9,427	419,592	671,890	51.14	1.98	88.35	141.47	4.6
SUPPLIES & MATERIALS		363,956	128,835	621,031	1,113,822	76.64	27.13	130.77	234.54	7.6
INSTRUCTIONAL EQUIP.		217,274	21,896	40,117	279,287	45.75	4.61	8.45	58.81	1.9
OTHER OBJECTS		152	5,717	151,237	157,105	.03	1.20	31.85	33.08	1.1
TOTAL		10,785,533	842,259	2,975,530	14,603,322	2271.11	177.35	626.56	3,075.02	100.0
PERCENT OF TOTAL		73.8	5.8	20.4	100.0					

DUPLIN

Leonard S. Guy, Jr., Supt.
P.O. Box 128, Hwy. 11-North
Kenansville, NC 28349

12 Elementary Schools
3 Secondary Schools
1 Combined School

Education District 2

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
310	ENROLL	674	609	591	645	583	653	579	616	598	693	668	619	542	61	60	8191
310	ADM	630	596	569	622	570	639	565	587	589	662	636	595	526	61	73	7920
310	ADA	591	565	541	597	545	610	541	557	558	624	594	555	490	55	66	7489
310	MLD	628	595	566	626	577	643	572	587	587	648	615	577	516	61	75	7873
310	PROM	563	535	542	580	545	624	566	577	582	602	579	560	502	54	75	7486
310	N-P	65	60	24	46	32	19	6	10	5	46	36	17	14	7		387

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
310	ENROLL	637	651	584	592	631	576	634	589	583	646	648	579	553	50	64	8017
310	ADM	626	638	575	586	621	561	627	579	578	627	622	561	543	50	65	7859
310	ADA	605	619	560	571	605	546	605	551	552	585	584	529	510	46	60	7528

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

310 DUPLIN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	16	21	0	37	0	37	38	0	75	112	23.1
PUBLIC SR. OUT-STATE	0	2	0	0	2	0	0	0	0	0	2	0.4
TOTAL	0	18	21	0	39	0	37	38	0	75	114	23.5
PRIVATE SR. INST NC	0	5	5	0	10	0	5	14	0	19	29	6.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	5	0	10	0	5	14	0	19	29	6.0
COMM COLL, TECH NC	0	11	37	0	48	0	15	69	0	84	132	27.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	11	37	0	48	0	15	70	0	85	133	27.4
PRIVATE JR. COLL NC	0	6	5	0	11	0	3	10	0	13	24	4.9
PRIVATE JR. OUTSTATE	0	0	2	0	2	0	2	1	0	3	5	1.0
TOTAL	0	6	7	0	13	0	5	11	0	16	29	6.0
TRADE, BUSINESS NC	0	2	0	0	2	0	8	5	0	13	15	3.1
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	2	1	0	3	5	1.0
TOTAL	0	2	2	0	4	0	10	6	0	16	20	4.1
MILITARY	0	29	9	0	38	0	5	2	0	7	45	9.3
EMPLOYMENT	0	18	45	0	63	0	12	19	0	31	94	19.4
OTHERS **	0	2	5	0	7	0	2	12	0	14	21	4.3
GRAND TOTAL ***	0	91	131	0	222	0	91	172	0	263	485	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary

(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	8	1	1	1	11	8	3	10	1	
PRINCIPALS	16				16	14	2	12	4	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	11				11	8	3	7	4	
ELEMENTARY TEACHERS	203	3	9	5	220	16	204	159	61	
SECONDARY TEACHERS	108	6	6	34	154	65	89	121	32	1
OTHER TEACHERS	52	21	2	2	77	5	72	49	26	2
GUIDANCE	15				15	2	13	11	4	
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN,AUDIOVISUAL	15				15	1	14	10	5	
CONSULTANT,SUPERVISOR	4				4	1	3	4		
OTHER PROFESSIONAL	7		1		8	2	6	6	2	
TEACHER AIDES	104		5		109	3	106	60	49	
TECHNICIANS	2		1		3	2	1	3		
CLERICAL,SECRETARIAL	32	1	10	1	44		44	34	10	
SERVICE WORKERS	85		36		121	23	98	55	66	
SKILLED CRAFTS	9		17		26	26		20	6	
LABORERS,UNSKILLED										
TOTAL	673	32	88	43	836	176	660	563	270	3

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
DUPLIN COUNTY	7,920									
SALARIES		14,349,919	1,625,046	1,704,565	17,679,530	1811.86	205.18	215.22	2,232.26	69.5
EMPLOYEE BENEFITS		3,209,063	395,991	396,367	4,001,421	405.18	50.00	50.05	505.23	15.7
PURCHASED SERVICES		310,402	51,790	527,052	889,244	39.19	6.54	66.55	112.28	3.5
SUPPLIES & MATERIALS		782,895	621,432	615,731	2,020,058	98.85	78.46	77.74	255.05	7.9
INSTRUCTIONAL EQUIP.		551,570	39,708	20,822	612,101	69.64	5.01	2.63	77.28	2.4
OTHER OBJECTS		2,965	96,498	150,593	250,056	.37	12.18	19.01	31.56	1.0
TOTAL		19,206,815	2,830,465	3,415,130	25,452,410	2425.09	357.37	431.20	3,213.66	100.0
PERCENT OF TOTAL		75.5	11.1	13.4	100.0					

DURHAM

Dr. Larry D. Coble, Supt.
P.O. Box 3823, 102 E. Seminary Ave.
Durham, NC 27702

17 Elementary Schools
3 Secondary Schools
3 Combined Schools

Education District 3

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
320	ENROLL	1450	1405	1254	1274	1307	1292	1256	1391	1431	1521	1695	1421	1281	51	223	18252
320	ADM	1389	1331	1211	1238	1270	1249	1226	1351	1376	1395	1513	1298	1250	50	228	17375
320	ADA	1309	1271	1161	1189	1214	1193	1168	1264	1277	1276	1425	1236	1201	45	202	16431
320	MLD	1384	1328	1222	1260	1271	1241	1216	1342	1353	1347	1437	1250	1231	47	232	17161
320	PROM	1265	1237	1203	1239	1251	1238	1210	1316	1331	1257	1288	1185	1216	34	211	16481
320	N-P	119	91	19	21	20	3	6	26	22	90	149	65	15	13	21	680

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
320	ENROLL	1338	1479	1321	1290	1312	1344	1340	1325	1365	1496	1487	1335	1216	44	261	17953
320	ADM	1329	1457	1310	1280	1303	1331	1332	1314	1354	1467	1448	1303	1210	44	253	17735
320	ADA	1293	1419	1282	1253	1271	1294	1288	1269	1295	1391	1363	1238	1166	42	236	17100

1987-88 High School Graduate Intentions

(Includes 1987 Summer School Graduates)

320 DURHAM COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	34	155	7	196	0	75	178	4	257	453	37.0
PUBLIC SR. OUT-STATE	0	5	16	4	25	0	3	9	0	12	37	3.0
TOTAL	0	39	171	11	221	0	78	187	4	269	490	40.0
PRIVATE SR. INST NC	0	12	43	1	56	0	11	51	0	62	118	9.6
PRIVATE SR. OUTSTATE	0	9	27	0	36	0	9	27	5	41	77	6.3
TOTAL	0	21	70	1	92	0	20	78	5	103	195	15.9
COMM COLL, TECH NC	0	14	50	4	68	0	32	82	0	114	182	14.9
C.C. TECH OUT-STATE	0	0	2	0	2	0	2	2	0	4	6	0.5
TOTAL	0	14	52	4	70	0	34	84	0	118	188	15.3
PRIVATE JR. COLL NC	0	4	39	0	43	0	4	32	0	36	79	6.4
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	1	0	1	2	0.2
TOTAL	0	5	39	0	44	0	4	33	0	37	81	6.6
TRADE, BUSINESS NC	0	4	3	0	7	0	5	21	0	26	33	2.7
TRADE, BUSI OUTSTATE	0	2	2	0	4	0	3	6	0	9	13	1.1
TOTAL	0	6	5	0	11	0	8	27	0	35	46	3.8
MILITARY	0	21	19	0	40	0	4	3	0	7	47	3.8
EMPLOYMENT	0	24	54	1	79	0	14	52	1	67	146	11.9
OTHERS **	0	8	11	0	19	0	6	7	0	13	32	2.6
GRAND TOTAL ***	0	138	421	17	576	0	168	471	10	649	1225	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	9		4		13	9	4	8	5	
PRINCIPALS	22				22	14	8	17	5	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	26		8		34	17	17	23	11	
ELEMENTARY TEACHERS	631	27	100	23	781	83	698	624	154	3
SECONDARY TEACHERS	212		41	39	292	103	189	243	49	
OTHER TEACHERS	12	8	6		26	7	19	20	6	
GUIDANCE	36		3	4	43	8	35	28	15	
PSYCHOLOGICAL	4		1		5	2	3	4	1	
LIBRARIAN,AUDIOVISUAL	22		5		27	1	26	19	8	
CONSULTANT,SUPERVISOR	9		20		29	7	22	23	6	
OTHER PROFESSIONAL	2	2	23		27	9	18	19	8	
TEACHER AIDES	240	21	60		321	11	310	240	80	1
TECHNICIANS			6		6	5	1	3	3	
CLERICAL,SECRETARIAL	54		94	1	149	5	144	130	19	
SERVICE WORKERS	61		186		247	64	183	117	130	
SKILLED CRAFTS	21		59		80	80		53	27	
LABORERS,UNSKILLED										
TOTAL	1,361	58	616	67	2,102	425	1,677	1,571	527	4

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
DURHAM COUNTY	17,375									
SALARIES		29,238,948	1,436,008	12,518,455	43,193,410	1682.82	82.65	720.49	2,485.96	68.5
EMPLOYEE BENEFITS		6,450,109	332,423	2,702,733	9,485,265	371.23	19.13	155.55	545.91	15.0
PURCHASED SERVICES		696,405	26,440	3,124.694	3,847,539	40.08	1.52	179.84	221.44	6.1
SUPPLIES & MATERIALS		1,363,285	294,058	3,679,002	5,338,345	78.58	16.92	211.74	307.24	8.5
INSTRUCTIONAL EQUIP.		803,667	56,046	32.327	892,040	46.25	3.23	1.86	51.34	1.4
OTHER OBJECTS		12,144	511	280,004	292,659	.70	.03	16.12	16.85	.5
TOTAL		38,566,560	2,145,486	22,337,213	63,049,258	2219.66	123.48	1285.60	3,628.74	100.0
PERCENT OF TOTAL		61.2	3.4	35.4	100.0					

Durham

Frank Weaver, Interim Supt.
P.O. Box 2246
Chapel Hill & Cleveland St.
Durham, NC 27702

17 Elementary Schools
2 Secondary Schools
1 Combined School

Education District 3

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
321	ENROLL	820	790	832	766	721	679	615	648	617	806	647	454	386	47	104	8932
321	ADM	783	765	800	738	693	653	582	604	562	690	577	408	366	44	106	8371
321	ADA	724	716	756	700	654	617	524	537	497	552	469	338	310	40	95	7529
321	MLD	769	770	794	732	692	650	578	592	556	631	535	379	355	45	116	8194
321	PROM	723	705	760	701	662	635	522	545	515	421	387	309	352	45	109	7391
321	N-P	46	65	34	31	30	15	56	47	41	210	148	70	3		7	803

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
321	ENROLL	738	812	743	753	727	660	646	559	575	743	613	401	345	42	118	8475
321	ADM	718	785	727	737	718	648	627	540	555	690	584	392	333	42	113	8209
321	ADA	692	758	704	717	697	627	588	507	517	588	516	351	306	40	110	7718

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

321 DURHAM CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	41	6	1	48	0	65	6	1	72	120	32.3
PUBLIC SR. OUT-STATE	0	7	0	0	7	0	2	0	0	2	9	2.4
TOTAL	0	48	6	1	55	0	67	6	1	74	129	34.8
PRIVATE SR. INST NC	0	9	0	0	9	0	15	1	0	16	25	6.7
PRIVATE SR. OUTSTATE	0	18	0	0	18	0	8	1	0	9	27	7.3
TOTAL	0	27	0	0	27	0	23	2	0	25	52	14.0
COMM COLL. TECH NC	0	15	2	0	17	0	49	2	0	51	68	18.3
C.C. TECH OUT-STATE	0	1	1	0	2	0	2	0	0	2	4	1.1
TOTAL	0	16	3	0	19	0	51	2	0	53	72	19.4
PRIVATE JR. COLL NC	0	2	0	0	2	0	0	0	0	0	2	0.5
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	0	0	0	0	2	0.5
TRADE, BUSINESS NC	0	5	0	0	5	0	12	0	0	12	17	4.6
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	0	0	5	0	12	0	0	12	17	4.6
MILITARY	0	21	1	0	22	0	7	0	0	7	29	7.8
EMPLOYMENT	0	16	0	0	16	0	10	0	0	10	26	7.0
OTHERS **	0	18	3	0	21	0	22	1	0	23	44	11.9
GRAND TOTAL ***	0	153	13	1	167	0	192	11	1	204	371	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4		10		14	11	3	7	7	
PRINCIPALS	19				19	12	7	6	13	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	11		2		13	5	8	3	10	
ELEMENTARY TEACHERS	245	8	39	13	305	36	269	111	194	
SECONDARY TEACHERS	82		14	18	114	35	79	25	86	3
OTHER TEACHERS	72	24	7	3	106	15	91	37	69	
GUIDANCE	15		5	1	21	3	18	4	17	
PSYCHOLOGICAL			2		2		2	2		
LIBRARIAN,AUDIOVISUAL	14		10		24	4	20	6	18	
CONSULTANT,SUPERVISOR	8	1	9		18	5	13	3	15	
OTHER PROFESSIONAL	2	1	5		8	2	6		8	
TEACHER AIDES	140	9	33		182	20	162	19	163	
TECHNICIANS			4		4	4		1	3	
CLERICAL,SECRETARIAL	35	1	38		74	3	71	21	53	
SERVICE WORKERS	34		174		208	99	109	42	166	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	681	44	352	35	1,112	254	858	287	822	3

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
DURHAM CITY	8,371									
SALARIES		14,731,798	1,543,754	6,168,220	22,443,772	1759.86	184.42	736.86	2,681.14	67.2
EMPLOYEE BENEFITS		3,327,925	385,441	1,613,095	5,126,461	397.55	46.04	168.81	612.40	15.3
PURCHASED SERVICES		416,189	150,083	2,288,183	2,854,455	49.72	17.93	273.35	341.00	8.5
SUPPLIES & MATERIALS		563,176	695,652	1,296,214	2,555,043	67.28	83.10	154.85	305.23	7.7
INSTRUCTIONAL EQUIP.		120,628	13,622	23,022	157,272	14.41	1.63	2.75	18.79	.5
OTHER OBJECTS		9,280	24,935	222,857	257,073	1.11	2.98	26.62	30.71	.8
TOTAL		19,168,996	2,813,487	11,411,592	33,394,076	2289.93	336.10	1363.24	3,989.27	100.0
PERCENT OF TOTAL		57.4	8.4	34.2	100.0					

EDGECOMBE

Lee R. Hall, Supt.
P.O. Box 7128, 412 Pearl St.
Tarboro, NC 27886

8 Elementary Schools
2 Secondary Schools

Education District 3

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
330	ENROLL	376	415	407	401	421	402	389	399	416	522	426	348	332	41	34	5329
330	ADM	351	407	387	397	410	392	381	386	406	464	393	332	326	42	35	5109
330	ADA	334	389	371	384	395	377	366	364	385	421	362	308	302	39	31	4828
330	MLD	351	408	385	399	409	390	380	379	403	433	381	322	324	41	39	5044
330	PROM	340	373	375	392	405	387	371	372	395	345	329	317	320	20	35	4776
330	N-P	11	35	10	7	4	3	9	7	8	88	52	5	4	21	4	268

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
330	ENROLL	349	374	390	383	404	414	393	385	366	517	382	333	339	44	34	5107
330	ADM	340	372	386	382	398	411	389	383	362	501	376	327	334	43	34	5038
330	ADA	331	362	378	371	390	402	377	367	344	468	350	306	309	41	32	4828

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

330 EDGECOMBE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	21	12	0	33	0	45	15	0	60	93	30.1
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	2	1	0	3	3	1.0
TOTAL	0	21	12	0	33	0	47	16	0	63	96	31.1
PRIVATE SR. INST NC	0	3	6	0	9	0	2	3	0	5	14	4.5
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	6	0	9	0	2	3	0	5	14	4.5
COMM COLL, TECH NC	0	5	9	0	14	0	21	6	0	27	41	13.3
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	9	0	14	0	21	6	0	27	41	13.3
PRIVATE JR. COLL NC	0	4	3	0	7	0	5	1	0	6	13	4.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	0	4	3	0	7	0	6	1	0	7	14	4.5
TRADE, BUSINESS NC	0	0	1	0	1	0	1	0	0	1	2	0.6
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	1	0	0	1	2	0.6
MILITARY	0	6	6	0	12	0	1	1	0	2	14	4.5
EMPLOYMENT	0	28	15	0	43	0	19	14	0	33	76	24.6
OTHERS **	0	19	6	0	25	0	18	9	0	27	52	16.8
GRAND TOTAL ***	0	86	58	0	144	0	115	50	0	165	309	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	7	1	1		9	5	4	7	2	
PRINCIPALS	10				10	8	2	6	4	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	7				7	6	1	3	4	
ELEMENTARY TEACHERS	151				151	16	135	89	61	1
SECONDARY TEACHERS	90			26	116	34	82	73	43	
OTHER TEACHERS		31	2		33	2	31	24	9	
GUIDANCE	6		1		7	2	5	5	2	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL	8				8	1	7	5	3	
CONSULTANT,SUPERVISOR		1	2		3		3	2	1	
OTHER PROFESSIONAL										
TEACHER AIDES	74	3	2		79	4	75	30	49	
TECHNICIANS	1		1		2	1	1	1	1	
CLERICAL,SECRETARIAL	17	1	9		27		27	15	12	
SERVICE WORKERS	30		44		74	19	55	19	55	
SKILLED CRAFTS	13		18		31	21	10	17	14	
LABORERS,UNSKILLED			8		8	8		1	7	
TOTAL	415	37	88	26	566	128	438	298	267	1

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
EDGECOMBE COUNTY	5,109									
SALARIES		9,076,827	1,495,265	1,052,986	11,625,078	1776.63	292.67	206.10	2,275.40	66.3
EMPLOYEE BENEFITS		2,076,040	354,422	246,378	2,676,839	406.35	69.37	48.22	523.94	15.2
PURCHASED SERVICES		337,831	50,584	363,883	752,297	66.12	9.90	71.22	147.24	4.3
SUPPLIES & MATERIALS		550,030	501,435	813,227	1,864,692	107.66	98.15	159.18	364.99	10.6
INSTRUCTIONAL EQUIP.		400,794	48,131	20,312	469,236	78.45	9.42	3.98	91.85	2.7
OTHER OBJECTS		12,130	56,433	87,108	155,671	2.37	11.05	17.05	30.47	.9
TOTAL		12,453,651	2,506,269	2,583,894	17,543,813	2437.58	490.56	505.75	3,433.89	100.0
PERCENT OF TOTAL		71.0	14.3	14.7	100.0					

Tarboro

Dr. Philip L. Beaman, Supt.
P.O. Box 370, 308 St. Patrick St.
Tarboro, NC 27886

5 Elementary Schools
1 Secondary School

Education District 3

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
331	ENROLL	257	237	277	262	243	270	242	213	265	254	216	224	188	10	22	3180
331	ADM	256	231	275	257	241	259	242	211	257	241	199	217	183	11	22	3102
331	ADA	245	222	265	249	233	251	232	201	241	221	185	201	167	10	21	2944
331	MLD	257	228	279	258	242	262	244	213	251	231	192	212	183	11	22	3085
331	PROM	225	195	261	256	234	255	237	204	242	189	185	201	180	1	19	2884
331	N-P	32	33	18	2	8	7	7	9	9	42	7	11	3	10	3	201

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
331	ENROLL	268	271	217	259	261	236	267	252	221	281	200	197	203	11	38	3182
331	ADM	265	269	213	256	246	235	267	250	218	274	196	192	201	11	38	3131
331	ADA	258	262	210	249	240	229	260	242	208	258	183	133	192	11	37	3022

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

331 TARBORO CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	7	25	1	33	0	10	22	1	33	66	39.1
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.6
TOTAL	0	7	25	1	33	0	11	22	1	34	67	39.6
PRIVATE SR. INST NC	0	0	2	0	2	0	3	4	0	7	9	5.3
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	1	2	0	3	4	2.4
TOTAL	0	0	3	0	3	0	4	6	0	10	13	7.7
COMM COLL, TECH NC	0	2	15	0	17	0	19	11	0	30	47	27.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	3	0	0	3	3	1.8
TOTAL	0	2	15	0	17	0	22	11	0	33	50	29.6
PRIVATE JR. COLL NC	0	0	0	0	0	0	2	0	0	2	2	1.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	2	0	0	2	2	1.2
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	16	4	0	20	0	4	0	0	4	24	14.2
EMPLOYMENT	0	0	4	0	4	0	0	4	0	4	8	4.7
OTHERS **	0	0	1	0	1	0	2	2	0	4	5	3.0
GRAND TOTAL ***	0	25	52	1	78	0	45	45	1	91	169	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2				2	2		2		
PRINCIPALS	6				6	4	2	4	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	4				4	4		3	1	
ELEMENTARY TEACHERS	103	10	12	4	129	12	117	98	31	
SECONDARY TEACHERS	39	2	1	10	52	18	34	40	12	
OTHER TEACHERS										
GUIDANCE	6				6		6	5	1	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	6				6		6	5	1	
CONSULTANT,SUPERVISOR	4				4		4	4		
OTHER PROFESSIONAL	7				7	1	6	5	2	
TEACHER AIDES	45	4	4		53	1	52	21	32	
TECHNICIANS	2				2		2	2		
CLERICAL,SECRETARIAL	17		1	1	19		19	13	6	
SERVICE WORKERS	19		30		49	19	30	12	37	
SKILLED CRAFTS			2		2	2		2		
LABORERS,UNSKILLED										
TOTAL	260	16	50	15	341	63	278	216	125	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
TARBORO CITY	3,102									
SALARIES		5,665,588	388,691	1,143,331	7,197,610	1826.43	125.30	368.58	2,320.31	69.2
EMPLOYEE BENEFITS		1,271,858	90,456	260,557	1,622,872	410.01	29.16	84.08	523.17	15.6
PURCHASED SERVICES		208,141	13,496	256,911	478,548	67.10	4.35	82.82	154.27	4.6
SUPPLIES & MATERIALS		209,806	197,856	475,979	883,641	67.64	63.78	153.44	284.86	8.5
INSTRUCTIONAL EQUIP.		81,179	27,761	18,405	127,345	26.17	8.95	5.93	41.05	1.2
OTHER OBJECTS		2,702	13,867	74,261	90,829	.87	4.47	23.94	29.28	.9
TOTAL		7,439,274	732,126	2,229,445	10,400,845	2398.22	236.01	718.71	3,352.94	100.0
PERCENT OF TOTAL		71.6	7.0	21.4	100.0					

FORSYTH

Nelson Jessup, Interim Supt.
P.O. Box 2513, Miller Street
Winston-Salem, NC 27102

42 Elementary Schools
9 Secondary Schools
4 Combined Schools

Education District 5

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
340	ENROLL	3210	2987	2962	2849	2790	2720	2700	2865	2841	3316	3409	3254	2863	144	1049	39959
340	ADM	3037	2879	2854	2748	2698	2644	2618	2754	2726	3072	3153	3062	2770	139	1025	38179
340	ADA	2844	2723	2719	2622	2574	2528	2446	2547	2512	2825	2921	2836	2597	129	915	35738
340	MLD	3058	2885	2864	2747	2679	2638	2617	2724	2720	2931	3000	2942	2711	140	1036	37692
340	PROM	2815	2711	2814	2691	2647	2627	2496	2600	2659	2653	2798	2813	2668	140	995	36127
340	N-P	243	174	50	56	32	11	121	124	61	278	202	129	43		41	1565

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
340	ENROLL	3121	3094	2811	2920	2725	2723	2730	2656	2695	3311	3030	3021	2911	139	924	38811
340	ADM	2917	3044	2778	2879	2699	2701	2694	2610	2665	3173	2911	2925	2846	134	910	37886
340	ADA	2824	2951	2702	2801	2628	2623	2593	2476	2528	2977	2754	2778	2722	127	838	36322

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

340 FORSYTH COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	113	323	8	444	0	135	351	7	493	937	34.9
PUBLIC SR. OUT-STATE	0	10	34	0	44	0	8	15	1	24	68	2.5
TOTAL	0	123	357	8	488	0	143	366	8	517	1005	37.5
PRIVATE SR. INST NC	0	18	99	0	117	1	23	110	1	135	252	9.4
PRIVATE SR. OUTSTATE	0	18	44	0	62	0	16	21	0	37	99	3.7
TOTAL	0	36	143	0	179	1	39	131	1	172	351	13.1
COMM COLL, TECH NC	0	42	165	2	209	0	88	195	4	287	496	18.5
C.C. TECH OUT-STATE	0	2	5	0	7	0	5	5	0	10	17	0.6
TOTAL	0	44	170	2	216	0	93	200	4	297	513	19.1
PRIVATE JR. COLL NC	0	6	13	1	20	0	4	20	0	24	44	1.6
PRIVATE JR. OUTSTATE	0	3	2	0	5	0	1	3	0	4	9	0.3
TOTAL	0	9	15	1	25	0	5	23	0	28	53	2.0
TRADE, BUSINESS NC	0	6	8	0	14	0	30	21	0	51	65	2.4
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	2	1	0	3	4	0.1
TOTAL	0	6	9	0	15	0	32	22	0	54	69	2.6
MILITARY	0	70	62	0	132	0	5	6	0	11	143	5.3
EMPLOYMENT	0	45	140	0	185	0	37	100	4	141	326	12.2
OTHERS **	0	54	62	1	117	0	41	65	0	106	223	8.3
GRAND TOTAL ***	0	387	958	12	1357	1	395	913	17	1326	2683	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	15	2	16		33	21	12	26	7	
PRINCIPALS	56				56	39	17	41	15	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	58		11		69	37	32	47	22	
ELEMENTARY TEACHERS	922	46	114		1,082	48	1,034	779	303	
SECONDARY TEACHERS	987	11	157		1,155	390	765	926	222	7
OTHER TEACHERS										
GUIDANCE	77		23		100	22	78	67	33	
PSYCHOLOGICAL	13		1		14	6	8	13	1	
LIBRARIAN,AUDIOVISUAL	48		10		58	4	54	37	20	1
CONSULTANT,SUPERVISOR	8	1	6		15	9	6	14	1	
OTHER PROFESSIONAL	12	2	9		23	5	18	17	6	
TEACHER AIDES	179	86	73		338	25	313	220	118	
TECHNICIANS	6		16		22	8	14	19	3	
CLERICAL,SECRETARIAL	83		49		132	3	129	113	19	
SERVICE WORKERS	251		405		656	207	449	301	353	2
SKILLED CRAFTS	28		81		109	109		98	11	
LABORERS,UNSKILLED			35		35	35		29	6	
TOTAL	2,743	148	1,006		3,897	968	2,929	2,747	1,140	10

1987-88 Current Expense Expenditures by Source of Funds

LEA	FINAL ADM	AMOUNTS EXPENDED BY SOURCE STATE	FEDERAL	LOCAL	TOTAL	PER PUPIL EXPENDITURE STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
FORSYTH COUNTY	38,179									
SALARIES		68,436,184	4,996,124	28,381,132	101,813,439	1792.51	130.86	743.37	2,666.74	71.2
EMPLOYEE BENEFITS		13,736,361	1,078,345	7,390,149	22,204,855	359.79	28.24	193.57	581.60	15.6
PURCHASED SERVICES		1,190,865	254,830	2,899,474	4,345,168	31.19	6.67	75.94	113.80	3.0
SUPPLIES & MATERIALS		3,572,614	1,446,157	6,761,504	11,780,275	93.58	37.88	177.10	308.56	8.2
INSTRUCTIONAL EQUIP.		1,304,721	53,970	165,174	1,523,865	34.17	1.41	4.33	39.91	1.1
OTHER OBJECTS		31,258	294,729	907,511	1,233,498	.82	7.72	23.77	32.31	.9
TOTAL		88,272,001	8,124,155	46,504,943	142,901,099	2312.06	212.78	1218.08	3,742.92	100.0
PERCENT OF TOTAL		61.8	5.7	32.5	100.0					

FRANKLIN

R. Eugene Allen, Supt.
P.O. Box 449, 105 S. Bickett Blvd.
Louisburg, NC 27549

7 Elementary Schools
2 Secondary Schools

Education District 3

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
350	ENROLL	386	342	361	399	343	345	341	385	356	506	368	282	281	20		4715
350	ADM	381	331	359	392	339	335	335	375	341	472	351	267	273	18	7	4576
350	ADA	352	313	339	374	322	320	318	345	317	438	333	254	261	17	6	4309
350	MLD	378	333	361	398	341	337	340	376	333	449	337	259	269	18	10	4539
350	PROM	342	319	339	376	313	333	327	339	310	324	290	242	262	8	9	4133
350	N-P	36	14	22	22	28	4	13	37	23	125	47	17	7	10	1	406

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
350	ENROLL	381	373	348	373	407	342	351	368	367	448	371	301	265	26	17	4730
350	ADM	374	366	343	369	402	339	347	351	365	431	362	294	260	25	16	4644
350	ADA	360	356	334	359	389	331	337	336	351	407	348	284	251	25	15	4483

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

350 FRANKLIN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	12	20	0	32	0	19	8	0	27	59	22.1
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	12	20	0	32	0	19	9	0	28	60	22.5
PRIVATE SR. INST NC	0	3	2	0	5	0	1	8	0	9	14	5.2
PRIVATE SR. OUTSTATE	0	2	1	0	3	0	0	0	0	0	3	1.1
TOTAL	0	5	3	0	8	0	1	8	0	9	17	6.4
COMM COLL, TECH NC	0	7	13	0	20	0	21	23	0	44	64	24.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	7	13	0	20	0	21	23	0	44	64	24.0
PRIVATE JR. COLL NC	0	1	6	0	7	0	4	14	0	18	25	9.4
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	1	6	0	7	0	4	15	0	19	26	9.7
TRADE, BUSINESS NC	0	0	0	0	0	0	1	3	0	4	4	1.5
TRADE, BUSI OUTSTATE	0	1	1	0	2	0	0	2	0	2	4	1.5
TOTAL	0	1	1	0	2	0	1	5	0	6	8	3.0
MILITARY	0	10	3	0	13	0	7	1	0	8	21	7.9
EMPLOYMENT	0	13	15	0	28	0	12	8	0	20	48	18.0
OTHERS **	0	7	6	0	13	0	5	5	0	10	23	8.6
GRAND TOTAL ***	0	56	67	0	123	0	70	74	0	144	267	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6	1		1	8	4	4	6	2	
PRINCIPALS	9				9	8	1	6	3	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	7				7	2	5	4	3	
ELEMENTARY TEACHERS	131		4		135	16	119	105	30	
SECONDARY TEACHERS	52				52	22	30	45	7	
OTHER TEACHERS	39	12	4	19	74	12	62	44	30	
GUIDANCE	4			1	5	1	4	4	1	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	6			2	8	1	7	7	1	
CONSULTANT,SUPERVISOR	3				3		3	3		
OTHER PROFESSIONAL	3		3		6		6	3	3	
TEACHER AIDES	63	4	9		76	4	72	40	36	
TECHNICIANS										
CLERICAL,SECRETARIAL	17	1	6		24		24	19	5	
SERVICE WORKERS	15		54		69	12	57	30	39	
SKILLED CRAFTS	7		7		14	14		11	3	
LABORERS,UNSKILLED										
TOTAL	362	18	87	23	490	96	394	327	163	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
FRANKLIN COUNTY	4,576									
SALARIES		7,733,871	637,215	1,172,648	9,543,735	1690.09	139.25	256.26	2,085.60	66.7
EMPLOYEE BENEFITS		1,725,179	157,685	329,293	2,212,157	377.01	34.46	71.96	483.43	15.4
PURCHASED SERVICES		274,227	43,641	324,714	642,582	59.93	9.54	70.96	140.43	4.5
SUPPLIES & MATERIALS		463,682	251,050	739,875	1,454,607	101.33	54.86	161.69	317.88	10.2
INSTRUCTIONAL EQUIP.		334,729	24,717	12,168	371,614	73.15	5.40	2.66	81.21	2.6
OTHER OBJECTS		1,486	5,056	73,790	80,332	.32	1.10	16.13	17.55	.6
TOTAL		10,533,173	1,119,364	2,652,488	14,305,027	2301.83	244.61	579.66	3,126.10	100.0
PERCENT OF TOTAL		73.7	7.8	18.5	100.0					

Franklinton

Peggy McGhee, Acting Supt.
Box 430, 1 N. Main Street
Franklinton, NC 27525

1 Elementary School
1 Combined School

Education District 3

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
351	ENROLL	105	104	102	99	94	99	95	122	111	152	132	95	78			1388
351	ADM	101	98	94	98	94	92	95	123	108	138	124	90	76			1331
351	ADA	95	93	90	94	90	88	91	115	101	125	116	84	72			1254
351	MLD	103	100	93	97	96	90	95	124	103	127	119	89	76			1312
351	PROM	93	99	91	92	94	88	92	110	97	112	109	88	75			1240
351	N-P	10	1	2	5	2	2	3	14	6	15	10	1	1			72

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
351	ENROLL	106	96	105	102	95	103	95	110	116	132	125	115	83			1383
351	ADM	105	95	104	101	95	102	93	104	114	127	121	111	82			1354
351	ADA	102	93	101	98	93	99	91	100	110	121	115	106	78			1307

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

351 FRANKLINTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCEN
PUBLIC SR. INST NC	0	1	4	0	5	0	7	6	0	13	18	24.0
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	4	0	5	0	7	6	0	13	18	24.0
PRIVATE SR. INST NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM COLL, TECH NC	0	4	4	0	8	0	6	5	0	11	19	25.3
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	4	0	8	0	6	5	0	11	19	25.3
PRIVATE JR. COLL NC	0	0	2	0	2	0	3	3	0	6	8	10.7
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	3	3	0	6	8	10.7
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	3	3	0	6	0	0	0	0	0	6	8.0
EMPLOYMENT	0	4	3	0	7	0	4	2	0	6	13	17.3
OTHERS **	0	3	2	0	5	0	4	2	0	6	11	14.7
GRAND TOTAL ***	0	15	18	0	33	0	24	18	0	42	75	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2		1		3	2	1	3		
PRINCIPALS	2				2	1	1	1	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	2				2	1	1	2		
ELEMENTARY TEACHERS	26		1		27	1	26	18	9	
SECONDARY TEACHERS	25			9	34	13	21	23	10	1
OTHER TEACHERS	14	6			20	3	17	13	7	
GUIDANCE	2				2		2	2		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	2				2		2	1	1	
CONSULTANT,SUPERVISOR	1			1	2	1	1	1	1	
OTHER PROFESSIONAL										
TEACHER AIDES	18	1	1		20		20	6	14	
TECHNICIANS										
CLERICAL,SECRETARIAL	4		2		6		6	5	1	
SERVICE WORKERS	7		21		28	6	22	12	16	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	105	7	26	10	148	28	120	87	60	1

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
FRANKLINTON CITY	1,331									
SALARIES		2,335,180	265,387	292,294	2,892,861	1754.46	199.39	219.61	2,173.46	66.2
EMPLOYEE BENEFITS		532,542	63,365	76,661	672,567	400.11	47.61	57.60	505.32	15.4
PURCHASED SERVICES		89,024	14,772	102,075	205,870	66.88	11.10	76.69	154.67	4.7
SUPPLIES & MATERIALS		116,537	120,803	229,064	466,403	87.56	90.76	172.10	350.42	10.7
INSTRUCTIONAL EQUIP.		63,121	8,043	3,675	74,839	47.42	6.04	2.76	56.22	1.7
OTHER OBJECTS		524	24,532	33,194	58,250	.39	18.43	24.94	43.76	1.3
TOTAL		3,136,928	496,908	736,963	4,370,791	2356.82	373.33	553.70	3,283.85	100.0
PEPCENT OF TOTAL		71.7	11.4	16.9	100.0					

GASTON

Dr. George S. McSwain, Supt.
Box 1397, 943 Osceola Street
Gastonia, NC 28053

35 Elementary Schools
6 Secondary Schools
13 Combined Schools

Education District 6

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
360	ENROLL	2278	2457	2374	2330	2176	2261	2277	2582	2630	2893	2866	2587	2063	139	334	32247
360	ADM	2201	2382	2313	2230	2117	2195	2205	2487	2494	2662	2536	2327	1974	134	349	30606
360	ADA	2055	2248	2197	2125	2020	2097	2094	2306	2301	2462	2366	2180	1869	121	315	28756
360	MLD	2201	2386	2306	2221	2120	2191	2210	2483	2451	2563	2373	2214	1936	135	350	30140
360	PROM	2094	2211	2209	2147	2090	2160	2189	2419	2364	2506	2246	2135	1904	135	334	29143
360	N-P	107	175	97	74	30	31	21	64	87	57	127	79	32		16	997

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
360	ENROLL	2207	2361	2328	2317	2191	2145	2211	2304	2547	2505	2740	2355	2174	118	371	30874
360	ADM	2192	2351	2307	2316	2193	2129	2196	2276	2512	2445	2670	2304	2140	114	369	30514
360	ADA	2126	2271	2246	2252	2127	2060	2124	2165	2366	2312	2513	2169	2032	107	346	29216

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

360 GASTON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	36	179	3	218	0	42	156	2	200	418	22.2
PUBLIC SR. OUT-STATE	0	5	17	1	23	0	2	12	0	14	37	2.0
TOTAL	0	41	196	4	241	0	44	168	2	214	455	24.2
PRIVATE SR. INST NC	0	10	43	0	53	0	8	57	0	65	118	6.3
PRIVATE SR. OUTSTATE	0	2	11	2	15	0	2	7	0	9	24	1.3
TOTAL	0	12	54	2	68	0	10	64	0	74	142	7.5
COMM COLL, TECH NC	0	16	232	2	250	0	28	304	1	333	583	31.0
C.C. TECH OUT-STATE	0	1	8	0	9	0	1	3	0	4	13	0.7
TOTAL	0	17	240	2	259	0	29	307	1	337	596	31.7
PRIVATE JR. COLL NC	0	3	6	0	9	0	6	8	0	14	23	1.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	3	6	0	9	0	6	9	0	15	24	1.3
TRADE, BUSINESS NC	0	2	21	0	23	0	21	96	0	117	140	7.4
TRADE, BUSI OUTSTATE	0	0	3	0	3	0	3	1	0	4	7	0.4
TOTAL	0	2	24	0	26	0	24	97	0	121	147	7.8
MILITARY	0	38	47	0	85	1	4	6	0	11	96	5.1
EMPLOYMENT	1	34	150	1	186	0	26	153	0	179	365	19.4
OTHERS **	0	4	23	1	28	0	5	24	0	29	57	3.0
GRAND TOTAL ***	1	151	740	10	902	1	148	828	3	980	1882	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary

(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	7		1		8	7	1	7	1	
PRINCIPALS	54				54	46	8	46	8	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	44				44	32	12	37	7	
ELEMENTARY TEACHERS	739	38	34		811	48	763	721	90	
SECONDARY TEACHERS	680	10	45	116	851	284	567	772	78	1
OTHER TEACHERS	20	4	10	2	36	10	26	34	2	
GUIDANCE	54		3	7	64	15	49	54	10	
PSYCHOLOGICAL	7	4			11	5	6	11		
LIBRARIAN,AUDIOVISUAL	51		1		52	3	49	47	4	1
CONSULTANT,SUPERVISOR	12		4		16	7	9	14	2	
OTHER PROFESSIONAL	6	1	4		11	6	5	11		
TEACHER AIDES	427	25	3		455	6	449	393	61	1
TECHNICIANS	5		4		9	3	6	9		
CLERICAL,SECRETARIAL	112	3	59		174	47	127	163	11	
SERVICE WORKERS	91		244		335	84	251	246	89	
SKILLED CRAFTS	21		45		66	66		60	6	
LABORERS,UNSKILLED										
TOTAL	2,330	85	457	125	2,997	669	2,328	2,625	369	3

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
GASTON COUNTY	30,606									
SALARIES		52,392,597	3,458,845	8,863,884	64,715,326	1711.84	113.01	289.61	2,114.46	70.3
EMPLOYEE BENEFITS		11,856,410	776,498	1,981,759	14,614,667	387.39	25.37	64.75	477.51	15.9
PURCHASED SERVICES		1,470,094	123,724	2,454,274	4,048,092	48.03	4.04	80.19	132.26	4.4
SUPPLIES & MATERIALS		2,428,002	981,888	2,824,679	6,234,569	79.33	32.08	92.29	203.70	6.8
INSTRUCTIONAL EQUIP.		994,436	112,706	1,046,149	2,153,292	32.49	3.68	34.18	70.35	2.3
OTHER OBJECTS		12,016	300	257,372	269,688	.39	.01	8.41	8.81	.3
TOTAL		69,153,555	5,453,961	17,428,118	92,035,634	2259.47	178.19	569.43	3,007.09	100.0
PERCENT OF TOTAL		75.2	5.9	18.9	100.0					

GATES

John E. R. Perry, Supt.
P.O. Box 125, Gates Co. Office Bldg.
Court Street
Gatesville, NC 27938

4 Elementary Schools
1 Secondary School
1 Combined School

Education District 1

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
370	ENROLL	159	142	145	122	125	111	110	135	126	126	134	124	143		10	1712
370	ADM	153	135	140	117	119	109	104	132	117	119	129	116	138		10	1638
370	ADA	143	130	135	112	114	105	100	127	110	113	120	107	125		8	1549
370	MLD	155	135	142	116	116	109	103	131	114	120	127	112	133		10	1623
370	PROM	143	118	137	115	113	108	101	130	104	111	120	108	130		10	1548
370	N-P	12	17	5	1	3	1	2	1	10	9	7	4	3			75

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
370	ENROLL	140	163	123	143	117	120	113	108	140	112	114	126	114		9	1642
370	ADM	136	161	122	141	116	118	112	108	136	106	112	125	113		9	1615
370	ADA	131	157	119	138	114	115	109	103	130	100	108	119	107		8	1558

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

370 GATES COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	8	12	0	20	0	11	9	0	20	40	33.1
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	1.7
TOTAL	0	8	12	0	20	0	13	9	0	22	42	34.7
PRIVATE SR. INST NC	0	0	2	0	2	0	0	2	0	2	4	3.3
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	0	0	0	2	1.7
TOTAL	0	0	4	0	4	0	0	2	0	2	6	5.0
COMM COLL. TECH NC	0	2	8	0	10	0	10	14	0	24	34	28.1
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	8	0	10	0	10	14	0	24	34	28.1
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	1	0	0	1	0	2	3	0	5	6	5.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	2	3	0	5	6	5.0
MILITARY	0	8	2	0	10	0	0	1	0	1	11	9.1
EMPLOYMENT	0	4	6	0	10	0	3	2	0	5	15	12.4
OTHERS **	0	1	2	0	3	0	4	0	0	4	7	5.8
GRAND TOTAL ***	0	24	34	0	58	0	32	31	0	63	121	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6		1		7	4	3	7		
PRINCIPALS	6				6	5	1	4	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	2				2	2		1	1	
ELEMENTARY TEACHERS	46	2	3	2	53	5	48	31	20	2
SECONDARY TEACHERS	17	2	1	8	28	6	22	16	12	
OTHER TEACHERS	16		2		18	5	13	12	6	
GUIDANCE				2	2	1	1	2		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	6				6		6	5	1	
CONSULTANT,SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	2		1		3		3	2	1	
TEACHER AIDES	22	5	1		28		28	12	16	
TECHNICIANS										
CLERICAL,SECRETARIAL	9		6		15		15	9	6	
SERVICE WORKERS	5		25		30	5	25	9	21	
SKILLED CRAFTS	4		4		8	8		4	4	
LABORERS,UNSKILLED										
TOTAL	142	9	44	12	207	41	166	115	90	2

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
GATES COUNTY	1,638									
SALARIES		3,275,413	308,842	637,698	4,221,953	1999.64	188.55	389.31	2,577.50	67.9
EMPLOYEE BENEFITS		731,816	77,217	153,031	962,065	446.77	47.14	93.43	587.34	15.4
PURCHASED SERVICES		107,096	43,489	95,289	245,873	65.38	26.55	58.17	150.10	4.0
SUPPLIES & MATERIALS		174,739	136,711	247,457	558,907	106.68	83.46	151.07	341.21	9.0
INSTRUCTIONAL EQUIP.		118,529	10,540	9,799	138,868	72.36	6.43	5.98	84.77	2.2
OTHER OBJECTS		1,399	4,081	87,037	92,517	.85	2.49	53.14	56.48	1.5
TOTAL		4,408,993	580,879	1,230,311	6,220,183	2691.68	354.62	751.10	3,797.40	100.0
PERCENT OF TOTAL		70.9	9.3	19.8	100.0					

GRAHAM

Lowell Crisp, Supt.
P.O. Box 605, Smith Bldg., Main St.
Robbinsville, NC 28771

2 Elementary Schools
1 Secondary School

Education District 8

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
380	ENROLL	90	109	108	107	116	104	99	106	93	126	104	104	100	5		1371
380	ADM	85	108	101	102	112	102	98	107	94	114	99	97	95	6		1320
380	ADA	78	101	96	96	107	97	92	101	87	105	89	87	84	6		1226
380	MLD	81	106	101	105	114	102	96	106	96	107	92	94	94	7		1301
380	PROM	81	92	92	101	110	98	94	102	92	93	86	89	94	7		1231
380	N-P		14	9	4	4	4	2	4	4	14	6	5				70

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
380	ENROLL	98	98	96	108	103	116	101	105	105	107	102	86	94	5		1324
380	ADM	97	98	95	106	102	115	100	103	104	107	100	84	92	5		1308
380	ADA	94	95	92	103	100	113	97	100	100	103	95	79	87	5		1263

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

380 GRAHAM COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	11	0	11	1	0	6	0	7	18	19.4
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	11	0	11	1	0	6	0	7	18	19.4
PRIVATE SR. INST NC	1	0	1	0	2	0	0	2	0	2	4	4.3
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	4	0	4	5	5.4
TOTAL	1	0	2	0	3	0	0	6	0	6	9	9.7
COMM COLL, TECH NC	0	0	7	0	7	0	0	14	0	14	21	22.6
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	7	0	7	0	0	14	0	14	21	22.6
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	16	0	16	0	0	1	0	1	17	18.3
EMPLOYMENT	0	0	5	0	5	0	0	9	0	9	14	15.1
OTHERS **	0	0	4	2	6	0	0	7	1	8	14	15.1
GRAND TOTAL ***	1	0	45	2	48	1	0	43	1	45	93	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5				5	3	2	5		
PRINCIPALS	2				2	2		2		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	2				2	2		2		
ELEMENTARY TEACHERS	43		2	1	46	10	36	45		1
SECONDARY TEACHERS	14		1	10	25	12	13	25		
OTHER TEACHERS	10	5	1		16	4	12	16		
GUIDANCE	1				1		1	1		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	2				2		2	2		
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	2				2		2	2		
TEACHER AIDES	21	5	3	2	31		31	29		2
TECHNICIANS	1				1		1	1		
CLERICAL,SECRETARIAL	9		3		12	1	11	12		
SERVICE WORKERS	10		16		26	9	17	24		2
SKILLED CRAFTS	3				3	3		3		
LABORERS,UNSKILLED										
TOTAL	125	10	26	13	174	46	128	169		5

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
GRAHAM COUNTY	1,320									
SALARIES		2,745,186	361,425	255,304	3,361,914	2079.69	273.81	193.41	2,546.91	67.4
EMPLOYEE BENEFITS		614,181	84,065	66,220	764,466	465.29	63.69	50.17	579.15	15.3
PURCHASED SERVICES		70,282	13,661	129,399	213,343	53.24	10.35	98.03	161.62	4.3
SUPPLIES & MATERIALS		132,743	82,058	191,231	406,032	100.56	62.17	144.87	307.60	8.1
INSTRUCTIONAL EQUIP.		152,446	18,882	47,671	218,999	115.49	14.30	36.11	165.90	4.4
OTHER OBJECTS		8,809	1,270	14,185	24,264	6.67	.96	10.75	18.38	.5
TOTAL		3,723,648	561,361	704,010	4,989,019	2820.94	425.28	533.34	3,779.56	100.0
PERCENT OF TOTAL		74.6	11.3	14.1	100.0					

GRANVILLE

Dr. G. Thomas Houlihan, Supt.
Box 927, 101 Delacroix Street
Oxford, NC 27565

9 Elementary Schools
3 Secondary Schools

Education District 3

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
390	ENROLL	468	539	507	497	502	492	514	546	544	631	499	527	519	31	30	6846
390	ADM	463	529	504	486	495	483	508	518	544	607	474	502	498	30	28	6669
390	ADA	434	503	478	466	475	462	478	487	508	568	443	468	472	29	25	6296
390	MLD	474	539	514	487	501	485	507	506	536	582	449	481	494	31	28	6614
390	PROM	450	500	497	474	487	475	489	488	526	511	434	469	488	31	28	6347
390	N-P	24	39	17	13	14	10	18	18	10	71	15	12	6			267

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
390	ENROLL	482	513	525	517	503	502	506	514	513	593	525	462	462	32	38	6687
390	ADM	479	505	524	513	496	499	502	508	519	582	515	454	457	30	35	6618
390	ADA	465	491	512	503	483	487	484	489	499	553	490	431	438	29	33	6387

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

390 GRANVILLE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	15	28	1	44	0	20	31	0	51	95	20.1
PUBLIC SR. OUT-STATE	0	0	0	1	1	0	2	0	0	2	3	0.6
TOTAL	0	15	28	2	45	0	22	31	0	53	98	20.7
PRIVATE SR. INST NC	0	7	11	0	18	0	6	14	0	20	38	8.0
PRIVATE SR. OUTSTATE	0	2	1	0	3	0	1	0	0	1	4	0.8
TOTAL	0	9	12	0	21	0	7	14	0	21	42	8.9
COMM COLL, TECH NC	0	15	35	1	51	0	36	44	0	80	131	27.7
C.C. TECH OUT-STATE	0	1	2	0	3	0	1	2	0	3	6	1.3
TOTAL	0	16	37	1	54	0	37	46	0	83	137	29.0
PRIVATE JR. COLL NC	0	4	1	0	5	0	10	14	0	24	29	6.1
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	1	0	5	0	10	14	0	24	29	6.1
TRADE, BUSINESS NC	0	0	0	0	0	0	4	2	0	6	6	1.3
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	0.2
TOTAL	0	0	0	0	0	0	5	2	0	7	7	1.5
MILITARY	0	25	14	0	39	0	4	1	0	5	44	9.3
EMPLOYMENT	0	38	28	0	66	0	16	20	0	36	102	21.6
OTHERS **	0	3	3	1	7	0	4	2	1	7	14	3.0
GRAND TOTAL ***	0	110	123	4	237	0	105	130	1	236	473	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	9	1	2		12	7	5	10	2	
PRINCIPALS	12				12	8	4	10	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	10				10	6	4	5	5	
ELEMENTARY TEACHERS	173	1	7		181	16	165	137	42	2
SECONDARY TEACHERS	72		10	29	111	46	65	82	29	
OTHER TEACHERS	58	11	7	3	79	22	57	52	27	
GUIDANCE	13		3		16	1	15	11	5	
PSYCHOLOGICAL		1			1		1	1		
LIBRARIAN,AUDIOVISUAL	9		3		12	1	11	7	5	
CONSULTANT,SUPERVISOR	3				3	2	1	2	1	
OTHER PROFESSIONAL	6		5		11	5	6	8	3	
TEACHER AIDES	89	4	10		103	4	99	79	24	
TECHNICIANS			1		1	1		1		
CLERICAL,SECRETARIAL	28	1	22		51	1	50	42	9	
SERVICE WORKERS	19		88		107	27	80	32	75	
SKILLED CRAFTS	7		11		18	18		14	4	
LABORERS,UNSKILLED										
TOTAL	508	19	169	32	728	165	563	493	233	2

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
GRANVILLE COUNTY	6,669									
SALARIES		11,307,499	896,137	2,295,227	14,498,863	1695.53	134.37	344.16	2,174.06	66.6
EMPLOYEE BENEFITS		2,560,925	220,699	539,775	3,321,399	384.00	33.09	80.94	498.03	15.4
PURCHASED SERVICES		419,006	95,404	622,037	1,136,447	62.83	14.31	93.27	170.41	5.2
SUPPLIES & MATERIALS		513,469	547,693	927,630	1,988,792	76.99	82.13	139.10	298.22	9.1
INSTRUCTIONAL EQUIP.		428,011	101,513	23,342	552,866	64.18	15.22	3.50	82.90	2.5
OTHER OBJECTS		20,220	88,329	161,394	269,944	3.03	13.24	24.20	40.47	1.2
TOTAL		15,249,129	1,949,775	4,569,406	21,768,311	2286.56	292.36	685.17	3,264.09	100.0
PERCENT OF TOTAL		70.0	9.0	21.0	100.0					

GREENE

Dr. W. Earl Watson, Supt.
301 Kingold Boulevard
Snow Hill, NC 28580

4 Elementary Schools
1 Secondary School

Education District 2

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
400	ENROLL	247	204	236	214	200	213	239	270	218	274	203	160	170	12	17	2877
400	ADM	240	199	233	214	196	209	241	269	212	249	195	161	168	11	20	2817
400	ADA	227	191	223	207	189	201	229	252	198	227	181	149	155	11	18	2658
400	MLD	237	199	230	216	194	210	243	267	208	231	190	158	167	11	23	2784
400	PROM	205	188	221	214	194	210	241	263	206	204	184	158	166	11	22	2687
400	N-P	32	11	9	2			2	4	2	27	6		1		1	97

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
400	ENROLL	230	226	200	216	204	191	212	243	266	247	208	173	162	10	28	2816
400	ADM	228	226	192	217	204	190	210	241	262	236	202	168	158	10	28	2772
400	ADA	219	221	189	213	200	187	203	231	247	223	191	158	148	10	28	2668

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

400 GREENE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	13	0	17	0	7	5	0	12	29	17.7
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	13	0	17	0	7	5	0	12	29	17.7
PRIVATE SR. INST NC	0	4	3	0	7	0	1	4	0	5	12	7.3
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	3	0	7	0	1	4	0	5	12	7.3
COMM COLL, TECH NC	0	3	10	0	13	0	17	11	0	28	41	25.0
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	10	0	13	0	17	11	0	28	41	25.0
PRIVATE JR. COLL NC	0	2	2	0	4	0	5	0	0	5	9	5.5
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	2	0	4	0	5	0	0	5	9	5.5
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	7	0	0	7	0	1	0	0	1	8	4.9
TOTAL	0	7	0	0	7	0	1	0	0	1	8	4.9
MILITARY	0	14	4	0	18	0	5	0	0	5	23	14.0
EMPLOYMENT	0	8	6	0	14	0	10	1	0	11	25	15.2
OTHERS **	0	5	7	0	12	0	3	2	0	5	17	10.4
GRAND TOTAL ***	0	47	45	0	92	0	49	23	0	72	164	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	7	1	1	1	10	3	7	9	1	
PRINCIPALS	5				5	3	2	4	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	4				4	2	2	2	2	
ELEMENTARY TEACHERS	79			2	81	7	74	68	12	1
SECONDARY TEACHERS	25		1	13	39	13	26	27	12	
OTHER TEACHERS	34	14			48	10	38	36	11	1
GUIDANCE	5			1	6		6	5	1	
PSYCHOLOGICAL		1			1		1	1		
LIBRARIAN,AUDIOVISUAL	5				5		5	5		
CONSULTANT,SUPERVISOR	3		1		4	2	2	3	1	
OTHER PROFESSIONAL	1				1		1	1		
TEACHER AIDES	39	2	8	2	51		51	26	25	
TECHNICIANS			1		1	1		1		
CLERICAL,SECRETARIAL	10	1	8		19		19	15	4	
SERVICE WORKERS	70	24	21		115	12	103	26	89	
SKILLED CRAFTS	6		3		9	9		7	2	
LABORERS,UNSKILLED										
TOTAL	293	43	44	19	399	62	337	236	161	2

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
GREENE COUNTY	2,817									
SALARIES		5,949,538	701,064	714,452	7,365,054	2112.01	248.87	253.62	2,614.50	68.7
EMPLOYEE BENEFITS		1,313,225	167,809	163,521	1,644,555	466.18	59.57	58.05	583.80	15.4
PURCHASED SERVICES		188,475	20,756	387,583	596,815	66.91	7.37	137.59	211.87	5.6
SUPPLIES & MATERIALS		281,657	236,230	271,451	789,338	99.98	83.86	96.36	280.20	7.4
INSTRUCTIONAL EQUIP.		196,955	20,525	11,950	229,430	69.92	7.29	4.24	81.45	2.1
OTHER OBJECTS		1,169	33,394	53,744	88,307	.42	11.85	19.08	31.35	.8
TOTAL		7,931,020	1,179,778	1,602,701	10,713,500	2815.42	418.81	568.94	3,803.17	100.0
PERCENT OF TOTAL		74.0	11.0	15.0	100.0					

GUILFORD

Alan Farley, Acting Supt.
120 Franklin Boulevard
Greensboro, NC 27401

32 Elementary Schools
8 Secondary Schools

Education District 5

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
410	ENROLL	1878	1837	1870	1773	1868	1754	1770	1828	1847	2071	2121	1971	1902		136	24626
410	ADM	1813	1756	1804	1707	1823	1709	1727	1779	1778	1965	1992	1875	1854		137	23719
410	ADA	1703	1668	1721	1628	1739	1633	1629	1665	1649	1829	1855	1743	1724		126	22312
410	MLD	1822	1754	1805	1697	1821	1710	1723	1778	1764	1901	1913	1812	1835		140	23475
410	PROM	1514	1630	1768	1651	1791	1696	1661	1713	1681	1772	1784	1773	1817		125	22376
410	N-P	308	124	37	46	30	14	62	65	83	129	129	39	18		15	1099

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
410	ENROLL	1973	1784	1754	1872	1801	1828	1825	1745	1838	1896	1925	1799	1830		103	23973
410	ADM	1954	1763	1744	1860	1788	1818	1811	1731	1827	1866	1898	1774	1813		104	23751
410	ADA	1895	1716	1704	1816	1742	1765	1759	1672	1754	1767	1810	1683	1724		101	22908

1987-88 High School Graduate Intentions

(Includes 1987 Summer School Graduates)

410 GUILFORD COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	39	230	8	277	0	35	275	4	314	591	32.7
PUBLIC SR. OUT-STATE	0	0	20	0	20	0	2	12	0	14	34	1.9
TOTAL	0	39	250	8	297	0	37	287	4	328	625	34.6
PRIVATE SR. INST NC	0	2	38	0	40	0	9	71	1	81	121	6.7
PRIVATE SR. OUTSTATE	0	4	12	0	16	0	5	15	0	20	36	2.0
TOTAL	0	6	50	0	56	0	14	86	1	101	157	8.7
COMM COLL, TECH NC	1	23	204	0	228	4	46	204	1	255	483	26.7
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.1
TOTAL	1	23	205	0	229	4	46	205	1	256	485	26.8
PRIVATE JR. COLL NC	0	6	20	0	26	0	1	11	0	12	38	2.1
PRIVATE JR. OUTSTATE	0	0	4	0	4	0	0	4	0	4	8	0.4
TOTAL	0	6	24	0	30	0	1	15	0	16	46	2.5
TRADE, BUSINESS NC	0	3	3	0	6	0	14	24	0	38	44	2.4
TRADE, BUSI OUTSTATE	0	1	6	0	7	0	1	5	0	6	13	0.7
TOTAL	0	4	9	0	13	0	15	29	0	44	57	3.2
MILITARY	0	24	50	1	75	0	7	2	0	9	84	4.6
EMPLOYMENT	1	28	175	0	204	0	8	118	1	127	331	18.3
OTHERS **	0	0	13	0	13	0	0	10	0	10	23	1.3
GRAND TOTAL ***	2	130	776	9	917	4	128	752	7	891	1808	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	8	2	6		16	9	7	9	6	1
PRINCIPALS	40				40	28	12	33	7	
ASST PRINC,TEACHING			1		1		1		1	
ASST PRINC,NONTEACHING	34		3		37	20	17	27	10	
ELEMENTARY TEACHERS	667		69	17	753	50	703	653	98	2
SECONDARY TEACHERS	245		36	84	365	130	235	326	35	4
OTHER TEACHERS	188	32	36		256	84	172	217	39	
GUIDANCE	43		14		57	8	49	44	13	
PSYCHOLOGICAL	3	1	5		9	3	6	8	1	
LIBRARIAN,AUDIOVISUAL	40		7		47		47	38	8	1
CONSULTANT,SUPERVISOR	4		9	3	16	5	11	13	3	
OTHER PROFESSIONAL	11	2	10		23	12	11	17	6	
TEACHER AIDES	286	3	84		373	3	370	301	72	
TECHNICIANS	5		12		17	6	11	14	3	
CLERICAL,SECRETARIAL	84	2	44		130		130	119	11	
SERVICE WORKERS	293		117		410	134	276	305	104	1
SKILLED CRAFTS	45		57		102	99	3	85	16	1
LABORERS,UNSKILLED										
TOTAL	1,996	42	510	104	2,652	591	2,061	2,209	433	10

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
GUILFORD COUNTY	23,719									
SALARIES		41,080,907	1,917,705	13,168,814	56,167,426	1731.98	80.85	555.20	2,368.03	64.3
EMPLOYEE BENEFITS		9,158,574	426,628	2,892,815	12,478,017	386.13	17.99	121.96	526.08	14.3
PURCHASED SERVICES		1,944,780	33,906	5,922,083	7,900,769	81.99	1.43	249.68	333.10	9.0
SUPPLIES & MATERIALS		1,885,962	902,779	4,660,909	7,449,651	79.51	38.06	196.51	314.08	8.5
INSTRUCTIONAL EQUIP.		1,104,186	28,818	1,380,569	2,513,573	46.55	1.21	58.21	105.97	2.9
OTHER OBJECTS		11,913	129,430	705,758	847,102	.50	5.46	29.75	35.71	1.0
TOTAL		55,186,323	3,439,267	28,730,949	87,356,539	2326.66	145.00	1211.31	3,682.97	100.0
PERCENT OF TOTAL		63.2	3.9	32.9	100.0					

Greensboro

Dr. John A. Eberhart, Supt.
P.O. Drawer V, 712 N. Eugene St.
Greensboro, NC 27402

30 Elementary Schools
6 Secondary Schools
2 Combined Schools

Education District 5

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
411	ENROLL	1643	1643	1593	1599	1517	1516	1545	1530	1627	1827	1769	1632	1671	200	264	21576
411	ADM	1580	1593	1544	1584	1463	1473	1495	1479	1555	1690	1587	1503	1588	202	280	20616
411	ADA	1482	1514	1472	1514	1398	1401	1412	1380	1441	1535	1454	1373	1431	187	247	19241
411	MLD	1561	1594	1543	1575	1482	1461	1487	1475	1534	1624	1518	1436	1545	205	298	20338
411	PROM	1380	1492	1501	1533	1431	1452	1450	1428	1491	1454	1341	1361	1515	205	283	19317
411	N-P	181	102	42	42	51	9	37	47	43	170	177	75	30		15	1021

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
411	ENROLL	1619	1534	1530	1560	1558	1466	1517	1513	1472	1722	1626	1514	1402	201	289	20523
411	ADM	1586	1511	1514	1542	1545	1453	1501	1495	1447	1668	1585	1478	1383	197	281	20186
411	ADA	1538	1467	1469	1500	1501	1411	1448	1429	1375	1564	1485	1371	1308	187	263	19316

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

411 GREENSBORO CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	105	165	11	281	0	134	178	7	319	600	39.9
PUBLIC SR. OUT-STATE	0	10	25	0	35	0	4	19	0	23	58	3.9
TOTAL	0	115	190	11	316	0	138	197	7	342	658	43.8
PRIVATE SR. INST NC	0	5	30	0	35	0	13	56	1	70	105	7.0
PRIVATE SR. OUTSTATE	0	5	18	0	23	0	8	28	0	36	59	3.9
TOTAL	0	10	48	0	58	0	21	84	1	106	164	10.9
COMM COLL, TECH NC	1	37	76	2	116	1	75	81	3	160	276	18.4
C.C. TECH OUT-STATE	0	0	5	0	5	0	3	3	0	6	11	0.7
TOTAL	1	37	81	2	121	1	78	84	3	166	287	19.1
PRIVATE JR. COLL NC	0	4	2	1	7	0	1	11	0	12	19	1.3
PRIVATE JR. OUTSTATE	0	4	0	0	4	0	2	3	0	5	9	0.6
TOTAL	0	8	2	1	11	0	3	14	0	17	28	1.9
TRADE, BUSINESS NC	0	4	0	1	5	0	13	7	1	21	26	1.7
TRADE, BUSI OUTSTATE	0	2	1	0	3	0	3	0	0	3	6	0.4
TOTAL	0	6	1	1	8	0	16	7	1	24	32	2.1
MILITARY	0	47	22	0	69	0	18	4	0	22	91	6.1
EMPLOYMENT	0	40	31	1	72	1	45	17	2	65	137	9.1
OTHERS **	0	16	32	5	53	0	33	17	4	54	107	7.1
GRAND TOTAL ***	1	279	407	21	708	2	352	424	18	796	1504	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6		4		10	7	3	6	4	
PRINCIPALS	38				38	26	12	22	16	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	30		5		35	24	11	19	15	1
ELEMENTARY TEACHERS	401	2	79		482	14	468	330	145	7
SECONDARY TEACHERS	450	4	103	88	645	191	454	462	178	5
OTHER TEACHERS	143	52	5	9	209	21	188	156	52	1
GUIDANCE	47		18	2	67	12	55	42	25	
PSYCHOLOGICAL			12		12	3	9	10	2	
LIBRARIAN,AUDIOVISUAL	28		16		44	1	43	36	8	
CONSULTANT,SUPERVISOR	7	1	3	2	13	9	4	11	2	
OTHER PROFESSIONAL	6	6	38		50	19	31	29	20	1
TEACHER AIDES	301	16	35		352	13	339	168	177	7
TECHNICIANS			14		14	8	6	11	2	1
CLERICAL,SECRETARIAL	72	1	62		135		135	106	27	2
SERVICE WORKERS	279				279	110	169	46	230	3
SKILLED CRAFTS	2		38		40	37	3	30	10	
LABORERS,UNSKILLED			8		8	8		1	7	
TOTAL	1,810	82	440	101	2,433	503	1,930	1,485	920	28

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
GREENSBORO CITY	20,616									
SALARIES		38,796,396	2,668,638	16,999,132	58,464,166	1881.86	129.44	824.56	2,835.86	70.2
EMPLOYEE BENEFITS		8,623,386	631,021	3,898,804	13,153,211	418.29	30.61	189.12	638.02	15.8
PURCHASED SERVICES		1,164,013	190,563	3,012,836	4,367,413	56.46	9.24	146.14	211.84	5.2
SUPPLIES & MATERIALS		1,693,032	880,895	3,352,369	5,926,295	82.12	42.73	162.61	287.46	7.1
INSTRUCTIONAL EQUIP.		868,559	70,451	45,654	984,665	42.13	3.42	2.21	47.76	1.2
OTHER OBJECTS		13,969	900	416,817	431,686	.68	.04	20.22	20.94	.5
TOTAL		51,159,355	4,442,468	27,725,612	83,327,436	2481.54	215.48	1344.86	4,041.88	100.0
PERCENT OF TOTAL		61.4	5.3	33.3	100.0					

High Point

Dr. C. Owen Phillips, Supt.
P.O. Box 789, 900 English Rd.
High Point, NC 27261

12 Elementary Schools
2 Secondary Schools
1 Combined ~~School~~

Education District 5

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
412	ENROLL	625	736	659	628	578	632	620	607	662	839	621	578	551	39	131	8506
412	ADM	599	705	633	607	561	612	589	590	619	727	556	533	516	37	133	8017
412	ADA	562	668	605	578	538	585	557	558	578	655	513	492	487	34	122	7532
412	MLD	593	695	641	603	563	614	573	584	606	685	520	519	505	36	136	7873
412	PROM	513	648	603	585	554	609	551	571	592	558	473	489	487	36	126	7395
412	N-P	80	47	38	18	9	5	22	13	14	127	47	30	18		10	478

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
412	ENROLL	682	602	693	631	591	589	639	578	582	718	575	495	482	33	124	8014
412	ADM	668	587	686	614	580	580	634	570	568	684	556	483	473	32	123	7838
412	ADA	646	570	667	597	564	563	612	547	547	644	526	459	454	30	118	7544

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

412 HIGH POINT CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	11	55	0	66	1	32	61	0	94	160	32.7
PUBLIC SR. OUT-STATE	0	0	5	0	5	0	0	3	0	3	8	1.6
TOTAL	0	11	60	0	71	1	32	64	0	97	168	34.4
PRIVATE SR. INST NC	0	2	19	0	21	0	12	23	0	35	56	11.5
PRIVATE SR. OUTSTATE	0	2	2	0	4	0	2	3	0	5	9	1.8
TOTAL	0	4	21	0	25	0	14	26	0	40	65	13.3
COMM COLL, TECH NC	0	20	24	1	45	1	22	24	0	47	92	18.8
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.2
TOTAL	0	21	24	1	46	1	22	24	0	47	93	19.0
PRIVATE JR. COLL NC	0	1	5	0	6	0	0	6	0	6	12	2.5
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	5	0	6	0	0	6	0	6	12	2.5
TRADE, BUSINESS NC	0	1	0	0	1	0	8	2	0	10	11	2.2
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	1	1	0	2	0	8	2	0	10	12	2.5
MILITARY	0	23	4	0	27	0	12	0	0	12	39	8.0
EMPLOYMENT	0	16	25	0	41	0	21	12	0	33	74	15.1
OTHERS **	0	2	4	0	6	0	14	6	0	20	26	5.3
GRAND TOTAL ***	0	79	144	1	224	2	123	140	0	265	489	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5		2		7	6	1	6	1	
PRINCIPALS	18				18	10	8	14	4	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	9				9	4	5	7	2	
ELEMENTARY TEACHERS	202		39		241	19	222	191	50	
SECONDARY TEACHERS	72		9		81	31	50	73	7	1
OTHER TEACHERS	96	28	19	41	184	40	144	146	36	2
GUIDANCE	14		4	4	22	4	18	13	9	
PSYCHOLOGICAL	1		1		2	1	1	2		
LIBRARIAN,AUDIOVISUAL	16				16		16	12	4	
CONSULTANT,SUPERVISOR	4	1	4		9	2	7	6	3	
OTHER PROFESSIONAL	1			1	2	2		1	1	
TEACHER AIDES	120	7	60		187	6	181	122	64	1
TECHNICIANS	1		3		4	2	2	4		
CLERICAL,SECRETARIAL	23	2	31	1	57	1	56	44	13	
SERVICE WORKERS	60		79		139	33	106	73	66	
SKILLED CRAFTS			16		16	16		14	1	1
LABORERS,UNSKILLED			5		5	5		1	2	2
TOTAL	642	38	272	47	999	182	817	729	263	7

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HIGH POINT CITY	8,017									
SALARIES		14,514,987	1,307,836	6,539,392	22,362,215	1810.53	163.13	815.69	2,789.35	69.9
EMPLOYEE BENEFITS		3,263,499	312,763	1,492,423	5,068,685	407.07	39.01	186.16	632.24	15.8
PURCHASED SERVICES		415,530	52,974	1,277,161	1,745,666	51.83	6.61	159.31	217.75	5.5
SUPPLIES & MATERIALS		569,010	447,615	1,251,306	2,267,930	70.98	55.83	156.08	282.89	7.1
INSTRUCTIONAL EQUIP.		225,488	42,984	40,961	309,433	28.13	5.36	5.11	38.60	1.0
OTHER OBJECTS		95	524	217,579	218,198	.01	.07	27.14	27.22	.7
TOTAL		18,988,609	2,164,696	10,818,823	31,972,128	2368.55	270.01	1349.49	3,988.05	100.0
PERCENT OF TOTAL		59.4	6.8	33.8	100.0					

HALIFAX

Steve Wrenn, Supt.
P.O. Box 468, Hwy. 301-S.
Halifax, NC 27839

15 Elementary Schools
2 Secondary Schools

Education District 3

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
420	ENROLL	539	591	542	547	533	505	505	508	534	749	504	399	381	33	27	6897
420	ADM	533	585	530	536	516	495	492	494	519	667	461	373	356	32	29	6618
420	ADA	505	557	507	516	499	475	465	464	484	598	422	343	329	29	26	6219
420	MLD	535	588	529	536	517	494	487	494	519	632	441	371	350	33	29	6555
420	PROM	525	541	499	510	501	488	473	469	494	453	361	330	325	25	29	6023
420	N-P	10	47	30	26	16	6	14	25	25	179	80	41	25	8		532

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
420	ENROLL	512	556	569	524	510	486	506	495	492	711	459	377	376	34	22	6629
420	ADM	503	550	559	520	497	484	501	487	480	671	441	359	364	33	23	6472
420	ADA	489	535	544	506	484	474	481	464	455	611	416	333	340	32	22	6186

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

420 HALIFAX COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	2	26	1	0	29	4	47	0	0	51	80	23.3
PUBLIC SR. OUT-STATE	0	2	0	0	2	0	3	0	0	3	5	1.5
TOTAL	2	28	1	0	31	4	50	0	0	54	85	24.7
PRIVATE SR. INST NC	0	1	0	0	1	2	3	0	0	5	6	1.7
PRIVATE SR. OUTSTATE	0	1	0	0	1	0	1	0	0	1	2	0.6
TOTAL	0	2	0	0	2	2	4	0	0	6	8	2.3
COMM COLL, TECH NC	1	12	1	0	14	7	18	8	0	33	47	13.7
C.C. TECH OUT-STATE	0	2	0	0	2	0	0	1	0	1	3	0.9
TOTAL	1	14	1	0	16	7	18	9	0	34	50	14.5
PRIVATE JR. COLL NC	0	1	1	0	2	0	2	0	0	2	4	1.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	2	0	0	2	4	1.2
TRADE, BUSINESS NC	2	4	0	0	6	0	9	2	0	11	17	4.9
TRADE, BUSI OUTSTATE	0	2	0	0	2	0	6	0	0	6	8	2.3
TOTAL	2	6	0	0	8	0	15	2	0	17	25	7.3
MILITARY	1	31	2	0	34	0	11	1	0	12	46	13.4
EMPLOYMENT	4	50	5	0	59	0	44	6	0	50	109	31.7
OTHERS **	1	5	0	0	6	0	8	3	0	11	17	4.9
GRAND TOTAL ***	11	137	10	0	158	13	152	21	0	186	344	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	8				8	6	2	5	3	
PRINCIPALS	17				17	15	2	4	12	1
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	10				10	6	4	4	6	
ELEMENTARY TEACHERS	200	36			236	38	198	63	171	2
SECONDARY TEACHERS	71			34	105	42	63	40	65	
OTHER TEACHERS	22				22	9	13	10	12	
GUIDANCE	7	1			8		8	2	6	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	11	2			13		13	7	6	
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	4	1	1	1	7	3	4	2	5	
TEACHER AIDES	96	6			102	2	100	10	88	4
TECHNICIANS			1		1	1		1		
CLERICAL,SECRETARIAL	26	2	10	1	39	3	36	10	29	
SERVICE WORKERS	28		87		115	29	86	7	107	1
SKILLED CRAFTS	11				11	11		5	6	
LABORERS,UNSKILLED			17		17	17		9	8	
TOTAL	512	48	116	36	712	182	530	180	524	8

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HALIFAX COUNTY	6,618									
SALARIES		11,905,441	1,973,607	1,075,680	14,954,728	1798.95	298.22	162.54	2,259.71	68.3
EMPLOYEE BENEFITS		2,652,673	497,632	258,988	3,409,293	400.83	75.19	39.13	515.15	15.6
PURCHASED SERVICES		77,141	51,636	626,651	755,428	11.66	7.80	94.69	114.15	3.4
SUPPLIES & MATERIALS		866,925	806,956	379,544	2,053,425	131.00	121.93	57.35	310.28	9.4
INSTRUCTIONAL EQUIP.		488,650	10,398	8,096	507,144	73.84	1.57	1.22	76.63	2.3
OTHER OBJECTS		1,861	103,348	116,382	221,591	.28	15.62	17.59	33.49	1.0
TOTAL		15,992,692	3,443,575	2,465,340	21,901,608	2416.56	520.33	372.52	3,309.41	100.0
PERCENT OF TOTAL		73.0	15.7	11.3	100.0					

Roanoke Rapids

Michael F. Williams, Supt.
536 Hamilton Street
Roanoke Rapids, NC 27870

4 Elementary Schools
1 Secondary School

Education District 3

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
421	ENROLL	217	247	234	199	233	204	229	223	192	238	221	207	198	19		2861
421	ADM	213	247	228	197	230	195	219	218	190	224	211	189	188	19		2768
421	ADA	203	234	220	189	221	188	205	200	177	210	199	176	175	17		2614
421	MLD	217	247	227	198	228	190	217	215	191	220	208	177	182	18		2735
421	PROM	186	236	218	194	225	188	210	204	187	220	208	177	169	18		2640
421	N-P	31	11	9	4	3	2	7	11	4				13			95

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
421	ENROLL	239	213	249	230	200	229	199	230	207	208	230	207	200	14		2855
421	ADM	238	211	248	228	200	228	197	230	205	207	224	201	197	14		2828
421	ADA	233	207	242	224	194	221	191	221	196	199	213	194	190	13		2738

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

421 ROANOKE RAPIDS CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	30	1	32	0	3	22	0	25	57	33.3
PUBLIC SR. OUT-STATE	0	0	0	1	1	0	0	0	0	0	1	0.6
TOTAL	0	1	30	2	33	0	3	22	0	25	58	33.9
PRIVATE SR. INST NC	0	1	5	0	6	0	0	10	0	10	16	9.4
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	1	0	1	3	1.8
TOTAL	0	1	7	0	8	0	0	11	0	11	19	11.1
COMM COLL, TECH NC	0	0	11	0	11	0	1	21	0	22	33	19.3
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	11	0	11	0	1	21	0	22	33	19.3
PRIVATE JR. COLL NC	0	0	3	0	3	0	1	8	0	9	12	7.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.6
TOTAL	0	0	3	0	3	0	1	9	0	10	13	7.6
TRADE, BUSINESS NC	0	0	0	0	0	0	0	2	0	2	2	1.2
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	0	0	0	0	2	1.2
TOTAL	0	0	2	0	2	0	0	2	0	2	4	2.3
MILITARY	0	1	6	0	7	0	0	0	0	0	7	4.1
EMPLOYMENT	0	1	10	0	11	0	1	7	0	8	19	11.1
OTHERS **	1	1	9	0	11	0	1	6	0	7	18	10.5
GRAND TOTAL ***	1	5	78	2	86	0	7	78	0	85	171	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4		2	1	7	3	4	7		
PRINCIPALS	5				5	3	2	5		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	4				4	2	2	3	1	
ELEMENTARY TEACHERS	88	8	9	3	108	10	98	105	3	
SECONDARY TEACHERS	31		2	9	42	15	27	41	1	
OTHER TEACHERS	18		3		21	9	12	20		1
GUIDANCE	5		3	1	9	4	5	9		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	5				5		5	5		
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	4				4	2	2	4		
TEACHER AIDES	37	2	12	2	53		53	49	4	
TECHNICIANS										
CLERICAL,SECRETARIAL	11	1	10	1	23		23	23		
SERVICE WORKERS	15		23		38	16	22	15	23	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	227	11	64	17	319	64	255	286	32	1

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ROANOKE RAPIDS CI	2,768									
SALARIES		5,218,178	342,552	1,298,685	6,859,416	1885.18	123.75	469.18	2,478.11	71.8
EMPLOYEE BENEFITS		1,174,690	78,177	334,414	1,587,281	424.38	28.24	120.81	573.43	16.5
PURCHASED SERVICES		158,107	5,874	239,882	403,864	57.12	2.12	86.66	145.90	4.2
SUPPLIES & MATERIALS		189,816	87,653	272,537	550,006	68.58	31.67	98.46	198.71	5.8
INSTRUCTIONAL EQUIP.		71,228	9,938	11,423	92,589	25.73	3.59	4.13	33.45	1.0
OTHER OBJECTS		1,439	10,285	53,568	65,291	.52	3.72	19.35	23.59	.7
TOTAL		6,813,457	534,480	2,210,510	9,558,447	2461.51	193.09	798.59	3,453.19	100.0
PERCENT OF TOTAL		71.3	5.6	23.1	100.0					

Weldon

Dr. Marion L. Fisher, Jr., Supt.
Box 31, 120 Coward Street
Weldon, NC 27890

2 Elementary Schools
1 Combined School

Education District 3

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
422	ENROLL	110	124	133	104	86	95	108	111	110	111	110	100	74	11		1387
422	ADM	103	117	121	89	87	96	110	109	102	101	105	87	74	10		1311
422	ADA	98	110	115	85	83	92	107	102	94	92	97	80	68	10		1233
422	MLD	104	118	120	91	86	98	110	112	104	104	102	89	76	10		1324
422	PROM	99	110	114	85	83	95	110	112	95	86	92	87	73	10		1251
422	N-P	5	8	6	6	3	3			9	18	10	2	3			73

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
422	ENROLL	89	101	111	123	93	93	95	111	111	98	90	96	70	11		1292
422	ADM	85	100	110	118	90	89	94	110	108	95	84	92	69	10		1254
422	ADA	83	97	106	116	87	86	92	106	100	89	79	89	64	9		1203

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

422 WELDON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	1	0	5	0	17	1	0	18	23	31.5
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	1	0	5	0	17	1	0	18	23	31.5
PRIVATE SR. INST NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	3	0	0	3	3	4.1
TOTAL	0	0	0	0	0	0	3	0	0	3	3	4.1
COMM COLL, TECH NC	0	3	2	0	5	0	5	2	0	7	12	16.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	2	0	5	0	5	2	0	7	12	16.4
PRIVATE JR. COLL NC	0	1	0	0	1	0	0	0	0	0	1	1.4
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	0	0	0	1	1.4
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	1.4
TOTAL	0	1	0	0	1	0	0	0	0	0	1	1.4
MILITARY	0	5	1	0	6	0	0	0	0	0	6	8.2
EMPLOYMENT	0	10	1	0	11	0	13	0	0	13	24	32.9
OTHERS **	0	2	0	0	2	0	1	0	0	1	3	4.1
GRAND TOTAL ***	0	26	5	0	31	0	39	3	0	42	73	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5	1		2	8	5	3	3	5	
PRINCIPALS	3				3	2	1		3	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	3				3	3		1	2	
ELEMENTARY TEACHERS	41	8			49	8	41	13	36	
SECONDARY TEACHERS	14	1		8	23	11	12	7	16	
OTHER TEACHERS	2				2	1	1	1	1	
GUIDANCE	2				2	1	1		2	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	3				3	1	2	2	1	
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	2				2	2		1	1	
TEACHER AIDES	19	2	1	1	23		23	3	20	
TECHNICIANS										
CLERICAL,SECRETARIAL	5		8	1	14		14	4	10	
SERVICE WORKERS	16		11		27	7	20		27	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	115	12	20	12	159	41	118	35	124	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WELDON CITY	1,311									
SALARIES		2,494,135	346,577	374,173	3,214,885	1902.47	264.36	285.41	2,452.24	67.1
EMPLOYEE BENEFITS		559,026	91,346	86,396	736,769	426.41	69.68	65.90	561.99	15.5
PURCHASED SERVICES		90,279	13,902	228,185	332,366	68.86	10.60	174.05	253.51	6.9
SUPPLIES & MATERIALS		109,495	155,128	89,109	353,732	83.52	118.33	67.97	269.82	7.4
INSTRUCTIONAL EQUIP.		72,907	9,358	5,965	88,230	55.61	7.14	4.55	67.30	1.8
OTHER OBJECTS		1,107	20,634	41,693	63,434	.84	15.74	31.80	48.38	1.3
TOTAL		3,326,950	636,945	825,522	4,789,416	2537.71	485.85	629.68	3,653.24	100.0
PERCENT OF TOTAL		69.5	13.3	17.2	100.0					

HARNETT

Ivo A. Wortman, Jr., Supt.
P.O. Box 1029, 1008 Eleventh St.
Lillington, NC 27546

17 Elementary Schools
3 Secondary Schools

Education District 4

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
430	ENROLL	1103	979	962	895	943	884	948	933	964	1043	915	875	738	34	173	12389
430	ADM	1021	924	903	839	912	850	908	899	938	960	848	824	699	33	174	11732
430	ADA	950	873	857	803	872	810	861	851	879	879	777	749	632	31	158	10982
430	MLD	1016	914	892	853	906	845	909	901	935	914	813	797	681	33	187	11596
430	PROM	912	835	877	829	879	822	880	875	913	828	771	759	661	33	184	11058
430	N-P	104	79	15	24	27	23	29	26	22	86	42	38	20		3	538

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
430	ENROLL	988	1027	888	905	862	901	880	923	923	1016	901	826	772	24	189	12025
430	ADM	974	1017	874	899	852	891	875	917	911	999	881	807	760	24	184	11865
430	ADA	933	985	851	875	827	867	848	886	870	946	825	758	716	24	176	11387

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

430 HARNETT COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	11	48	3	62	0	22	34	0	56	118	18.1
PUBLIC SR. OUT-STATE	0	3	0	0	3	0	0	0	0	0	3	0.5
TOTAL	0	14	48	3	65	0	22	34	0	56	121	18.6
PRIVATE SR. INST NC	0	5	11	0	16	0	7	17	0	24	40	6.1
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	1	0	1	3	0.5
TOTAL	0	5	13	0	18	0	7	18	0	25	43	6.6
COMM COLL, TECH NC	0	12	77	1	90	2	34	80	0	116	206	31.6
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	0.3
TOTAL	0	13	77	1	91	2	34	81	0	117	208	31.9
PRIVATE JR. COLL NC	0	2	0	0	2	0	0	8	0	8	10	1.5
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	2	1	0	3	0	0	8	0	8	11	1.7
TRADE, BUSINESS NC	0	3	1	0	4	0	10	3	0	13	17	2.6
TRADE, BUSI OUTSTATE	0	3	1	0	4	0	1	1	0	2	6	0.9
TOTAL	0	6	2	0	8	0	11	4	0	15	23	3.5
MILITARY	0	31	32	0	63	0	17	4	0	21	84	12.9
EMPLOYMENT	0	18	43	0	61	0	20	41	0	61	122	18.7
OTHERS **	0	5	10	0	15	0	6	19	0	25	40	6.1
GRAND TOTAL ***	0	94	226	4	324	2	117	209	0	328	652	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	9				9	6	3	9		
PRINCIPALS	20				20	16	4	15	5	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	17				17	9	8	15	2	
ELEMENTARY TEACHERS	323				323	26	297	259	56	8
SECONDARY TEACHERS	120			47	167	76	91	133	25	9
OTHER TEACHERS	92	31	6		129	27	102	106	19	4
GUIDANCE	18				18	3	15	14	3	1
PSYCHOLOGICAL	3	2			5		5	5		
LIBRARIAN,AUDIOVISUAL	18				18		18	17	1	
CONSULTANT,SUPERVISOR	4	2	1		7		7	5	2	
OTHER PROFESSIONAL	21	2	3		26	9	17	24	2	
TEACHER AIDES	178	8	7		193	4	189	135	53	5
TECHNICIANS			8		8	7	1	8		
CLERICAL,SECRETARIAL	43	1	8		52	1	51	49	3	
SERVICE WORKERS	66		121		187	69	118	114	73	
SKILLED CRAFTS			9		9	9		7	2	
LABORERS,UNSKILLED			2		2	2			2	
TOTAL	932	46	165	47	1,190	264	926	915	248	27

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HARNETT COUNTY	11,732									
SALARIES		21,261,910	1,991,178	2,317,460	25,570,547	1812.30	169.72	197.53	2,179.55	69.3
EMPLOYEE BENEFITS		4,794,089	479,397	554,014	5,827,500	408.63	40.86	47.22	496.71	15.8
PURCHASED SERVICES		512,898	21,640	645,972	1,180,510	43.72	1.84	55.06	100.62	3.2
SUPPLIES & MATERIALS		1,032,495	570,583	1,637,867	3,240,944	88.01	48.63	139.61	276.25	8.8
INSTRUCTIONAL EQUIP.		656,151	24,989	16,744	697,884	55.93	2.13	1.43	59.49	1.9
OTHER OBJECTS		39,880	66,143	259,748	365,771	3.40	5.64	22.14	31.18	1.0
TOTAL		28,297,423	3,153,929	5,431,805	36,883,157	2411.99	268.82	462.99	3,143.80	100.0
PERCENT OF TOTAL		76.7	8.6	14.7	100.0					

HAYWOOD

Charles McConnell, Jr., Supt.
1615 N. Main Street
Waynesville, NC 28786

9 Elementary Schools
2 Secondary Schools
3 Combined Schools

Education District 8

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
440	ENROLL	511	600	509	539	563	525	582	609	631	693	661	689	591	25	33	7761
440	ADM	487	568	483	515	547	506	563	579	607	657	618	643	563	25	36	7397
440	ADA	451	537	460	492	520	481	535	545	566	620	581	605	528	23	33	6977
440	MLD	481	563	482	514	547	502	556	579	601	644	597	627	549	25	36	7303
440	PROM	473	509	468	509	540	498	545	570	588	633	585	617	535	25	30	7125
440	N-P	8	54	14	5	7	4	11	9	13	11	12	10	14		6	178

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
440	ENROLL	530	553	530	481	523	555	518	563	589	603	654	604	655	21	36	7415
440	ADM	525	548	529	478	517	553	510	560	582	594	647	599	647	21	35	7345
440	ADA	504	528	513	464	500	538	499	539	549	573	619	565	617	20	32	7060

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

440 HAYWOOD COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	56	0	58	0	5	78	0	83	141	26.3
PUBLIC SR. OUT-STATE	0	0	13	0	13	0	0	11	0	11	24	4.5
TOTAL	0	2	69	0	71	0	5	89	0	94	165	30.7
PRIVATE SR. INST NC	0	0	8	0	8	0	0	11	0	11	19	3.5
PRIVATE SR. OUTSTATE	0	0	7	0	7	0	0	4	0	4	11	2.0
TOTAL	0	0	15	0	15	0	0	15	0	15	30	5.6
COMM COLL, TECH NC	0	0	63	0	63	0	0	71	0	71	134	25.0
C.C. TECH OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.4
TOTAL	0	0	65	0	65	0	0	71	0	71	136	25.3
PRIVATE JR. COLL NC	0	0	13	0	13	0	0	18	0	18	31	5.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	13	0	13	0	0	18	0	18	31	5.8
TRADE, BUSINESS NC	0	0	30	0	30	0	0	22	0	22	52	9.7
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	30	0	30	0	0	22	0	22	52	9.7
MILITARY	0	1	37	0	38	0	0	2	0	2	40	7.4
EMPLOYMENT	0	2	37	0	39	0	0	32	0	32	71	13.2
OTHERS **	0	0	3	0	3	0	0	9	0	9	12	2.2
GRAND TOTAL ***	0	5	269	0	274	0	5	258	0	263	537	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL.ADMS.,MGRS.	9		3	1	13	9	4	13		
PRINCIPALS	14				14	12	2	14		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	11				11	8	3	11		
ELEMENTARY TEACHERS	157	7	21		185	12	173	183	2	
SECONDARY TEACHERS	150	4	21	39	214	83	131	213	1	
OTHER TEACHERS	43	6	2	1	52	15	37	52		
GUIDANCE	9		1		10	4	6	10		
PSYCHOLOGICAL	1	1			2	1	1	2		
LIBRARIAN,AUDIOVISUAL	13		4		17	3	14	17		
CONSULTANT,SUPERVISOR	3		1		4	1	3	4		
OTHER PROFESSIONAL	14			2	16	3	13	16		
TEACHER AIDES	100	14	10		124	1	123	122	2	
TECHNICIANS	1		2		3	2	1	3		
CLERICAL,SECRETARIAL	33	3	29		65		65	65		
SERVICE WORKERS	120		32		152	43	109	151	1	
SKILLED CRAFTS	6		19		25	25		25		
LABORERS,UNSKILLED										
TOTAL	684	35	145	43	907	222	685	901	6	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HAYWOOD COUNTY	7,397									
SALARIES		14,864,860	1,259,687	3,346,945	19,471,492	2009.58	170.30	452.47	2,632.35	69.3
EMPLOYEE BENEFITS		3,332,448	306,014	826,744	4,465,206	450.51	41.37	111.77	603.65	15.9
PURCHASED SERVICES		467,248	100,576	867,745	1,435,570	63.17	13.60	117.31	194.08	5.1
SUPPLIES & MATERIALS		513,772	361,535	1,256,310	2,131,616	69.46	48.88	169.84	288.18	7.6
INSTRUCTIONAL EQUIP.		246,801	27,743	106,536	381,080	33.36	3.75	14.40	51.31	1.4
OTHER OBJECTS		15,902	43,485	149,920	209,307	2.15	5.88	20.27	28.30	.7
TOTAL		19,441,031	2,099,039	6,554,200	28,094,270	2628.23	283.78	886.06	3,798.07	100.0
PERCENT OF TOTAL		69.2	7.5	23.3	100.0					

HENDERSON

Glenn C. Marlow, Supt.
P.O. Box 1700, 125 E. Allen St.
Hendersonville, NC 28739

10 Elementary Schools
2 Secondary Schools
3 Combined Schools

Education District 8

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
450	ENROLL	663	724	700	612	645	683	634	742	709	693	769	645	563		35	8817
450	ADM	627	680	654	568	622	640	615	713	678	650	694	591	546		33	8311
450	ADA	582	641	622	541	593	611	588	677	646	617	651	559	515		30	7873
450	MLD	612	675	646	567	623	632	621	701	668	641	644	562	535		32	8159
450	PROM	594	641	638	559	620	628	618	652	643	626	588	519	511		32	7869
450	N-P	18	34	8	8	3	4	3	49	25	15	56	43	24			290

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
450	ENROLL	620	674	660	679	615	648	675	687	684	657	704	658	554		31	8546
450	ADM	607	664	650	669	606	639	663	684	677	647	694	642	551		31	8424
450	ADA	581	644	630	652	589	619	640	663	653	622	661	609	528		29	8120

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

450 HENDERSON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	58	1	62	0	0	74	0	74	136	26.6
PUBLIC SR. OUT-STATE	0	0	7	0	7	0	0	4	0	4	11	2.2
TOTAL	0	3	65	1	69	0	0	78	0	78	147	28.8
PRIVATE SR. INST NC	0	1	9	0	10	0	0	11	0	11	21	4.1
PRIVATE SR. OUTSTATE	0	0	4	0	4	0	0	2	0	2	6	1.2
TOTAL	0	1	13	0	14	0	0	13	0	13	27	5.3
COMM COLL, TECH NC	0	0	66	0	66	0	0	63	0	63	129	25.2
C.C. TECH OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	0.6
TOTAL	0	0	68	0	68	0	0	64	0	64	132	25.8
PRIVATE JR. COLL NC	0	2	4	0	6	0	0	7	0	7	13	2.5
PRIVATE JR. OUTSTATE	0	0	6	0	6	0	0	10	0	10	16	3.1
TOTAL	0	2	10	0	12	0	0	17	0	17	29	5.7
TRADE, BUSINESS NC	0	0	0	0	0	0	0	7	0	7	7	1.4
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	7	0	7	7	1.4
MILITARY	0	0	25	0	25	0	1	2	0	3	28	5.5
EMPLOYMENT	0	0	45	1	46	0	0	32	0	32	78	15.3
OTHERS **	0	0	26	0	26	0	0	37	0	37	63	12.3
GRAND TOTAL ***	0	6	252	2	260	0	1	250	0	251	511	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3		1		4	3	1	4		
PRINCIPALS	15				15	14	1	14		1
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	11				11	6	5	11		
ELEMENTARY TEACHERS	212	2	27	3	244	26	218	243	1	
SECONDARY TEACHERS	128	5	13	30	176	82	94	175	1	
OTHER TEACHERS	52	19	2	1	74	3	71	74		
GUIDANCE	10		7		17	5	12	17		
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN,AUDIOVISUAL	13	1			14		14	14		
CONSULTANT,SUPERVISOR	6	1	1	1	9		9	9		
OTHER PROFESSIONAL	33	1	5	1	40	5	35	40		
TEACHER AIDES	93	6	9		108		108	107		1
TECHNICIANS			1		1	1		1		
CLERICAL,SECRETARIAL	36	1	5		42		42	42		
SERVICE WORKERS	33		74		107	11	96	107		
SKILLED CRAFTS			21		21	21		21		
LABORERS,UNSKILLED			2		2	2		2		
TOTAL	647	36	168	36	887	180	707	883	2	2

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				*********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HENDERSON COUNTY	8,311									
SALARIES		14,284,198	1,047,432	2,914,056	18,245,686	1718.71	126.03	350.63	2,195.37	69.7
EMPLOYEE BENEFITS		3,203,529	242,541	647,112	4,093,182	385.46	29.18	77.86	492.50	15.6
PURCHASED SERVICES		437,987	35,369	442,021	915,378	52.70	4.26	53.19	110.15	3.5
SUPPLIES & MATERIALS		632,056	263,008	1,241,926	2,136,939	76.05	31.65	149.43	257.13	8.2
INSTRUCTIONAL EQUIP.		436,984	79,213	108,955	625,153	52.58	9.53	13.11	75.22	2.4
OTHER OBJECTS		21,842	17,486	129,499	168,826	2.63	2.10	15.58	20.31	.6
TOTAL		19,016,595	1,685,049	5,483,569	26,185,213	2288.13	202.75	659.80	3,150.68	100.0
PERCENT OF TOTAL		72.7	6.4	20.9	100.0					

Hendersonville

Charles L. Byrd, Supt.
414 4th Avenue W.
Hendersonville, NC 28739

3 Elementary Schools
1 Secondary School

Education District 8

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
451	ENROLL	139	128	129	108	113	105	129	103	117	170	158	155	119	23		1696
451	ADM	131	124	124	104	108	97	126	96	115	154	148	146	116	21		1610
451	ADA	121	117	118	99	103	93	120	91	108	146	138	136	107	20		1517
451	MLD	137	122	127	99	109	96	127	98	117	148	146	141	113	23		1603
451	PROM	130	109	121	99	107	95	127	95	114	133	138	137	102	23		1530
451	N-P	7	13	6		2	1		3	3	15	8	4	11			73

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
451	ENROLL	150	148	112	115	100	112	100	127	99	155	155	144	147	23		1687
451	ADM	142	145	109	112	101	112	100	127	98	155	154	139	146	24		1664
451	ADA	136	141	106	108	98	108	97	123	94	150	150	134	139	22		1606

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

451 HENDERSONVILLE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	15	0	18	0	3	25	0	28	46	47.4
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	1.0
TOTAL	0	3	15	0	18	0	3	26	0	29	47	48.5
PRIVATE SR. INST NC	0	0	4	0	4	0	0	8	0	8	12	12.4
PRIVATE SR. OUTSTATE	0	0	7	0	7	0	0	2	0	2	9	9.3
TOTAL	0	0	11	0	11	0	0	10	0	10	21	21.6
COMM COLL, TECH NC	0	0	2	0	2	0	0	3	0	3	5	5.2
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	2.1
TOTAL	0	0	3	0	3	0	0	4	0	4	7	7.2
PRIVATE JR. COLL NC	0	0	0	0	0	0	1	2	0	3	3	3.1
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	2	0	3	3	3.1
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	3	0	0	3	0	0	0	0	0	3	3.1
EMPLOYMENT	0	2	2	0	4	0	7	4	0	11	15	15.5
OTHERS **	0	1	0	0	1	0	0	0	0	0	1	1.0
GRAND TOTAL ***	0	9	31	0	40	0	11	46	0	57	97	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3		1		4	3	1	4		
PRINCIPALS	4				4	4		4		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	2				2	1	1	2		
ELEMENTARY TEACHERS	47	2	12	1	62	18	44	59	3	
SECONDARY TEACHERS	24	1	2	7	34	20	14	32	2	
OTHER TEACHERS	1				1		1	1		
GUIDANCE	3				3	1	2	3		
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	3		1		4		4	4		
CONSULTANT,SUPERVISOR	3				3	1	2	3		
OTHER PROFESSIONAL	1				1	1			1	
TEACHER AIDES	25	2	1	2	30	3	27	26	4	
TECHNICIANS										
CLERICAL,SECRETARIAL	10		1		11		11	11		
SERVICE WORKERS	10		22		32	12	20	24	8	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	137	5	40	10	192	64	128	174	18	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HENDERSONVILLE CI	1,610									
SALARIES		2,817,228	221,271	975,010	4,013,509	1749.83	137.44	605.60	2,492.87	71.4
EMPLOYEE BENEFITS		636,022	55,578	214,969	906,570	395.04	34.52	133.52	563.08	16.2
PURCHASED SERVICES		100,765	4,429	135,415	240,609	62.59	2.75	84.11	149.45	4.3
SUPPLIES & MATERIALS		94,140	68,142	206,741	369,023	58.47	42.32	128.41	229.20	6.6
INSTRUCTIONAL EQUIP.		28,694	14,460	9,331	52,486	17.82	8.98	5.80	32.60	.9
OTHER OBJECTS		1,277		34,689	35,966	.79		21.55	22.34	.6
TOTAL		3,678,127	363,880	1,576,155	5,618,163	2284.54	226.01	978.99	3,489.54	100.0
PERCENT OF TOTAL		65.4	6.5	28.1	100.0					

HERTFORD

George E. Norris, Supt.
P.O. Box 158, Martin Street
Winton, NC 27986

5 Elementary Schools
1 Secondary Schools

Education District 1

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
460	ENROLL	345	337	362	315	341	308	337	348	314	412	335	282	242	31	4	4313
460	ADM	332	323	347	302	330	295	331	339	305	387	321	272	238	22	9	4153
460	ADA	314	307	331	291	319	284	315	321	288	360	296	248	217	20	9	3920
460	MLD	331	328	342	305	332	297	331	344	307	381	314	265	240	21	11	4149
460	PROM	308	311	338	296	324	293	314	326	302	328	281	251	227	21	11	3931
460	N-P	23	17	4	9	8	4	17	18	5	53	33	14	13			218

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
460	ENROLL	355	357	304	356	258	311	310	334	316	407	322	281	269	21	8	4209
460	ADM	347	351	302	350	271	312	309	330	312	394	313	275	262	20	8	4156
460	ADA	334	342	296	343	264	304	300	319	300	368	296	259	248	18	7	3998

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

460 HERTFORD COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	20	5	0	25	1	36	2	0	39	64	27.0
PUBLIC SR. OUT-STATE	0	0	0	0	0	1	2	0	0	3	3	1.3
TOTAL	0	20	5	0	25	2	38	2	0	42	67	28.3
PRIVATE SR. INST NC	0	1	3	0	4	0	2	3	0	5	9	3.8
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	0.4
TOTAL	0	1	3	0	4	0	3	3	0	6	10	4.2
COMM COLL, TECH NC	0	2	6	0	8	0	28	11	0	39	47	19.8
C.C. TECH OUT-STATE	0	0	1	0	1	0	3	0	0	3	4	1.7
TOTAL	0	2	7	0	9	0	31	11	0	42	51	21.5
PRIVATE JR. COLL NC	0	3	2	0	5	0	5	3	0	8	13	5.5
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	2	0	5	0	5	3	0	8	13	5.5
TRADE, BUSINESS NC	0	1	0	0	1	0	3	1	0	4	5	2.1
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	1	0	0	1	2	0.8
TOTAL	0	2	0	0	2	0	4	1	0	5	7	3.0
MILITARY	0	31	5	0	36	0	6	0	0	6	42	17.7
EMPLOYMENT	0	14	7	0	21	0	11	0	0	11	32	13.5
OTHERS **	0	5	2	0	7	0	6	2	0	8	15	6.3
GRAND TOTAL ***	0	78	31	0	109	2	104	22	0	128	237	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3		1		4	2	2	3	1	
PRINCIPALS	6				6	4	2	2	4	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	6				6	4	2	1	5	
ELEMENTARY TEACHERS	111		3		114	9	105	50	61	3
SECONDARY TEACHERS	42		1		43	20	23	29	14	
OTHER TEACHERS	75	16			91	30	61	44	47	
GUIDANCE	7				7		7	4	3	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	7		1		8		8	3	5	
CONSULTANT,SUPERVISOR	3	1	1		5	2	3	1	4	
OTHER PROFESSIONAL	3		1	4	8	2	6	5	3	
TEACHER AIDES	61	3	3	3	70	4	66	13	52	5
TECHNICIANS			1		1	1		1		
CLERICAL,SECRETARIAL	17	2	1	1	21		21	10	9	2
SERVICE WORKERS	28		56		84	37	47	25	59	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	369	22	69	8	468	115	353	191	267	10

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HERTFORD COUNTY	4,153									
SALARIES		7,379,728	939,486	1,072,195	9,391,409	1776.96	226.22	258.17	2,261.35	66.7
EMPLOYEE BENEFITS		1,674,007	226,348	250,572	2,150,927	403.08	54.50	60.34	517.92	15.3
PURCHASED SERVICES		155,047	60,577	545,514	761,139	37.33	14.59	131.35	183.27	5.4
SUPPLIES & MATERIALS		476,127	400,877	450,696	1,327,701	114.65	96.53	108.52	319.70	9.4
INSTRUCTIONAL EQUIP.		261,319	22,246	42,032	325,598	62.92	5.36	10.12	78.40	2.3
OTHER OBJECTS		2,442	51,928	67,609	121,979	.59	12.50	16.28	29.37	.9
TOTAL		9,948,670	1,701,464	2,428,619	14,078,753	2395.53	409.70	584.78	3,390.01	100.0
PERCENT OF TOTAL		70.6	12.1	17.3	100.0					

HOKE

Dr. Robert A. Nelson, Supt.
P.O. Box 370, 310 Wooley St.
Raeford, NC 28376

6 Elementary Schools
1 Secondary School

Education District 4

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
470	ENROLL	404	391	397	425	410	376	375	446	429	410	389	338	313	39	28	5170
470	ADM	391	382	386	418	403	370	361	427	408	373	357	323	299	38	28	4964
470	ADA	367	363	370	397	385	349	339	393	381	341	316	289	259	34	25	4608
470	MLD	401	378	386	418	402	365	361	409	396	360	338	316	292	37	30	4889
470	PROM	361	339	378	393	389	358	353	359	388	328	291	310	281	37	30	4595
470	N-P	40	39	8	25	13	7	8	50	8	32	47	6	11			294

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
470	ENROLL	382	407	360	420	409	381	357	421	404	436	383	292	318	33	35	5038
470	ADM	376	401	358	415	403	380	356	412	400	426	374	286	314	33	35	4969
470	ADA	363	388	348	405	391	366	342	387	377	404	351	271	299	31	33	4756

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

470 HOKE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	4	11	8	0	23	3	28	19	0	50	73	26.4
PUBLIC SR. OUT-STATE	0	2	3	0	5	0	2	1	0	3	8	2.9
TOTAL	4	13	11	0	28	3	30	20	0	53	81	29.2
PRIVATE SR. INST NC	1	4	2	0	7	0	7	1	0	8	15	5.4
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	4	2	0	7	0	7	1	0	8	15	5.4
COMM COLL, TECH NC	2	5	11	0	18	7	13	20	0	40	58	20.9
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	0	1	2	2	0.7
TOTAL	2	5	11	0	18	7	14	20	1	42	60	21.7
PRIVATE JR. COLL NC	0	2	0	1	3	0	0	0	0	0	3	1.1
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	1	3	0	0	0	0	0	3	1.1
TRADE, BUSINESS NC	1	3	2	0	6	0	3	1	0	4	10	3.6
TRADE, BUSI OUTSTATE	0	2	0	0	2	1	0	1	0	2	4	1.4
TOTAL	1	5	2	0	8	1	3	2	0	6	14	5.1
MILITARY	2	22	7	0	31	1	5	0	0	6	37	13.4
EMPLOYMENT	2	12	17	0	31	8	21	7	0	36	67	24.2
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	12	63	50	1	126	20	80	50	1	151	277	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	8	2	1		11	5	6	8	2	1
PRINCIPALS	7				7	6	1	4	2	1
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	9				9	5	4	4	5	
ELEMENTARY TEACHERS	131	12	6	5	154	15	139	86	57	11
SECONDARY TEACHERS	47		3	18	68	30	38	43	17	8
OTHER TEACHERS	53	1	4		58	8	50	44	12	2
GUIDANCE	9		1		10	2	8	7	2	1
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	8				8		8	7	1	
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	5	1			6	1	5	5		1
TEACHER AIDES	69	3	4		76	3	73	38	33	5
TECHNICIANS	2		1		3		3	3		
CLERICAL,SECRETARIAL	15	2	7		24		24	13	8	3
SERVICE WORKERS	21		54		75	26	49	18	47	10
SKILLED CRAFTS	8				8	8		5	2	1
LABORERS,UNSKILLED										
TOTAL	392	21	81	23	517	109	408	285	188	44

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HOKE COUNTY	4,964									
SALARIES		8,407,139	973,636	755,998	10,136,773	1693.62	196.14	152.30	2,042.06	67.4
EMPLOYEE BENEFITS		1,906,054	238,059	214,167	2,358,280	383.98	47.96	43.14	475.08	15.7
PURCHASED SERVICES		352,555	117,067	324,051	793,673	71.02	23.58	65.28	159.88	5.3
SUPPLIES & MATERIALS		445,745	550,443	421,337	1,417,525	89.80	110.89	84.88	285.57	9.4
INSTRUCTIONAL EQUIP.		200,207	14,628	11,803	226,637	40.33	2.95	2.38	45.66	1.5
OTHER OBJECTS		1,465	20,708	76,493	98,666	.30	4.17	15.41	19.88	.7
TOTAL		11,313,165	1,914,541	1,803,847	15,031,553	2279.05	385.69	363.39	3,028.13	100.0
PERCENT OF TOTAL		75.3	12.7	12.0	100.0					

HYDE

D. Scott Coble, Supt.
P.O. Box 217, 217 Academy St.
Swan Quarter, NC 27885

2 Elementary Schools
2 Combined Schools

Education District 1

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
480	ENROLL	80	86	76	59	69	68	68	81	64	85	79	85	77	7		984
480	ADM	77	82	72	57	64	66	65	75	64	82	76	82	75	8		945
480	ADA	69	78	68	55	61	64	63	71	60	76	69	76	68	6		884
480	MLD	75	83	71	58	62	66	66	74	64	82	74	81	74	8		938
480	PROM	70	77	70	58	62	66	66	73	62	72	68	80	74	8		906
480	N-P	5	6	1					1	2	10	6	1				32

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
480	ENROLL	78	76	80	65	58	61	68	70	78	73	82	64	77	5		935
480	ADM	77	74	78	62	58	61	67	68	75	70	77	62	72	5		906
480	ADA	72	72	76	62	57	59	65	66	73	67	73	59	70	5		876

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

480 HYDE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	6	0	9	0	5	5	0	10	19	26.0
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	2.7
TOTAL	0	3	6	0	9	0	7	5	0	12	21	28.8
PRIVATE SR. INST NC	0	0	1	0	1	0	2	0	0	2	3	4.1
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	2	0	0	2	3	4.1
COMM COLL, TECH NC	0	1	4	0	5	0	3	3	0	6	11	15.1
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	4	0	5	0	3	3	0	6	11	15.1
PRIVATE JR. COLL NC	0	0	0	0	0	0	1	3	0	4	4	5.5
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	3	0	4	4	5.5
TRADE, BUSINESS NC	0	0	1	0	1	0	0	0	0	0	1	1.4
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	1	0	0	1	2	2.7
TOTAL	0	0	2	0	2	0	1	0	0	1	3	4.1
MILITARY	0	1	0	0	1	0	1	0	0	1	2	2.7
EMPLOYMENT	0	2	4	0	6	0	2	5	0	7	13	17.8
OTHERS **	0	5	1	0	6	0	9	1	0	10	16	21.9
GRAND TOTAL ***	0	12	18	0	30	0	26	17	0	43	73	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3				3	2	1	3		
PRINCIPALS	4				4	4		3	1	
ASST PRINC,TEACHING			2		2	1	1	1	1	
ASST PRINC,NONTEACHING	1				1	1			1	
ELEMENTARY TEACHERS	30	4			34	7	27	23	11	
SECONDARY TEACHERS	21		2	8	31	18	13	19	12	
OTHER TEACHERS	2				2		2	2		
GUIDANCE	1				1		1	1		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	1				1		1	1		
CONSULTANT,SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	1				1		1	1		
TEACHER AIDES	13	2	5	2	22		22	10	12	
TECHNICIANS	1	1	1		3	1	2	2	1	
CLERICAL,SECRETARIAL	7	1	3		11		11	8	3	
SERVICE WORKERS	5		15		20	6	14	7	13	
SKILLED CRAFTS	2				2	2		2		
LABORERS,UNSKILLED										
TOTAL	93	8	28	10	139	42	97	84	55	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
HYDE COUNTY	945									
SALARIES		2,108,124	219,764	395,919	2,723,807	2230.82	232.55	418.96	2,882.33	67.5
EMPLOYEE BENEFITS		469,829	51,291	96,063	617,183	497.17	54.28	101.65	653.10	15.3
PURCHASED SERVICES		44,137	5,867	108,871	158,876	46.71	6.21	115.21	168.13	3.9
SUPPLIES & MATERIALS		101,679	64,290	219,168	385,137	107.60	68.03	231.92	407.55	9.5
INSTRUCTIONAL EQUIP.		110,642	10,875	14,413	135,930	117.08	11.51	15.25	143.84	3.4
OTHER OBJECTS		732		16,507	17,239	.77		17.47	18.24	.4
TOTAL		2,835,143	352,088	850,940	4,038,171	3000.15	372.58	900.46	4,273.19	100.0
PERCENT OF TOTAL		70.2	8.7	21.1	100.0					

IREDELL

Dr. Don Williams, Supt.
P.O. Box 709, Amity Hill Road
Statesville, NC 28677

17 Elementary Schools
3 Secondary Schools

Education District 7

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
490	ENROLL	809	897	889	805	793	825	712	787	869	931	892	830	776	42	70	10927
490	ADM	786	874	868	780	783	805	692	770	850	859	832	776	748	39	67	10529
490	ADA	737	827	827	746	748	770	663	730	798	784	764	704	685	37	61	9881
490	MLD	790	875	870	779	788	810	696	773	851	824	799	738	739	39	64	10435
490	PROM	767	800	840	756	774	809	683	764	842	736	742	716	728	35	63	10055
490	N-P	23	75	30	23	14	1	13	9	9	88	57	22	11	4	1	380

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
490	ENROLL	778	880	843	883	788	789	837	705	775	967	807	765	755	29	56	10657
490	ADM	773	873	843	878	786	786	833	701	768	945	789	752	745	29	56	10557
490	ADA	752	849	826	860	768	762	809	681	742	893	743	711	701	28	53	10178

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

490 IREDELL COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	6	43	0	50	0	9	66	3	78	128	17.9
PUBLIC SR. OUT-STATE	0	1	5	0	6	0	0	6	1	7	13	1.8
TOTAL	1	7	48	0	56	0	9	72	4	85	141	19.7
PRIVATE SR. INST NC	0	2	23	0	25	0	0	15	0	15	40	5.6
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	3	0	3	5	0.7
TOTAL	0	2	25	0	27	0	0	18	0	18	45	6.3
COMM COLL, TECH NC	0	4	105	0	109	0	19	160	0	179	288	40.2
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.3
TOTAL	0	4	106	0	110	0	19	161	0	180	290	40.5
PRIVATE JR. COLL NC	0	0	2	0	2	0	0	5	0	5	7	1.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	5	0	5	7	1.0
TRADE, BUSINESS NC	0	3	8	0	11	0	2	20	0	22	33	4.6
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	0	1	0	1	3	0.4
TOTAL	0	3	10	0	13	0	2	21	0	23	36	5.0
MILITARY	0	12	29	0	41	0	3	1	0	4	45	6.3
EMPLOYMENT	0	15	59	0	74	0	9	54	0	63	137	19.1
OTHERS **	0	1	6	0	7	0	2	6	0	8	15	2.1
GRAND TOTAL ***	1	44	285	0	330	0	44	338	4	386	716	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5			1	6	4	2	6		
PRINCIPALS	20				20	17	3	18	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	15				15	10	5	14	1	
ELEMENTARY TEACHERS	335	12	17	8	372	37	335	344	28	
SECONDARY TEACHERS	141		11	34	186	77	109	169	15	2
OTHER TEACHERS										
GUIDANCE	18	1			19	4	15	16	3	
PSYCHOLOGICAL	4				4	2	2	4		
LIBRARIAN,AUDIOVISUAL	18	1	4		23	1	22	22		1
CONSULTANT,SUPERVISOR	6				6	3	3	5	1	
OTHER PROFESSIONAL	11	2	3		16		16	14	2	
TEACHER AIDES	148	8	1	2	159	2	157	130	29	
TECHNICIANS	9		21		30	6	24	29	1	
CLERICAL,SECRETARIAL	38	1	19	1	59		59	57	2	
SERVICE WORKERS	38		56		94	20	74	63	31	
SKILLED CRAFTS	12		16		28	28		26	2	
LABORERS,UNSKILLED										
TOTAL	818	25	148	46	1,037	211	826	917	117	3

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
IREDELL COUNTY	10,529									
SALARIES		17,857,755	1,180,206	2,891,885	21,929,846	1696.05	112.09	274.66	2,082.80	68.0
EMPLOYEE BENEFITS		3,997,673	277,726	758,277	5,033,676	379.68	26.38	72.02	478.08	15.6
PURCHASED SERVICES		587,141	56,521	637,660	1,281,322	55.76	5.37	60.56	121.69	4.0
SUPPLIES & MATERIALS		901,345	396,243	1,765,458	3,063,046	85.61	37.63	167.68	290.92	9.5
INSTRUCTIONAL EQUIP.		500,305	5,207	157,662	663,174	47.52	.49	14.97	62.98	2.1
OTHER OBJECTS		5,985	52,244	207,182	265,411	.57	4.96	19.68	25.21	.8
TOTAL		23,850,206	1,968,146	6,418,123	32,236,475	2265.19	186.92	609.57	3,061.68	100.0
PERCENT OF TOTAL		74.0	6.1	19.9	100.0					

Mooresville

Dr. Samuel H. Houston, Jr., Supt.
P.O. Box 119, 347 N. Main Street
Mooresville, NC 28115

3 Elementary Schools
1 Secondary School
1 Combined School

Education District 7

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
491	ENROLL	176	199	168	164	168	164	186	197	152	209	195	187	145	8	8	2326
491	ADM	161	188	157	154	161	160	184	194	144	190	180	172	146	8	9	2208
491	ADA	150	177	150	146	155	153	174	181	135	179	171	163	137	7	8	2086
491	MLD	161	190	158	153	161	161	187	194	143	184	180	165	146	8	9	2200
491	PROM	150	169	148	146	153	161	187	188	138	177	174	163	146	8	9	2117
491	N-P	11	21	10	7	8			6	5	7	6	2				83

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
491	ENROLL	193	184	174	172	151	174	166	213	193	165	202	166	166	8	7	2334
491	ADM	190	181	173	171	150	174	162	209	191	160	195	164	163	8	6	2297
491	ADA	183	177	170	167	145	168	157	201	184	153	187	158	156	7	6	2219

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

491 MOORESVILLE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	14	0	15	0	1	11	0	12	27	19.0
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.7
TOTAL	0	1	14	0	15	0	1	12	0	13	28	19.7
PRIVATE SR. INST NC	0	0	5	0	5	0	2	6	0	8	13	9.2
PRIVATE SR. OUTSTATE	0	0	3	1	4	0	0	2	0	2	6	4.2
TOTAL	0	0	8	1	9	0	2	8	0	10	19	13.4
COMM COLL, TECH NC	0	2	10	0	12	0	1	18	0	19	31	21.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	10	0	12	0	1	18	0	19	31	21.8
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	1	0	1	1	0.7
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.7
TRADE, BUSINESS NC	0	0	1	0	1	0	2	5	0	7	8	5.6
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.7
TOTAL	0	0	2	0	2	0	2	5	0	7	9	6.3
MILITARY	0	2	5	0	7	0	0	0	0	0	7	4.9
EMPLOYMENT	0	3	6	0	9	0	6	12	0	18	27	19.0
OTHERS **	0	1	7	0	8	0	4	7	1	12	20	14.1
GRAND TOTAL ***	0	9	52	1	62	0	16	63	1	80	142	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	7			1	8	6	2	8		
PRINCIPALS	5				5	3	2	4	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	3		1		4	3	1	3	1	
ELEMENTARY TEACHERS	51		1		52		52	46	6	
SECONDARY TEACHERS	47		6	11	64	27	37	60	4	
OTHER TEACHERS	10	7			17		17	17		
GUIDANCE	3		1		4	1	3	4		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	5				5		5	5		
CONSULTANT,SUPERVISOR	1		1		2	1	1	2		
OTHER PROFESSIONAL										
TEACHER AIDES	28		1	1	30		30	26	4	
TECHNICIANS										
CLERICAL,SECRETARIAL	9		4		13		13	13		
SERVICE WORKERS	8		41		49	17	32	26	23	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	177	7	56	13	253	58	195	214	39	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MOORESVILLE CITY	2,208									
SALARIES		3,985,065	298,563	849,811	5,133,439	1804.83	135.22	384.88	2,324.93	68.4
EMPLOYEE BENEFITS		891,680	69,223	189,780	1,150,682	403.84	31.35	85.95	521.14	15.4
PURCHASED SERVICES		134,818	7,540	402,361	544,718	61.06	3.41	182.23	246.70	7.3
SUPPLIES & MATERIALS		155,771	96,269	321,577	573,616	70.55	43.60	145.64	259.79	7.6
INSTRUCTIONAL EQUIP.		43,511	20,443	9,082	73,036	19.71	9.26	4.11	33.08	1.0
OTHER OBJECTS		2,403	155	22,271	24,829	1.09	.07	10.09	11.25	.3
TOTAL		5,213,247	492,193	1,794,882	7,500,322	2361.08	222.91	812.90	3,396.89	100.0
PERCENT OF TOTAL		69.5	6.6	23.9	100.0					

Statesville

Dr. Ben B. Carson, Supt.
P.O. Box 911, 549 N. Race St.
Statesville, NC 28677

7 Elementary Schools
1 Secondary School

Education District 7

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
492	ENROLL	241	258	203	205	239	214	229	280	276	304	279	252	200		57	3237
492	ADM	230	250	193	202	230	202	221	267	256	272	257	240	195		56	3071
492	ADA	212	237	185	192	220	193	212	244	237	243	232	213	173		52	2845
492	MLD	230	251	197	202	231	201	224	267	249	265	251	240	190		56	3054
492	PROM	216	239	197	198	229	201	223	261	241	236	243	226	186		55	2951
492	N-P	14	12		4	2		1	6	8	29	8	14	4		1	103

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
492	ENROLL	233	235	229	194	209	232	206	226	273	268	215	239	236		49	3044
492	ADM	227	234	227	193	206	230	206	223	268	263	216	237	233		49	3012
492	ADA	223	224	221	189	201	223	198	213	252	247	207	225	220		47	2890

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

492 STATESVILLE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	7	15	1	23	0	5	16	0	21	44	24.0
PUBLIC SR. OUT-STATE	0	1	3	0	4	0	1	2	0	3	7	3.8
TOTAL	0	8	18	1	27	0	6	18	0	24	51	27.9
PRIVATE SR. INST NC	0	5	5	0	10	0	0	12	0	12	22	12.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	4	0	4	4	2.2
TOTAL	0	5	5	0	10	0	0	16	0	16	26	14.2
COMM COLL, TECH NC	0	5	14	0	19	0	14	13	0	27	46	25.1
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	14	0	19	0	14	13	0	27	46	25.1
PRIVATE JR. COLL NC	0	0	2	0	2	0	0	3	0	3	5	2.7
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	3	0	3	5	2.7
TRADE, BUSINESS NC	0	0	0	0	0	0	5	2	0	7	7	3.8
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	5	2	0	7	7	3.8
MILITARY	0	5	3	0	8	0	4	2	0	6	14	7.7
EMPLOYMENT	0	6	5	0	11	0	11	2	0	13	24	13.1
OTHERS **	0	5	2	0	7	0	0	3	0	3	10	5.5
GRAND TOTAL ***	0	34	49	1	84	0	40	59	0	99	183	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4		1	1	6	5	1	6		
PRINCIPALS	8				8	6	2	6	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	4		1		5	3	2	4	1	
ELEMENTARY TEACHERS	55		18		73	1	72	59	14	
SECONDARY TEACHERS	61		13	14	88	30	58	69	17	2
OTHER TEACHERS	29	11	4		44	10	34	37	7	
GUIDANCE	6				6	1	5	4	2	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	8		1		9		9	8	1	
CONSULTANT,SUPERVISOR	2				2	1	1	1	1	
OTHER PROFESSIONAL	6		4	1	11	2	9	9	2	
TEACHER AIDES	38	3	9	2	52	2	50	26	25	1
TECHNICIANS										
CLERICAL,SECRETARIAL	11	1	11		23		23	19	3	1
SERVICE WORKERS	12		45		57	10	47	27	30	
SKILLED CRAFTS			6		6	6		6		
LABORERS,UNSKILLED										
TOTAL	244	15	113	18	390	77	313	281	105	4

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
STATESVILLE CITY	3,071									
SALARIES		5,966,513	593,721	1,817,976	8,378,210	1942.86	193.33	591.98	2,728.17	67.2
EMPLOYEE BENEFITS		1,254,863	128,815	565,733	1,949,411	408.62	41.95	184.22	634.79	15.6
PURCHASED SERVICES		323,736	17,799	465,12[illegible]	886,659	105.42	5.80	151.46	262.68	6.5
SUPPLIES & MATERIALS		228,212	310,302	476,754	1,015,268	74.31	101.04	155.24	330.59	8.1
INSTRUCTIONAL EQUIP.		62,809	21,414	4,624	88,847	20.45	6.97	1.51	28.93	.7
OTHER OBJECTS		2,288	74,618	156,775	233,681	.75	24.30	51.05	76.10	1.9
TOTAL		7,838,421	1,146,670	3,486,984	12,472,075	2552.41	373.39	1135.46	4,061.26	100.0
PERCENT OF TOTAL		62.8	9.2	28.0	100.0					

JACKSON

Dr. William J. Cowan, Supt.
43 Hospital Road
Sylva, NC 28779

4 Elementary Schools
1 Secondary School
1 Combined Schools

Education District 8

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
500	ENROLL	257	295	312	270	291	272	292	317	314	332	307	324	267	7	15	3872
500	ADM	239	285	299	263	284	262	285	311	311	310	289	303	255	7	15	3718
500	ADA	222	268	287	252	270	249	272	296	296	290	274	287	238	6	14	3521
500	MLD	240	282	296	265	284	255	284	309	309	302	280	294	250	7	16	3673
500	PROM	231	262	287	261	282	255	283	300	308	302	280	284	243	7	16	3601
500	N-P	9	20	9	4	2		1	9	1			10	7			72

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
500	ENROLL	273	257	282	300	263	274	262	291	312	307	288	275	297	7	13	3701
500	ADM	269	256	282	300	262	273	261	290	309	303	285	269	294	7	12	3672
500	ADA	259	250	272	293	252	266	251	281	298	292	270	253	278	6	12	3533

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

500 JACKSON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	0	33	1	35	0	0	47	0	47	82	34.9
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	0	33	1	35	0	0	47	0	47	82	34.9
PRIVATE SR. INST NC	1	0	3	0	4	1	0	6	0	7	11	4.7
PRIVATE SR. OUTSTATE	0	0	1	0	1	2	0	4	1	7	8	3.4
TOTAL	1	0	4	0	5	3	0	10	1	14	19	8.1
COMM COLL, TECH NC	0	3	28	0	31	1	0	25	0	26	57	24.3
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	3	29	0	32	1	0	25	0	26	58	24.7
PRIVATE JR. COLL NC	1	1	2	0	4	0	0	1	0	1	5	2.1
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	1	2	0	4	0	0	1	0	1	5	2.1
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.4
MILITARY	2	0	22	0	24	1	0	1	0	2	26	11.1
EMPLOYMENT	0	0	23	0	23	1	1	14	0	16	39	16.6
OTHERS **	0	0	1	0	1	0	1	3	0	4	5	2.1
GRAND TOTAL ***	5	4	114	1	124	6	2	102	1	111	235	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3				3	3		3		
PRINCIPALS	6				6	5	1	6		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	5				5	4	1	5		
ELEMENTARY TEACHERS	97		18		115	14	101	114	1	
SECONDARY TEACHERS	44		1		45	21	24	45		
OTHER TEACHERS	37	9	1	20	67	17	50	67		
GUIDANCE	10				10	1	9	10		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	8				8	1	7	7	1	
CONSULTANT,SUPERVISOR	6	1	1	1	9	3	6	9		
OTHER PROFESSIONAL	2				2		2	2		
TEACHER AIDES	49	3	6		58	2	56	58		
TECHNICIANS										
CLERICAL,SECRETARIAL	15		8		23		23	23		
SERVICE WORKERS	18		40		58	17	41	57	1	
SKILLED CRAFTS	6		3		9	9		9		
LABORERS,UNSKILLED										
TOTAL	306	13	78	21	418	97	321	415	3	

1987-88 Current Expense Expenditures by Source of Funds

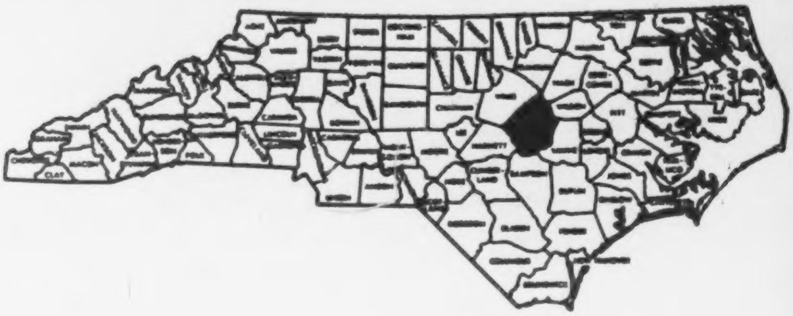
		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
JACKSON COUNTY	3,718									
SALARIES		6,879,237	724,834	1,155,294	8,759,364	1850.25	194.95	310.73	2,355.93	67.8
EMPLOYEE BENEFITS		1,532,260	130,030	346,283	2,008,573	412.12	34.97	93.14	540.23	15.6
PURCHASED SERVICES		158,614	55,704	334,851	549,169	42.66	14.98	90.06	147.70	4.2
SUPPLIES & MATERIALS		362,602	258,807	472,061	1,093,470	97.53	69.61	126.97	294.11	8.5
INSTRUCTIONAL EQUIP.		271,821	82,322	52,357	406,500	73.11	22.14	14.08	109.33	3.1
OTHER OBJECTS		798	18,589	90,332	109,719	.21	5.00	24.30	29.51	.8
TOTAL		9,205,332	1,270,286	2,451,177	12,926,795	2475.88	341.65	659.28	3,476.81	100.0
PERCENT OF TOTAL		71.2	9.8	19.0	100.0					

JOHNSTON

Dr. James H. Ellerbe, Supt.
P.O.Box 1336, Hwy. 70-East
Smithfield, NC 27577

16 Elementary Schools
4 Secondary Schools
1 Combined School

Education District 3



Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
510	ENROLL	1182	1143	1058	1098	1152	1153	1159	1229	1157	1246	1162	1054	982	92	65	14932
510	ADM	1128	1104	1028	1059	1120	1128	1127	1199	1125	1171	1096	1013	964	89	65	14416
510	ADA	1055	1046	984	1012	1070	1081	1070	1129	1057	1084	1021	941	897	82	55	13584
510	MLD	1123	1105	1039	1057	1117	1132	1133	1200	1113	1129	1058	986	956	89	64	14301
510	PROM	993	1001	994	1029	1091	1119	1106	1168	1103	1038	1000	967	953	89	52	13703
510	N-P	130	104	45	28	26	13	27	32	10	91	58	19	3		12	598

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
510	ENROLL	1268	1132	1032	1039	1067	1122	1159	1143	1214	1228	1122	1023	959	100	61	14669
510	ADM	1258	1116	1028	1035	1064	1116	1149	1128	1207	1209	1097	1012	949	101	62	14531
510	ADA	1211	1089	1005	1009	1037	1088	1122	1088	1157	1150	1042	972	912	96	57	14035

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

510 JOHNSTON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	19	64	0	83	0	34	78	0	112	195	20.8
PUBLIC SR. OUT-STATE	0	2	3	0	5	0	2	2	0	4	9	1.0
TOTAL	0	21	67	0	88	0	36	80	0	116	204	21.7
PRIVATE SR. INST NC	0	3	19	0	22	0	11	20	0	31	53	5.6
PRIVATE SR. OUTSTATE	0	0	4	1	5	0	3	4	0	7	12	1.3
TOTAL	0	3	23	1	27	0	14	24	0	38	65	6.9
COMM COLL, TECH NC	0	23	127	0	150	0	25	145	0	170	320	34.1
C.C. TECH OUT-STATE	0	0	2	0	2	0	0	1	0	1	3	0.3
TOTAL	0	23	129	0	152	0	25	146	0	171	323	34.4
PRIVATE JR. COLL NC	0	2	5	0	7	0	0	8	0	8	15	1.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	5	0	7	0	0	8	0	8	15	1.6
TRADE, BUSINESS NC	0	0	5	0	5	0	6	8	0	14	19	2.0
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	2	1	0	3	4	0.4
TOTAL	0	1	5	0	6	0	8	9	0	17	23	2.4
MILITARY	0	17	42	0	59	0	5	5	0	10	69	7.3
EMPLOYMENT	0	31	95	1	127	0	33	62	0	95	222	23.6
OTHERS **	0	0	10	0	10	0	2	6	0	8	18	1.9
GRAND TOTAL ***	0	98	376	2	476	0	123	340	0	463	939	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5				5	5		4	1	
PRINCIPALS	21				21	18	3	18	3	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	21		2		23	12	11	19	4	
ELEMENTARY TEACHERS	386	1	12	2	401	44	357	385	13	3
SECONDARY TEACHERS	185		8	43	236	98	138	212	24	
OTHER TEACHERS	107	27	6	17	157	25	132	139	18	
GUIDANCE	26	1			27	2	25	21	6	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	25				25	3	22	19	6	
CONSULTANT,SUPERVISOR	8	2	1	1	12	4	8	10	2	
OTHER PROFESSIONAL	9	1	8		18	2	16	16	2	
TEACHER AIDES	185	19	2		206	5	201	171	35	
TECHNICIANS	4		8		12	12		12		
CLERICAL,SECRETARIAL	46	4	29		79	2	77	73	5	1
SERVICE WORKERS	60	6	130		196	38	158	140	56	
SKILLED CRAFTS	11		13		24	24		23	1	
LABORERS,UNSKILLED			16		16	16		13	3	
TOTAL	1,099	61	235	63	1,458	310	1,148	1,275	179	4

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				**********	PER PUPIL EXPENDITURE			********
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
JOHNSTON COUNTY	14,416									
SALARIES		24,489,116	1,926,082	3,550,277	29,965,475	1698.75	133.61	246.27	2,078.63	67.9
EMPLOYEE BENEFITS		5,609,494	467,345	892,926	6,969,764	389.12	32.42	61.94	483.48	15.8
PURCHASED SERVICES		598,414	153,910	1,145,717	1,898,042	41.51	10.68	79.48	131.67	4.3
SUPPLIES & MATERIALS		1,372,384	757,251	1,788,830	3,918,465	95.20	52.53	124.09	271.82	8.9
INSTRUCTIONAL EQUIP.		1,020,574	13,173	64,737	1,098,484	70.79	.91	4.49	76.19	2.5
OTHER OBJECTS		5,245	67,605	202,807	275,657	.36	4.69	14.07	19.12	.6
TOTAL		33,095,227	3,385,366	7,645,294	44,125,887	2295.73	234.84	530.34	3,060.91	100.0
PERCENT OF TOTAL		75.0	7.7	17.3	100.0					

JONES

Dr. Curtis R. Rains, Supt.
P.O. Box 187, Jones St. Ext.
Trenton, NC 28585

5 Elementary Schools
1 Secondary School

Education District 2

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
520	ENROLL	134	130	127	118	142	132	121	164	109	141	117	119	112	3	3	1672
520	ADM	128	127	120	116	136	128	120	155	102	132	114	118	110	3	3	1612
520	ADA	121	122	116	112	132	124	115	146	97	126	109	112	105	3	3	1543
520	MLD	130	122	118	117	136	127	119	149	102	127	114	117	109	3	3	1593
520	PROM	128	114	112	115	129	125	117	147	102	112	99	112	108	3	3	1526
520	N-P	2	8	6	2	7	2	2	2		15	15	5	1			67

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
520	ENROLL	127	134	117	119	128	127	124	124	142	119	121	101	112	5	11	1611
520	ADM	128	133	117	119	127	127	123	123	141	116	118	99	110	5	11	1597
520	ADA	123	130	114	116	124	123	120	121	136	111	114	95	107	5	11	1550

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

520 JONES COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	6	0	0	6	0	8	4	0	12	18	17.1
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	0	0	6	0	8	4	0	12	18	17.1
PRIVATE SR. INST NC	0	0	0	0	0	0	3	0	0	3	3	2.9
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	3	0	0	3	3	2.9
COMM COLL, TECH NC	0	5	10	0	15	0	8	11	0	19	34	32.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	10	0	15	0	8	11	0	19	34	32.4
PRIVATE JR. COLL NC	0	0	0	0	0	0	7	0	0	7	7	6.7
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	7	0	0	7	7	6.7
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	1.0
TOTAL	0	1	0	0	1	0	0	0	0	0	1	1.0
MILITARY	0	10	3	0	13	0	8	0	0	8	21	20.0
EMPLOYMENT	0	5	5	0	10	0	8	3	0	11	21	20.0
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	27	18	0	45	0	42	18	0	60	105	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2				2	2		2		
PRINCIPALS	6				6	3	3	4	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	3				3	3		2	1	
ELEMENTARY TEACHERS	48			2	50	6	44	36	14	
SECONDARY TEACHERS	18	1		9	28	13	15	24	4	
OTHER TEACHERS	15	7	1		23	4	19	15	8	
GUIDANCE	2				2	1	1	1	1	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	4				4		4	3	1	
CONSULTANT,SUPERVISOR	1			1	2		2	2		
OTHER PROFESSIONAL	2			1	3		3	2	1	
TEACHER AIDES	20	2		1	23		23	5	18	
TECHNICIANS	1		1		2	1	1	2		
CLERICAL,SECRETARIAL	9		4	1	14		14	11	3	
SERVICE WORKERS	8		20		28	7	21	7	21	
SKILLED CRAFTS	4		3		7	7		5	2	
LABORERS,UNSKILLED										
TOTAL	143	10	29	15	197	47	150	121	76	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
JONES COUNTY	1,612									
SALARIES		3,305,989	521,111	242,732	4,069,833	2050.86	323.27	150.58	2,524.71	66.6
EMPLOYEE BENEFITS		732,500	112,535	65,130	910,165	454.40	69.81	40.40	564.61	14.9
PURCHASED SERVICES		121,341	19,965	107,628	248,934	75.27	12.39	66.77	154.43	4.1
SUPPLIES & MATERIALS		252,041	200,482	153,412	605,935	156.35	124.37	95.17	375.89	9.9
INSTRUCTIONAL EQUIP.		195,191	15,021	4,358	214,569	121.09	9.32	2.70	133.11	3.5
OTHER OBJECTS		1,454	26,172	33,301	60,926	.90	16.24	20.66	37.80	1.0
TOTAL		4,608,515	895,285	606,561	6,110,362	2858.87	555.40	376.28	3,790.55	100.0
PERCENT OF TOTAL		75.4	14.7	9.9	100.0					

LEE

Ernest Atkinson, Interim Supt.
P.O. Box 1010, 200 Wicker St.
Sanford, NC 27330

8 Elementary Schools
1 Secondary School
3 Combined Schools

Education District 4

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
530	ENROLL	681	719	607	600	554	582	540	573	558	526	601	563	484	49	68	7705
530	ADM	665	702	587	585	538	566	524	558	541	493	550	522	466	51	66	7414
530	ADA	626	668	559	561	515	542	496	527	506	459	511	489	436	44	60	6999
530	MLD	665	699	579	582	542	568	523	560	540	477	512	497	457	54	66	7321
530	PROM	617	589	565	565	536	566	518	546	531	470	498	478	446	54	63	7042
530	N-P	48	110	14	17	6	2	5	14	9	7	14	19	11		3	279

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
530	ENROLL	641	729	604	590	589	555	581	559	572	552	527	523	484	51	84	7641
530	ADM	637	721	601	584	583	552	574	555	566	544	512	514	476	51	82	7552
530	ADA	617	702	588	568	568	536	558	533	538	516	487	488	453	46	75	7273

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

530 LEE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	8	29	0	37	0	4	51	0	55	92	20.6
PUBLIC SR. OUT-STATE	0	0	4	0	4	0	0	2	0	2	6	1.3
TOTAL	0	8	33	0	41	0	4	53	0	57	98	21.9
PRIVATE SR. INST NC	0	2	9	0	11	0	8	11	2	21	32	7.2
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	1	0	0	1	2	0.4
TOTAL	0	2	10	0	12	0	9	11	2	22	34	7.6
COMM COLL, TECH NC	0	12	58	0	70	0	26	85	2	113	183	40.9
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	12	58	0	70	0	26	85	2	113	183	40.9
PRIVATE JR. COLL NC	0	2	2	0	4	0	0	5	0	5	9	2.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	2	0	4	0	0	5	0	5	9	2.0
TRADE, BUSINESS NC	0	0	0	0	0	0	4	4	0	8	8	1.8
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	1	0	0	1	2	0.4
TOTAL	0	0	1	0	1	0	5	4	0	9	10	2.2
MILITARY	0	8	14	0	22	0	3	1	0	4	26	5.8
EMPLOYMENT	0	10	30	0	40	0	8	15	0	23	63	14.1
OTHERS **	0	2	9	1	12	0	5	7	0	12	24	5.4
GRAND TOTAL ***	0	44	157	1	202	0	60	181	4	245	447	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	7	1	2		10	6	4	10		
PRINCIPALS	12				12	7	5	11	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	11				11	8	3	7	4	
ELEMENTARY TEACHERS	184	11	18		213	9	204	189	24	
SECONDARY TEACHERS	187	6	21		214	65	149	194	18	2
OTHER TEACHERS	9	3	2		14		14	13	1	
GUIDANCE	13	2			15	4	11	13	2	
PSYCHOLOGICAL	3	1			4		4	4		
LIBRARIAN,AUDIOVISUAL	12		4		16	1	15	11	5	
CONSULTANT,SUPERVISOR	6	2	2		10	2	8	9	1	
OTHER PROFESSIONAL	1	1	2		4	1	3	4		
TEACHER AIDES	99		30		129	2	127	119	9	1
TECHNICIANS			1		1		1	1		
CLERICAL,SECRETARIAL	35	2	13		50	1	49	49	1	
SERVICE WORKERS	55		82		137	31	106	91	46	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	634	29	177		840	137	703	725	112	3

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
LEE COUNTY	7,414									
SALARIES		12,984,238	1,087,989	3,183,421	17,255,649	1751.31	146.75	429.38	2,327.44	68.9
EMPLOYEE BENEFITS		2,974,833	256,404	716,851	3,948,087	401.25	34.58	96.69	532.52	15.8
PURCHASED SERVICES		273,020	85,541	937,819	1,296,380	36.82	11.54	126.49	174.85	5.2
SUPPLIES & MATERIALS		645,028	394,252	864,032	1,903,312	87.00	53.18	116.54	256.72	7.6
INSTRUCTIONAL EQUIP.		367,727	54,141	180,842	602,710	49.60	7.30	24.39	81.29	2.4
OTHER OBJECTS		8,082	6,491	10,125	24,698	1.09	.88	1.37	3.34	.1
TOTAL		17,252,927	1,884,818	5,893,090	25,030,836	2327.07	254.23	794.86	3,376.16	100.0
PERCENT OF TOTAL		69.0	7.5	23.5	100.0					

LENOIR

Young H. Allen, Supt.
Box 729, 201 East King St.
Kinston, NC 28501

9 Elementary Schools
2 Secondary Schools

Education District 2

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
540	ENROLL	477	474	519	501	474	472	473	548	523	588	497	469	406	18	32	6471
540	ADM	472	466	510	493	462	468	462	537	507	555	470	444	399	19	32	6296
540	ADA	449	445	489	472	445	450	443	507	479	519	439	411	364	17	29	5958
540	MLD	472	461	512	482	460	472	463	536	506	536	456	435	394	19	32	6236
540	PROM	445	428	476	467	453	466	459	521	505	481	425	408	388	19	32	5973
540	N-P	27	33	36	15	7	6	4	15	1	55	31	27	6			263

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
540	ENROLL	436	491	467	502	474	464	468	472	534	575	511	431	412	19	29	6285
540	ADM	428	485	463	498	467	463	465	469	528	559	499	420	403	19	27	6193
540	ADA	415	474	454	486	458	452	454	452	506	531	474	393	379	17	26	5971

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

540 LENOIR COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	19	1	23	0	12	29	0	41	64	16.5
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	0	3	19	1	23	0	13	29	0	42	65	16.8
PRIVATE SR. INST NC	0	4	5	0	9	0	4	12	0	16	25	6.4
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	0	4	5	0	9	0	5	12	0	17	26	6.7
COMM COLL, TECH NC	0	6	62	1	69	0	26	71	0	97	166	42.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	62	1	69	0	26	71	0	97	166	42.8
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	2	0	2	2	0.5
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	0.5
TRADE, BUSINESS NC	0	0	1	0	1	0	0	6	0	6	7	1.8
TRADE, BUSI OUTSTATE	0	1	1	0	2	0	0	0	0	0	2	0.5
TOTAL	0	1	2	0	3	0	0	6	0	6	9	2.3
MILITARY	0	12	10	0	22	0	6	3	0	9	31	8.0
EMPLOYMENT	0	11	37	0	48	0	9	16	0	25	73	18.8
OTHERS **	0	2	2	0	4	0	5	7	0	12	16	4.1
GRAND TOTAL ***	0	39	137	2	178	0	64	146	0	210	388	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3				3	3		3		
PRINCIPALS	11				11	10	1	8	3	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	11				11	6	5	5	6	
ELEMENTARY TEACHERS	146	19	7	6	178	19	159	142	36	
SECONDARY TEACHERS	64		4	32	100	41	59	78	22	
OTHER TEACHERS	85	1	3		89	10	79	72	17	
GUIDANCE	13	2	1	1	17	1	16	13	4	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	9		3		12		12	11	1	
CONSULTANT,SUPERVISOR	5	1		1	7	2	5	6	1	
OTHER PROFESSIONAL	5	2	1		8	2	6	6	2	
TEACHER AIDES	83	7	2	1	93		93	60	32	1
TECHNICIANS			3		3	2	1	2	1	
CLERICAL,SECRETARIAL	25	1	18		44	1	43	34	10	
SERVICE WORKERS	31		100		131	46	85	62	69	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	491	33	142	41	707	143	564	502	204	1

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
LENOIR COUNTY	6,296									
SALARIES		11,587,909	1,052,222	1,656,567	14,296,697	1840.52	167.13	263.11	2,270.76	65.7
EMPLOYEE BENEFITS		2,629,407	267,486	412,890	3,309,784	417.63	42.49	65.58	525.70	15.2
PURCHASED SERVICES		390,760	131,526	618,113	1,140,398	62.06	20.89	98.18	181.13	5.2
SUPPLIES & MATERIALS		698,382	492,057	967,848	2,158,286	110.92	78.15	153.72	342.79	9.9
INSTRUCTIONAL EQUIP.		451,711	89,054	81,317	622,081	71.75	14.14	12.92	98.81	2.9
OTHER OBJECTS		5,277	70,225	162,320	237,822	.84	11.15	25.78	37.77	1.1
TOTAL		15,763,445	2,102,569	3,899,054	21,765,068	2503.72	333.95	619.29	3,456.96	100.0
PERCENT OF TOTAL		72.4	9.7	17.9	100.0					

Kinston

Dr. Duane O. Moore, Supt.
200 Rhodes Avenue
Kinston, NC 28501

7 Elementary Schools
1 Secondary School

Education District 2

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
541	ENROLL	373	435	422	347	362	359	376	359	387	466	407	351	269	34	48	4995
541	ADM	360	426	406	336	356	351	362	350	371	416	371	328	255	33	45	4766
541	ADA	343	409	391	326	342	338	339	332	345	388	349	311	244	31	43	4531
541	MLD	359	429	406	340	355	348	360	351	363	389	347	317	249	35	47	4695
541	PROM	327	349	367	331	348	344	342	341	337	368	336	310	249	35	47	4431
541	N-P	32	80	39	9	7	4	18	10	26	21	11	7				264

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
541	ENROLL	393	407	382	370	333	357	377	369	373	423	405	327	305	30	82	4913
541	ADM	386	406	379	369	331	333	372	365	369	410	392	319	304	29	79	4843
541	ADA	378	398	371	362	325	326	357	349	348	390	372	306	294	27	72	4675

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

541 KINSTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	12	23	0	35	0	28	22	0	50	85	31.8
PUBLIC SR. OUT-STATE	0	1	3	0	4	0	0	0	0	0	4	1.5
TOTAL	0	13	26	0	39	0	28	22	0	50	89	33.3
PRIVATE SR. INST NC	0	6	5	0	11	0	3	6	0	9	20	7.5
PRIVATE SR. OUTSTATE	0	2	0	0	2	0	1	1	0	2	4	1.5
TOTAL	0	8	5	0	13	0	4	7	0	11	24	9.0
COMM COLL, TECH NC	0	12	15	0	27	0	37	20	0	57	84	31.5
C.C. TECH OUT-STATE	0	1	0	0	1	0	2	1	0	3	4	1.5
TOTAL	0	13	15	0	28	0	39	21	0	60	88	33.0
PRIVATE JR. COLL NC	0	2	2	0	4	0	3	4	0	7	11	4.1
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.4
TOTAL	0	3	2	0	5	0	3	4	0	7	12	4.5
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	24	5	0	29	0	6	0	0	6	35	13.1
EMPLOYMENT	0	9	3	0	12	0	7	0	0	7	19	7.1
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	70	56	0	126	0	87	54	0	141	267	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	8	1	1	1	11	6	5	7	4	
PRINCIPALS	8				8	7	1	5	3	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	7				7	5	2	3	4	
ELEMENTARY TEACHERS	132		10	4	146	8	138	95	51	
SECONDARY TEACHERS	51		8	17	76	22	54	49	27	
OTHER TEACHERS	44	25	5		74	16	58	43	31	
GUIDANCE	7		5		12	1	11	5	7	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	8		3		11		11	8	3	
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	3		4	1	8		8	7	1	
TEACHER AIDES	62	6	4		72	1	71	26	46	
TECHNICIANS										
CLERICAL,SECRETARIAL	18	1	12		31		31	18	13	
SERVICE WORKERS	34		65		99	36	63	28	71	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	383	33	117	23	556	102	454	295	261	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
KINSTON CITY	4,766									
SALARIES		8,314,595	1,141,692	1,637,999	11,094,285	1744.56	239.55	343.68	2,327.79	68.1
EMPLOYEE BENEFITS		1,889,851	276,139	398,085	2,564,075	396.53	57.94	83.53	538.00	15.8
PURCHASED SERVICES		281,877	57,959	626,505	966,341	59.14	12.16	131.45	202.75	5.9
SUPPLIES & MATERIALS		376,370	395,888	393,898	1,166,156	78.97	83.07	82.65	244.69	7.2
INSTRUCTIONAL EQUIP.		223,014	4,037	64,616	291,666	46.79	.85	13.56	61.20	1.8
OTHER OBJECTS		1,567	94,747	103,634	199,949	.33	19.88	21.74	41.95	1.2
TOTAL		11,087,273	1,970,462	3,224,737	16,282,472	2326.32	413.45	676.61	3,416.38	100.0
PERCENT OF TOTAL		68.1	12.1	19.8	100.0					

LINCOLN

Dr. Martin A. Eaddy, Supt.
P.O. Box 400, Hwy. 321-N.
Lincolnton, NC 28093

12 Elementary Schools
4 Secondary Schools
3 Combined Schools

Education District 6

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
550	ENROLL	660	687	644	697	683	634	634	706	681	750	826	734	600	21	69	9026
550	ADM	642	672	617	679	665	621	624	688	660	712	746	693	576	21	74	8690
550	ADA	603	637	588	649	632	592	594	642	605	653	686	644	547	19	65	8156
550	MLD	632	666	623	671	663	632	624	680	659	690	707	671	567	21	78	8584
550	PROM	598	618	610	662	655	629	619	668	645	664	642	636	563	21	70	8300
550	N-P	34	48	13	9	8	3	5	12	14	26	65	35	4		8	284

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
550	ENROLL	653	671	641	644	684	669	642	643	678	675	770	687	631	18	77	8783
550	ADM	644	665	641	641	681	666	640	639	673	664	743	670	620	18	76	8681
550	ADA	623	644	620	624	659	647	621	612	637	621	691	630	594	17	71	8311

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

550 LINCOLN COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	61	3	68	0	5	49	1	55	123	21.1
PUBLIC SR. OUT-STATE	0	1	5	0	6	0	0	2	0	2	8	1.4
TOTAL	0	5	66	3	74	0	5	51	1	57	131	22.5
PRIVATE SR. INST NC	0	1	12	0	13	0	2	18	0	20	33	5.7
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	2	0	2	4	0.7
TOTAL	0	1	14	0	15	0	2	20	0	22	37	6.4
COMM COLL, TECH NC	0	4	59	0	63	0	6	81	0	87	150	25.8
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.3
TOTAL	0	4	60	0	64	0	6	82	0	88	152	26.1
PRIVATE JR. COLL NC	0	0	3	0	3	0	0	2	0	2	5	0.9
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	0	2	0	2	5	0.9
TRADE, BUSINESS NC	0	0	0	0	0	0	0	16	0	16	16	2.7
TRADE, BUSI OUTSTATE	0	0	4	0	4	0	0	0	0	0	4	0.7
TOTAL	0	0	4	0	4	0	0	16	0	16	20	3.4
MILITARY	0	12	11	1	24	0	2	1	0	3	27	4.6
EMPLOYMENT	0	12	86	0	98	0	10	98	0	108	206	35.4
OTHERS **	0	0	2	0	2	0	1	1	0	2	4	0.7
GRAND TOTAL ***	0	34	246	4	284	0	26	271	1	298	582	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	7	1		1	9	5	4	8	1	
PRINCIPALS	19				19	13	6	19		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	13				13	9	4	12	1	
ELEMENTARY TEACHERS	181		9		190	10	180	184	6	
SECONDARY TEACHERS	179	2	19	33	233	84	149	221	11	1
OTHER TEACHERS	49	14	1		64	4	60	62	1	1
GUIDANCE	14	1	1	2	18	4	14	18		
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN,AUDIOVISUAL	18				18		18	18		
CONSULTANT,SUPERVISOR	1	1			2		2	2		
OTHER PROFESSIONAL	8	2	1		11	2	9	8	3	
TEACHER AIDES	119	4	5		128	2	126	121	6	1
TECHNICIANS			2		2		2	2		
CLERICAL,SECRETARIAL	40		16		56		56	55	1	
SERVICE WORKERS	41		87		128	22	106	111	17	
SKILLED CRAFTS	8		11		19	19		18	1	
LABORERS,UNSKILLED										
TOTAL	699	25	152	36	912	175	737	861	48	3

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
LINCOLN COUNTY	8,690									
SALARIES		15,077,371	1,018,524	2,459,856	18,555,752	1735.03	117.21	283.07	2,135.31	68.3
EMPLOYEE BENEFITS		3,383,523	245,168	582,352	4,211,044	389.36	28.21	67.01	484.58	15.5
PURCHASED SERVICES		447,622	67,884	645,146	1,160,652	51.51	7.81	74.24	133.56	4.3
SUPPLIES & MATERIALS		803,584	501,614	1,072,800	2,377,998	92.47	57.72	123.45	273.64	8.8
INSTRUCTIONAL EQUIP.		502,801	40,918	79,351	623,070	57.86	4.71	9.13	71.70	2.3
OTHER OBJECTS		8,173	30,814	190,948	229,935	.94	3.55	21.97	26.46	.8
TOTAL		20,223,074	1,904,922	5,030,453	27,158,449	2327.17	219.21	578.87	3,125.25	100.0
PERCENT OF TOTAL		74.5	7.0	18.5	100.0					

MACON

Lonnie H. Crawford, Supt.
Box 1029, Rt. 1, Old Hwy. 64-W.
Franklin, NC 28734

8 Elementary Schools
1 Secondary School
2 Combined Schools

Education District 8

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
560	ENROLL	280	272	274	292	277	251	233	266	293	291	257	269	279	7	1	3542
560	ADM	267	263	259	279	267	238	222	253	274	266	241	251	265	7	1	3353
560	ADA	251	251	249	268	255	227	212	241	261	252	227	236	249	7	1	3187
560	MLD	268	261	255	276	268	240	223	252	271	257	236	244	261	7	1	3320
560	PROM	260	249	251	272	265	238	220	251	270	236	229	239	258	7	1	3246
560	N-P	8	12	4	4	3	2	3	1	1	21	7	5	3			74

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
560	ENROLL	264	281	260	254	277	274	249	217	270	292	242	228	262	5	1	3376
560	ADM	258	279	258	253	277	272	248	216	268	286	238	226	259	5	1	3344
560	ADA	249	269	250	245	271	261	241	211	259	273	227	216	248	5	1	3226

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

560 MACON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	32	0	32	0	0	37	0	37	69	27.1
PUBLIC SR. OUT-STATE	0	0	3	0	3	0	0	5	0	5	8	3.1
TOTAL	0	0	35	0	35	0	0	42	0	42	77	30.2
PRIVATE SR. INST NC	0	0	5	1	6	0	0	3	0	3	9	3.5
PRIVATE SR. OUTSTATE	0	0	6	0	6	0	0	2	0	2	8	3.1
TOTAL	0	0	11	1	12	0	0	5	0	5	17	6.7
COMM COLL, TECH NC	0	0	19	0	19	0	0	36	0	36	55	21.6
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	0	19	0	19	0	0	37	0	37	56	22.0
PRIVATE JR. COLL NC	0	0	2	0	2	0	0	2	0	2	4	1.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	2	0	2	4	1.6
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.4
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	1	0	1	0	0	1	0	1	2	0.8
MILITARY	0	0	11	0	11	0	0	0	0	0	11	4.3
EMPLOYMENT	0	2	43	0	45	0	2	28	0	30	75	29.4
OTHERS **	0	0	6	0	6	0	0	7	0	7	13	5.1
GRAND TOTAL ***	0	2	128	1	131	0	2	122	0	124	255	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary

(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3				3	3		3		
PRINCIPALS	11				11	11		11		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	5				5	3	2	5		
ELEMENTARY TEACHERS	93		17		110	13	97	110		
SECONDARY TEACHERS	42		6	16	64	22	42	64		
OTHER TEACHERS	16	11			27	7	20	26	1	
GUIDANCE	8	1			9	4	5	9		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	6		1		7		7	7		
CONSULTANT,SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	3	1		1	5		5	5		
TEACHER AIDES	47	1	15		63		63	63		
TECHNICIANS										
CLERICAL,SECRETARIAL	11		10		21		21	21		
SERVICE WORKERS	12		43		55	15	40	53	2	
SKILLED CRAFTS	6		8		14	14		14		
LABORERS,UNSKILLED										
TOTAL	264	14	100	17	395	92	303	392	3	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUPTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MACON COUNTY	3,353									
SALARIES		6,391,129	465,862	1,460,394	8,317,385	1906.09	138.94	435.55	2,480.58	69.4
EMPLOYEE BENEFITS		1,410,717	101,451	359,950	1,872,119	420.73	30.26	107.35	558.34	15.6
PURCHASED SERVICES		187,936	24,716	218,270	430,923	56.05	7.37	65.10	128.52	3.6
SUPPLIES & MATERIALS		284,515	212,409	550,516	1,047,440	84.85	63.35	164.19	312.39	8.7
INSTRUCTIONAL EQUIP.		193,197	6,494	13,700	213,390	57.62	1.94	4.09	63.65	1.8
OTHER OBJECTS		2,002	25,115	75,240	102,357	.60	7.49	22.44	30.53	.9
TOTAL		8,469,496	836,047	2,678,070	11,983,614	2525.94	249.35	798.72	3,574.01	100.0
PERCENT OF TOTAL		70.7	7.0	22.3	100.0					

MADISON

Robert L. Edwards, Supt.
Box 308, Courthouse
Marshall, NC 28753

7 Elementary Schools
1 Secondary School

Education District 8

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
570	ENROLL	198	200	218	205	212	225	225	210	244	269	204	204	152	3	3	2772
570	ADM	189	189	215	193	205	219	220	206	236	253	196	199	149	3	4	2676
570	ADA	172	176	202	182	195	206	207	194	215	232	179	183	139	3	3	2488
570	MLD	191	182	212	192	202	217	222	209	233	247	192	193	147	2	5	2646
570	PROM	188	178	211	190	201	216	218	207	229	211	178	189	147	2	5	2570
570	N-P	3	4	1	2	1	1	4	2	4	36	14	4				76

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
570	ENROLL	176	201	192	225	197	206	227	219	222	281	225	190	182	2	3	2748
570	ADM	175	199	189	222	195	204	225	219	221	272	220	187	179	2	3	2712
570	ADA	164	193	182	214	187	198	217	209	212	253	208	176	170	2	3	2588

1987-88 High School Graduate Intentions

(Includes 1987 Summer School Graduates)

570 MADISON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	13	0	13	0	0	9	0	9	22	15.6
PUBLIC SR. OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	2.1
TOTAL	0	0	16	0	16	0	0	9	0	9	25	17.7
PRIVATE SR. INST NC	0	0	6	0	6	0	0	7	0	7	13	9.2
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	1.4
TOTAL	0	0	7	0	7	0	0	8	0	8	15	10.6
COMM COLL, TECH NC	0	0	28	0	28	0	0	21	0	21	49	34.8
C.C. TECH OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	2.8
TOTAL	0	0	30	0	30	0	0	23	0	23	53	37.6
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	7	0	7	7	5.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	3	0	3	3	2.1
TOTAL	0	0	0	0	0	0	0	10	0	10	10	7.1
MILITARY	0	0	4	0	4	0	0	0	0	0	4	2.8
EMPLOYMENT	0	0	15	0	15	0	0	19	0	19	34	24.1
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	0	72	0	72	0	0	69	0	69	141	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5	1		1	7	6	1	7		
PRINCIPALS	8				8	6	2	8		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	4				4	4		4		
ELEMENTARY TEACHERS	90	11	2		103	14	89	103		
SECONDARY TEACHERS	38		3	16	57	23	34	57		
OTHER TEACHERS										
GUIDANCE	4		1		5	1	4	5		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL	5				5		5	5		
CONSULTANT,SUPERVISOR	5		1		6	1	5	6		
OTHER PROFESSIONAL	2				2	2		2		
TEACHER AIDES	34	1		4	39	1	38	39		
TECHNICIANS										
CLERICAL,SECRETARIAL	14		5		19	1	18	19		
SERVICE WORKERS	104		12		116	45	71	116		
SKILLED CRAFTS	6				6	6		6		
LABORERS,UNSKILLED										
TOTAL	320	13	24	21	378	111	267	378		

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MADISON COUNTY	2,676									
SALARIES		5,178,213	316,295	634,260	6,328,768	1935.06	192.94	237.02	2,365.02	68.2
EMPLOYEE BENEFITS		1,163,501	118,301	122,801	1,404,603	434.79	44.21	45.89	524.89	15.1
PURCHASED SERVICES		133,648	24,034	107,991	265,673	49.94	8.98	40.36	99.28	2.9
SUPPLIES & MATERIALS		350,096	232,799	363,395	946,290	130.83	87.00	135.80	353.63	10.2
INSTRUCTIONAL EQUIP.		175,990	10,449	78,856	265,295	65.77	3.90	29.47	99.14	2.9
OTHER OBJECTS		1,132	22,026	43,763	66,921	.42	8.23	16.35	25.00	.7
TOTAL		7,002,579	923,905	1,351,065	9,277,549	2616.81	345.26	504.89	3,466.96	100.0
PERCENT OF TOTAL		75.4	10.0	14.6	100.0					

MARTIN

Dr. F. Boyd Bailey, Supt.
300 N. Watts Street
Williamston, NC 27892

9 Elementary Schools
2 Secondary Schools
2 Combined Schools

Education District 1

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
580	ENROLL	401	393	384	397	385	405	384	378	447	547	386	388	359	22	26	5302
580	ADM	389	387	380	391	374	400	379	373	441	524	373	374	352	22	26	5185
580	ADA	368	370	365	379	361	386	367	359	424	497	358	359	339	21	25	4978
580	MLD	393	381	379	390	374	402	389	364	436	500	365	364	350	23	27	5137
580	PROM	384	338	361	362	370	395	384	354	433	433	353	346	330	17	24	4884
580	N-P	9	43	18	28	4	7	5	10	3	67	12	18	20	6	3	253

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
580	ENROLL	367	424	356	387	363	375	402	394	364	513	425	355	358	16	36	5135
580	ADM	350	420	355	384	359	372	400	388	358	503	419	350	356	16	35	5065
580	ADA	332	411	348	376	352	367	390	375	348	475	406	333	343	15	33	4904

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

580 MARTIN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	27	27	0	54	0	57	33	0	90	144	42.9
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	27	27	0	54	0	57	34	0	91	145	43.2
PRIVATE SR. INST NC	0	2	2	0	4	0	0	2	0	2	6	1.8
PRIVATE SR. OUTSTATE	0	1	2	0	3	0	1	0	0	1	4	1.2
TOTAL	0	3	4	0	7	0	1	2	0	3	10	3.0
COMM COLL, TECH NC	0	9	25	0	34	0	17	30	0	47	81	24.1
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	3	0	3	4	1.2
TOTAL	0	9	26	0	35	0	17	33	0	50	85	25.3
PRIVATE JR. COLL NC	0	0	1	0	1	0	4	1	0	5	6	1.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	4	1	0	5	6	1.8
TRADE, BUSINESS NC	0	0	0	0	6	0	0	1	0	1	1	0.3
TRADE, BUSI OUTSTATE	0	5	1	0	6	0	0	3	0	3	9	2.7
TOTAL	0	5	1	0	6	0	0	4	0	4	10	3.0
MILITARY	0	17	7	0	24	0	6	1	0	7	31	9.2
EMPLOYMENT	0	12	15	0	27	0	10	7	0	17	44	13.1
OTHERS **	0	1	0	0	1	0	2	2	0	4	5	1.5
GRAND TOTAL ***	0	74	81	0	155	0	97	84	0	181	336	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	8	2	3	1	14	5	9	10	4	
PRINCIPALS	13				13	12	1	7	6	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	8				8	4	4	5	3	
ELEMENTARY TEACHERS	148	12	18		178	18	160	121	57	
SECONDARY TEACHERS	57	2	18	26	103	36	67	77	26	
OTHER TEACHERS	25	4	3		32	4	28	21	11	
GUIDANCE	6		1		7		7	2	5	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	11		1		12		12	10	2	
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	4		3	2	9	2	7	9		
TEACHER AIDES	64	15	6		85		85	33	52	
TECHNICIANS										
CLERICAL,SECRETARIAL	18	1	18	1	38		38	27	11	
SERVICE WORKERS	2		75		77	1	76	35	42	
SKILLED CRAFTS	8	11			19	19		13	6	
LABORERS,UNSKILLED				1	1		1		1	
TOTAL	373	47	146	31	597	101	496	371	226	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MARTIN COUNTY	5,185									
SALARIES		9,429,181	1,029,445	2,048,002	12,506,628	1818.55	198.54	394.99	2,412.08	68.4
EMPLOYEE BENEFITS		2,091,713	244,290	515,060	2,851,064	403.42	47.11	99.34	549.87	15.7
PURCHASED SERVICES		246,120	34,522	636,976	917,618	47.47	6.66	122.85	176.98	5.0
SUPPLIES & MATERIALS		374,366	437,027	548,237	1,359,630	72.20	84.29	105.74	262.23	7.4
INSTRUCTIONAL EQUIP.		245,511	41,039	175,750	462,300	47.35	7.92	33.90	89.17	2.5
OTHER OBJECTS		1,696	72,161	115,872	189,730	.33	13.92	22.35	36.60	1.0
TOTAL		12,388,588	1,858,484	4,039,897	18,286,969	2389.32	358.44	779.17	3,526.93	100.0
PERCENT OF TOTAL		67.7	10.2	22.1	100.0					

McDOWELL

Dr. David L. Ricketts, Supt.
P.O. Box 130, 320 S. Main St.
Marion, NC 28752

8 Elementary Schools
1 Secondary School
2 Combined Schools

Education District 8

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
590	ENROLL	525	515	444	523	478	458	480	575	596	592	574	526	448	20		6754
590	ADM	518	497	438	515	465	456	466	555	579	559	542	472	420	22		6504
590	ADA	467	463	410	483	437	427	439	505	528	502	502	435	379	18		5995
590	MLD	523	499	441	519	463	458	470	556	568	536	507	444	404	21		6409
590	PROM	488	457	429	505	453	452	462	538	554	521	489	428	398	21		6195
590	N-P	35	42	12	14	10	6	8	18	14	15	18	16	6			214

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
590	ENROLL	464	539	476	450	508	470	461	483	553	588	570	496	453	22		6533
590	ADM	460	537	472	445	505	462	459	481	548	579	558	488	446	22		6462
590	ADA	434	515	454	430	488	445	439	459	520	552	530	460	420	20		6166

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

590 MCDOWELL COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	36	1	37	0	1	25	0	26	63	16.2
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.5
TOTAL	0	0	37	1	38	0	1	26	0	27	65	16.7
PRIVATE SR. INST NC	0	2	3	0	5	0	0	6	0	6	11	2.8
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	0.5
TOTAL	0	2	4	0	6	0	0	7	0	7	13	3.3
COMM COLL, TECH NC	0	0	31	1	32	0	4	41	0	45	77	19.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	31	1	32	0	4	41	0	45	77	19.7
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	2	0	2	3	0.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	2	0	2	3	0.8
TRADE, BUSINESS NC	0	0	0	0	0	0	1	0	0	1	1	0.3
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	1	0	0	1	1	0.3
MILITARY	0	2	20	0	22	0	0	3	0	3	25	6.4
EMPLOYMENT	0	8	100	0	108	0	5	92	0	97	205	52.6
OTHERS **	0	0	0	1	1	0	0	0	0	0	1	0.3
GRAND TOTAL ***	0	12	193	3	208	0	11	171	0	182	390	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	8	1	1	1	11	7	4	11		
PRINCIPALS	11				11	10	1	11		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	9				9	4	5	8	1	
ELEMENTARY TEACHERS	117	15	5		137	4	133	134	3	
SECONDARY TEACHERS	136		2	26	164	57	107	157	6	1
OTHER TEACHERS	23	16		4	43	10	33	41	1	1
GUIDANCE	10	1	3	1	15	7	8	14	1	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	10		2		12		12	12		
CONSULTANT,SUPERVISOR	5				5	2	3	5		
OTHER PROFESSIONAL	6	3	2		11	2	9	11		
TEACHER AIDES	80	13	3	1	97	1	96	94	3	
TECHNICIANS										
CLERICAL,SECRETARIAL	27	2	1	1	31		31	31		
SERVICE WORKERS	28		81		109	32	77	106	2	1
SKILLED CRAFTS	5		10		15	15		15		
LABORERS,UNSKILLED										
TOTAL	476	51	110	34	671	151	520	651	17	3

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MCDOWELL COUNTY	6,504									
SALARIES		11,153,396	740,098	1,641,952	13,535,446	1714.85	113.79	252.45	2,081.09	67.3
EMPLOYEE BENEFITS		2,536,764	183,925	433,693	3,154,383	390.03	28.28	66.68	484.99	15.7
PURCHASED SERVICES		336,424	71,034	391,515	798,973	51.73	10.92	60.20	122.85	4.0
SUPPLIES & MATERIALS		579,319	320,146	1,060,231	1,959,696	89.07	49.22	163.01	301.30	9.7
INSTRUCTIONAL EQUIP.		388,572	21,848	63,100	473,519	59.74	3.36	9.70	72.80	2.4
OTHER OBJECTS		12,343	41,767	130,779	184,888	1.90	6.42	20.11	28.43	.9
TOTAL		15,006,818	1,378,818	3,721,270	20,106,905	2307.32	211.99	572.15	3,091.46	100.0
PERCENT OF TOTAL		74.6	6.9	18.5	100.0					

MECCKLENBURG

Dr. Peter D. Relic, Supt.
P.O. Box 30035, 701 E. 2nd St.
Charlotte, NC 28230

75 Elementary Schools
10 Secondary Schools
21 Combined Schools

Education District 6

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
600	ENROLL	6309	6592	6184	6200	5462	5359	5369	5831	5743	6120	6321	5953	5053	254	775	77525
600	ADM	5983	6277	5901	5943	5254	5151	5136	5560	5330	5767	5834	5394	4888	245	759	73422
600	ADA	5635	5981	5658	5716	5050	4936	4902	5194	4946	5292	5333	4975	4625	230	692	69165
600	MLD	5977	6312	5925	5954	5270	5170	5123	5490	5202	5571	5462	5092	4832	249	768	72397
600	PROM	5776	5889	5290	5797	5213	5129	5081	5236	4972	5269	4845	4791	4715	249	713	68965
600	N-P	201	423	635	157	57	41	42	254	230	302	617	301	117		55	3432

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
600	ENROLL	6164	6443	6575	5546	5904	5345	5250	5480	5642	5587	6091	5202	5107	256	754	75346
600	ADM	6036	6366	6496	5478	5839	5276	5183	5390	5529	5417	5917	5070	5059	245	765	74066
600	ADA	5839	6183	6332	5353	5698	5158	5037	5189	5265	5115	5547	4807	4915	236	718	71392

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

600 MECKLENBURG COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	2	175	612	19	808	0	227	659	23	909	1717	37.2
PUBLIC SR. OUT-STATE	0	14	81	0	95	0	12	57	5	74	169	3.7
TOTAL	2	189	693	19	903	0	239	716	28	983	1886	40.9
PRIVATE SR. INST NC	0	30	116	3	149	0	37	119	2	158	307	6.7
PRIVATE SR. OUTSTATE	1	13	48	0	62	0	15	76	2	93	155	3.4
TOTAL	1	43	164	3	211	0	52	195	4	251	462	10.0
COMM COLL, TECH NC	1	75	238	17	331	0	171	237	13	421	752	16.3
C.C. TECH OUT-STATE	1	3	7	2	13	0	6	7	1	14	27	0.6
TOTAL	2	78	245	19	344	0	177	244	14	435	779	16.9
PRIVATE JR. COLL NC	0	23	59	0	82	0	17	43	1	61	143	3.1
PRIVATE JR. OUTSTATE	0	2	6	0	8	0	3	8	0	11	19	0.4
TOTAL	0	25	65	0	90	0	20	51	1	72	162	3.5
TRADE, BUSINESS NC	0	26	15	0	41	0	97	101	2	200	241	5.2
TRADE, BUSI OUTSTATE	0	19	16	1	36	0	14	8	0	22	58	1.3
TOTAL	0	45	31	1	77	0	111	109	2	222	299	6.5
MILITARY	2	116	93	0	211	0	31	9	0	40	251	5.4
EMPLOYMENT	1	66	117	2	186	1	73	123	3	200	386	8.4
OTHERS **	0	73	115	1	189	1	94	101	4	200	389	8.4
GRAND TOTAL ***	8	635	1523	45	2211	2	797	1548	56	2403	4614	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	28		27	1	56	39	17	45	11	
PRINCIPALS	105		4		109	66	43	76	33	
ASST PRINC,TEACHING			33		33	8	25	21	12	
ASST PRINC,NONTEACHING	157		33		190	58	132	126	63	1
ELEMENTARY TEACHERS	1,809	62	104		1,975	107	1,868	1,391	574	10
SECONDARY TEACHERS	1,348	25	86	269	1,728	595	1,133	1,262	445	21
OTHER TEACHERS	312	6	24		342	61	281	244	97	1
GUIDANCE	126		6	10	142	29	113	94	48	
PSYCHOLOGICAL	32	6	51		89	24	65	80	9	
LIBRARIAN,AUDIOVISUAL	131	1	8		140	5	135	105	35	
CONSULTANT,SUPERVISOR	38	5	49	3	95	16	79	69	25	1
OTHER PROFESSIONAL	73	8	40		121	13	108	94	24	3
TEACHER AIDES	1,094	61	139	10	1,304	89	1,215	679	576	49
TECHNICIANS	2	5	61		68	31	37	50	15	3
CLERICAL,SECRETARIAL	297	5	183		485	12	473	328	154	3
SERVICE WORKERS	395	3	778		1,176	400	776	454	718	4
SKILLED CRAFTS	34		132		166	160	6	137	27	2
LABORERS,UNSKILLED	11		86		97	96	1	41	55	1
TOTAL	5,992	187	1,844	293	8,316	1,809	6,507	5,296	2,921	99

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MECKLENBURG COUNT	73,422									
SALARIES		131,543,145	7,592,128	50,567,318	189,702,591	1791.60	103.40	688.72	2,583.72	67.8
EMPLOYEE BENEFITS		29,383,543	1,781,126	11,584,546	42,749,215	400.20	24.26	157.78	582.24	15.4
PURCHASED SERVICES		6,460,926	979,085	18,294,141	25,734,151	88.00	13.34	249.16	350.50	9.2
SUPPLIES & MATERIALS		5,130,362	3,858,636	7,000,855	15,989,854	69.88	52.55	95.35	217.78	5.7
INSTRUCTIONAL EQUIP.		2,581,012	216,854	1,792,339	4,590,205	35.15	2.95	24.41	62.51	1.6
OTHER OBJECTS		73,082	300,772	537,023	910,877	1.00	4.10	7.31	12.41	.3
TOTAL		175,172,070	14,728,601	89,776,222	279,676,892	2385.83	200.60	1222.75	3,809.16	100.0
PERCENT OF TOTAL		62.6	5.3	32.1	100.0					

MITCHELL

Douglas M. Greene, Supt.
115 School Road
Bakersville, NC 28705

6 Elementary Schools
1 Secondary School

Education District 8

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
610	ENROLL	190	215	181	175	198	206	192	154	198	220	164	205	163	13		2474
610	ADM	182	211	178	167	190	197	190	148	190	202	159	189	159	13		2375
610	ADA	165	197	167	156	178	184	179	136	177	186	145	173	144	11		2198
610	MLD	181	214	181	166	191	198	191	146	190	195	155	180	159	12		2359
610	PROM	173	203	177	163	185	198	189	142	188	187	145	170	141	12		2273
610	N-P	8	11	4	3	6		2	4	2	8	10	10	18			86

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
610	ENROLL	188	187	206	178	170	190	197	191	146	202	184	164	173	11		2387
610	ADM	186	186	206	178	168	190	197	190	146	199	182	159	170	11		2368
610	ADA	178	177	200	172	162	182	188	182	141	183	170	146	159	9		2249

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

610 MITCHELL COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	15	0	15	0	0	21	0	21	36	24.0
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	15	0	15	0	0	21	0	21	36	24.0
PRIVATE SR. INST NC	0	0	12	0	12	0	0	17	0	17	29	19.3
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	3	0	3	3	2.0
TOTAL	0	0	12	0	12	0	0	20	0	20	32	21.3
COMM COLL, TECH NC	0	1	6	0	7	0	0	8	0	8	15	10.0
C.C. TECH OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	2.0
TOTAL	0	1	9	0	10	0	0	8	0	8	18	12.0
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.7
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.7
MILITARY	0	0	1	0	1	0	0	0	0	0	1	0.7
EMPLOYMENT	0	0	31	0	31	0	0	23	0	23	54	36.0
OTHERS **	0	0	5	0	5	0	0	3	0	3	8	5.3
GRAND TOTAL ***	0	1	73	0	74	0	0	76	0	76	150	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	8				8	4	4	8		
PRINCIPALS	7				7	7		7		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	3				3	1	2	3		
ELEMENTARY TEACHERS	60	6		2	68	17	51	68		
SECONDARY TEACHERS	32	2	1	11	46	28	18	46		
OTHER TEACHERS		1	2		3	1	2	3		
GUIDANCE	3				3		3	3		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL	4		1		5		5	5		
CONSULTANT,SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	1				1		1	1		
TEACHER AIDES	34	2	2	1	39		39	39		
TECHNICIANS										
CLERICAL,SECRETARIAL	14				14	1	13	14		
SERVICE WORKERS	13		29		42	5	37	42		
SKILLED CRAFTS	3		4		7	7		7		
LABORERS,UNSKILLED										
TOTAL	184	11	39	14	248	72	176	248		

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				XXXXXXXXXX PER PUPIL EXPENDITURE XXXXXXXX				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MITCHELL COUNTY	2,375									
SALARIES		4,484,802	343,252	554,850	5,382,904	1888.34	144.53	233.62	2,266.49	66.1
EMPLOYEE BENEFITS		1,002,956	82,999	157,649	1,243,605	422.30	34.95	66.38	523.63	15.3
PURCHASED SERVICES		56,651	14,667	258,376	329,694	23.85	6.18	108.79	138.82	4.0
SUPPLIES & MATERIALS		290,874	137,846	354,674	783,394	122.47	58.04	149.34	329.85	9.6
INSTRUCTIONAL EQUIP.		265,620	19,452	39,334	324,406	111.84	8.19	16.56	136.59	4.0
OTHER OBJECTS		772	24,276	57,176	82,224	.33	10.22	24.07	34.62	1.0
TOTAL		6,101,675	622,492	1,422,058	8,146,226	2569.13	262.11	598.76	3,430.00	100.0
PERCENT OF TOTAL		74.9	7.6	17.5	100.0					

MONTGOMERY

Larry T. Ivey, Supt.
P.O. Box 427, 441 Page St.
Troy, NC 27371

8 Elementary Schools
2 Secondary Schools

Education District 4

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
620	ENROLL	320	343	344	331	353	345	311	333	328	404	317	331	264	18	33	4375
620	ADM	308	333	336	323	343	341	305	326	318	384	303	312	261	18	31	4242
620	ADA	293	320	325	311	332	330	293	313	304	363	289	301	250	17	30	4071
620	MLD	312	337	338	322	342	347	304	324	313	366	295	305	256	18	31	4210
620	PROM	297	316	332	312	338	346	303	320	310	337	286	302	256	18	31	4104
620	N-P	15	21	6	10	4	1	1	4	3	29	9	3				106

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
620	ENROLL	313	335	337	344	323	346	345	311	329	362	346	285	302	17	33	4328
620	ADM	308	335	335	341	322	345	343	310	325	354	342	280	299	16	33	4288
620	ADA	301	327	327	333	314	339	335	301	318	343	331	270	291	16	31	4177

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

620 MONTGOMERY COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	6	25	0	31	0	10	16	0	26	57	22.7
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	6	25	0	31	0	10	17	0	27	58	23.1
PRIVATE SR. INST NC	0	0	0	0	0	0	1	10	0	11	11	4.4
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	1	0	1	0	1	10	0	11	12	4.8
COMM COLL, TECH NC	0	6	33	0	39	0	7	38	0	45	84	33.5
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	33	0	39	0	7	38	0	45	84	33.5
PRIVATE JR. COLL NC	0	0	4	0	4	0	0	2	0	2	6	2.4
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	0	2	0	2	6	2.4
TRADE, BUSINESS NC	0	0	1	0	1	0	10	8	0	18	19	7.6
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	10	8	0	18	19	7.6
MILITARY	0	13	5	0	18	0	1	1	0	2	20	8.0
EMPLOYMENT	0	12	19	0	31	0	4	12	0	16	47	18.7
OTHERS **	0	1	2	0	3	0	0	2	0	2	5	2.0
GRAND TOTAL ***	0	38	90	0	128	0	33	90	0	123	251	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	9			1	10	6	4	10		
PRINCIPALS	10				10	9	1	8	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	6				6	6		4	2	
ELEMENTARY TEACHERS	137	8	8		153	22	131	134	19	
SECONDARY TEACHERS	54	2	5	19	80	33	47	76	4	
OTHER TEACHERS										
GUIDANCE	10	2			12	7	5	10	2	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	9		1		10		10	10		
CONSULTANT,SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL	1				1		1	1		
TEACHER AIDES	57	9	3		69	1	68	54	15	
TECHNICIANS										
CLERICAL,SECRETARIAL	17	1	4	1	23	1	22	20	3	
SERVICE WORKERS	15		62		77	16	61	55	22	
SKILLED CRAFTS	6		8		14	14		12	1	1
LABORERS,UNSKILLED										
TOTAL	332	22	91	21	466	115	351	395	70	1

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE				********
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MONTGOMERY COUNTY	4,242									
SALARIES		8,149,254	691,627	969,370	9,810,252	1921.09	163.04	228.52	2,312.65	68.6
EMPLOYEE BENEFITS		1,829,789	181,776	247,724	2,259,289	431.35	42.85	58.40	532.60	15.8
PURCHASED SERVICES		183,705	34,040	377,660	595,405	43.31	8.02	89.03	140.36	4.2
SUPPLIES & MATERIALS		375,044	318,598	568,280	1,261,922	88.41	75.11	133.97	297.49	8.8
INSTRUCTIONAL EQUIP.		198,524	9,718	6,490	214,732	46.80	2.29	1.53	50.62	1.5
OTHER OBJECTS		904	52,364	100.413	153,682	.21	12.34	23.67	36.22	1.1
TOTAL		10,737,220	1,288,123	2,269,938	14,295,281	2531.17	303.65	535.12	3,369.94	100.0
PERCENT OF TOTAL		75.1	9.0	15.9	100.0					

MOORE

Dr. Gene Riddle, Supt.
P.O. Box 1180, Hwy. 15-501 S.
Carthage, NC 28327

15 Elementary Schools
3 Secondary Schools

Education District 4

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
630	ENROLL	708	730	738	694	673	685	699	724	693	740	704	678	628	28	88	9210
630	ADM	685	712	721	677	659	670	682	705	668	688	657	645	604	29	90	8892
630	ADA	647	676	690	648	631	641	651	668	635	642	619	602	563	27	81	8421
630	MLD	691	708	723	676	661	674	684	703	669	660	634	618	595	31	96	8823
630	PROM	653	667	700	662	649	671	679	698	665	607	603	600	590	31	96	8571
630	N-P	38	41	23	14	12	3	5	5	4	53	31	18	5			252

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
630	ENROLL	720	720	699	723	679	664	689	694	706	748	637	634	615	32	99	9059
630	ADM	708	711	690	715	673	659	684	686	697	733	626	620	611	32	95	8940
630	ADA	690	696	678	700	662	640	669	664	676	696	598	596	579	31	90	8665

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

630 MOORE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	16	39	1	56	0	22	36	1	59	115	20.2
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	2	1	0	3	5	0.9
TOTAL	0	16	41	1	58	0	24	37	1	62	120	21.1
PRIVATE SR. INST NC	0	9	13	0	22	0	6	13	0	19	41	7.2
PRIVATE SR. OUTSTATE	0	3	2	0	5	0	1	2	0	3	8	1.4
TOTAL	0	12	15	0	27	0	7	15	0	22	49	8.6
COMM COLL, TECH NC	2	8	80	1	91	0	30	104	1	135	226	39.8
C.C. TECH OUT-STATE	0	0	1	0	1	0	1	3	0	4	5	0.9
TOTAL	2	8	81	1	92	0	31	107	1	139	231	40.7
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	1	0	1	2	0.4
PRIVATE JR. OUTSTATE	0	1	1	0	2	0	0	0	0	0	2	0.4
TOTAL	0	1	2	0	3	0	0	1	0	1	4	0.7
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	0.2
TRADE, BUSI OUTSTATE	0	1	3	0	4	0	0	2	0	2	6	1.1
TOTAL	0	1	3	0	4	0	0	3	0	3	7	1.2
MILITARY	0	14	13	0	27	0	6	0	0	6	33	5.8
EMPLOYMENT	0	15	41	0	56	0	16	41	0	57	113	19.9
OTHERS **	0	1	2	0	3	0	4	4	0	8	11	1.9
GRAND TOTAL ***	2	68	198	2	270	0	88	208	2	298	568	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4		2		6	6		5	1	
PRINCIPALS	18				18	14	4	15	3	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	12		1		13	8	5	10	3	
ELEMENTARY TEACHERS	267	18		5	290	37	253	244	46	
SECONDARY TEACHERS	102	1	6	38	147	70	77	126	21	
OTHER TEACHERS	49		17		66	14	52	58	8	
GUIDANCE	10	2	3		15	2	13	12	3	
PSYCHOLOGICAL	4	2			6	2	4	6		
LIBRARIAN,AUDIOVISUAL	19				19		19	17	2	
CONSULTANT,SUPERVISOR	6	2	7	1	16	5	11	16		
OTHER PROFESSIONAL	6	1	4		11	2	9	10	1	
TEACHER AIDES	121	4	14		139	7	132	80	58	1
TECHNICIANS	5		8		13	9	4	13		
CLERICAL,SECRETARIAL	31	1	19	1	52	1	51	45	7	
SERVICE WORKERS	17	78	6		101	24	77	47	54	
SKILLED CRAFTS	9		31		40	40		33	7	
LABORERS,UNSKILLED										
TOTAL	680	109	118	45	952	241	711	737	214	1

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MOORE COUNTY	8,892									
SALARIES		15,425,910	1,335,636	3,511,177	20,272,723	1734.81	150.21	394.87	2,279.89	66.4
EMPLOYEE BENEFITS		3,501,035	314,483	734,490	4,550,008	393.73	35.37	82.60	511.70	14.9
PURCHASED SERVICES		321,987	106,463	1,318,496	1,746,946	36.21	11.97	148.28	196.46	5.7
SUPPLIES & MATERIALS		847,657	617,089	1,621,082	3,085,828	95.33	69.40	182.31	347.04	10.1
INSTRUCTIONAL EQUIP.		395,880	25,428	10,365	431,673	44.52	2.86	1.17	48.55	1.4
OTHER OBJECTS		3,046	131,813	308,818	443,677	.34	14.82	34.73	49.89	1.5
TOTAL		20,495,515	2,530,912	7,504,428	30,530,856	2304.94	284.63	843.96	3,433.53	100.0
PERCENT OF TOTAL		67.1	8.3	24.6	100.0					

NASH

Cecil E. Stroud, Supt.
930 Eastern Avenue
Nashville, NC 27856

15 Elementary Schools
2 Secondary Schools
2 Combined Schools

Education District 3

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
640	ENROLL	950	975	918	848	882	942	869	960	897	953	899	865	696	33	50	11737
640	ADM	893	926	873	806	858	901	842	937	874	914	838	807	669	34	51	11223
640	ADA	837	881	835	773	819	863	794	879	809	845	784	753	625	30	47	10574
640	MLD	891	928	868	806	859	900	843	939	873	896	801	773	661	34	57	11129
640	PROM	767	824	850	784	843	888	834	924	859	876	750	734	648	13	48	10642
640	N-P	124	104	18	22	16	12	9	15	14	20	51	39	13	21	9	487

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
640	ENROLL	951	930	883	920	840	866	897	864	969	920	953	826	730	35	64	11648
640	ADM	936	928	875	912	834	859	892	861	961	906	927	808	722	34	62	11517
640	ADA	908	903	853	888	808	837	861	825	914	845	868	763	683	30	59	11045

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

640 NASH COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCEN
PUBLIC SR. INST NC	0	8	53	0	61	0	27	56	0	83	144	22.4
PUBLIC SR. OUT-STATE	0	2	1	0	3	0	3	3	0	6	9	1.4
TOTAL	0	10	54	0	64	0	30	59	0	89	153	23.8
PRIVATE SR. INST NC	0	4	5	0	9	0	11	20	0	31	40	6.2
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	0.3
TOTAL	0	4	6	0	10	0	11	21	0	32	42	6.5
COMM COLL, TECH NC	0	14	47	0	61	0	58	57	0	115	176	27.4
C.C. TECH OUT-STATE	0	2	0	0	2	0	0	0	0	0	2	0.3
TOTAL	0	16	47	0	63	0	58	57	0	115	178	27.7
PRIVATE JR. COLL NC	0	3	7	0	10	0	3	10	0	13	23	3.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	1	2	2	0.3
TOTAL	0	3	7	0	10	0	3	11	1	15	25	3.9
TRADE, BUSINESS NC	0	0	0	0	0	0	4	0	0	4	4	0.6
TRADE, BUSI OUTSTATE	0	2	0	0	2	0	1	0	0	1	3	0.5
TOTAL	0	2	0	0	2	0	5	0	0	5	7	1.1
MILITARY	6	23	12	0	35	0	8	1	0	9	44	6.8
EMPLOYMENT	0	26	47	0	73	0	29	54	0	83	156	24.3
OTHERS **	0	13	10	0	23	0	7	8	0	15	38	5.9
GRAND TOTAL ***	0	97	183	0	280	0	151	211	1	363	643	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5		1		6	5	1	6		
PRINCIPALS	19				19	13	6	12	7	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	16		2		18	8	10	14	4	
ELEMENTARY TEACHERS	294	22	1		317	11	306	243	73	1
SECONDARY TEACHERS	238	19	2		259	83	176	203	56	
OTHER TEACHERS	42	1			43	7	36	36	7	
GUIDANCE	22	4	3		29	3	26	24	5	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL	21		1		22		22	20	2	
CONSULTANT,SUPERVISOR	6	2	3		11	4	7	7	4	
OTHER PROFESSIONAL	5		3		8	3	5	7	1	
TEACHER AIDES	164	9	5		178	2	176	102	74	2
TECHNICIANS			1		1	1			1	
CLERICAL,SECRETARIAL	51	2	24		77	2	75	54	22	1
SERVICE WORKERS	72		127		199	80	119	85	114	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	956	59	173		1,188	223	965	814	370	4

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
NASH COUNTY	11,223									
SALARIES		18,744,666	1,897,133	3,424,676	24,066,474	1670.20	169.04	305.15	2,144.39	69.2
EMPLOYEE BENEFITS		4,212,389	440,245	792,676	5,445,309	375.34	39.23	70.63	485.20	15.6
PURCHASED SERVICES		468,651	82,557	1,068,720	1,619,928	41.76	7.36	95.23	144.35	4.7
SUPPLIES & MATERIALS		828,427	493,548	1,362,856	2,684,831	73.82	43.98	121.43	239.23	7.7
INSTRUCTIONAL EQUIP.		525,467	66,753	86,636	678,855	46.82	5.95	7.72	60.49	2.0
OTHER OBJECTS		1,705	79,354	210,721	291,779	.15	7.07	18.78	26.00	.8
TOTAL		24,781,304	3,059,589	6,946,284	34,787,177	2208.09	272.63	618.94	3,099.66	100.0
PERCENT OF TOTAL		71.2	8.8	20.0	100.0					

Rocky Mount

Dr. James Donald Hare, Supt.
P.O. Box 1260, 800 Fairview Rd.
Rocky Mount, NC 27802-1260

6 Elementary Schools
1 Secondary School
1 Combined School

Education District 3

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
641	ENROLL	442	430	390	386	399	388	379	446	427	452	474	418	386	27	27	5471
641	ADM	421	413	378	377	389	386	366	417	414	440	437	398	364	27	26	5253
641	ADA	399	394	362	363	374	371	348	391	384	409	398	365	336	25	23	4942
641	MLD	412	411	380	372	388	387	364	419	401	438	407	383	349	28	27	5166
641	PROM	358	362	364	371	371	383	359	412	372	402	336	342	330	28	27	4817
641	N-P	54	49	16	1	17	4	5	7	29	36	71	41	19			349

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
641	ENROLL	428	431	372	365	389	387	401	382	444	408	446	366	352	29	23	5223
641	ADM	412	422	366	360	384	380	394	373	434	398	430	353	348	29	22	5105
641	ADA	402	412	357	352	373	371	379	357	412	376	401	328	323	28	19	4890

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

641 ROCKY MOUNT CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	23	35	0	58	0	24	25	1	50	108	32.3
PUBLIC SR. OUT-STATE	0	4	3	0	7	0	1	2	0	3	10	3.0
TOTAL	0	27	38	0	65	0	25	27	1	53	118	35.3
PRIVATE SR. INST NC	0	5	6	0	11	0	11	13	0	24	35	10.5
PRIVATE SR. OUTSTATE	0	1	4	0	5	0	4	3	0	7	12	3.6
TOTAL	0	6	10	0	16	0	15	16	0	31	47	14.1
COMM COLL, TECH NC	0	7	13	0	20	0	22	10	0	32	52	15.6
C.C. TECH OUT-STATE	0	1	1	0	2	0	3	0	0	3	5	1.5
TOTAL	0	8	14	0	22	0	25	10	0	35	57	17.1
PRIVATE JR. COLL NC	0	2	0	0	2	0	2	4	0	6	8	2.4
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	1	0	0	1	2	0.6
TOTAL	0	2	1	0	3	0	3	4	0	7	10	3.0
TRADE, BUSINESS NC	0	2	0	0	2	0	3	0	0	3	5	1.5
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	0	0	2	0	3	0	0	3	5	1.5
MILITARY	0	34	1	0	35	0	14	0	0	14	49	14.7
EMPLOYMENT	0	11	4	0	15	0	14	6	0	20	35	10.5
OTHERS **	0	5	2	0	7	0	2	4	0	6	13	3.9
GRAND TOTAL ***	0	95	70	0	165	0	101	67	1	169	334	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	8			1	9	5	4	7	2	
PRINCIPALS	8				8	4	4	5	3	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	10				10	6	4	6	4	
ELEMENTARY TEACHERS	132	9	18		159	9	150	113	46	
SECONDARY TEACHERS	81		7	26	114	34	80	80	34	
OTHER TEACHERS	28	3			31	2	29	26	5	
GUIDANCE	10		2		12	1	11	8	4	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	9		1		10		10	7	3	
CONSULTANT,SUPERVISOR			4		4	2	2	2	2	
OTHER PROFESSIONAL	6		7		13	5	8	6	7	
TEACHER AIDES	70	1	13		84	3	81	31	53	
TECHNICIANS			9		9	2	7	3	6	
CLERICAL,SECRETARIAL	20	1	4	1	26		26	16	10	
SERVICE WORKERS	19		59		78	27	51	25	53	
SKILLED CRAFTS	1		13		14	14		8	6	
LABORERS,UNSKILLED										
TOTAL	403	14	137	28	582	114	468	344	238	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ROCKY MOUNT CITY	5,253									
SALARIES		8,950,064	779,946	2,409,609	12,139,619	1703.80	148.48	458.71	2,310.99	67.8
EMPLOYEE BENEFITS		2,034,127	190,456	560,058	2,784,641	387.23	36.26	106.62	530.11	15.6
PURCHASED SERVICES		508,900	50,195	650,853	1,209,948	96.88	9.56	123.90	230.34	6.8
SUPPLIES & MATERIALS		296,284	599,605	502,148	1,398,037	56.40	114.15	95.59	266.14	7.8
INSTRUCTIONAL EQUIP.		101,935	48,369	42,749	193,053	19.41	9.21	8.14	36.76	1.1
OTHER OBJECTS		5,530	59,356	103,709	168,596	1.05	11.30	19.74	32.09	.9
TOTAL		11,896,840	1,727,927	4,269,126	17,893,893	2264.77	328.96	812.70	3,406.43	100.0
PERCENT OF TOTAL		66.4	9.7	23.9	100.0					

NEW HANOVER

Dr. Richard F. Flynn, Supt.
Box 390, 1802 S. 15th Street
Wilmington, NC 28402

26 Elementary Schools
3 Secondary Schools
1 Combined Schools

Education District 2

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
650	ENROLL	1425	1538	1545	1397	1438	1453	1368	1528	1537	1537	2006	1665	1359	54	272	20122
650	ADM	1344	1470	1458	1339	1371	1395	1310	1449	1439	1438	1761	1482	1297	53	282	18888
650	ADA	1254	1389	1390	1277	1308	1322	1242	1344	1326	1331	1582	1351	1189	50	258	17613
650	MLD	1349	1470	1464	1340	1371	1387	1316	1432	1420	1404	1675	1356	1279	57	301	18621
650	PROM	1251	1320	1408	1300	1340	1362	1265	1270	1261	1336	1338	1202	1218	57	298	17226
650	N-P	98	150	56	40	31	25	51	162	159	68	337	154	61		3	1395

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
650	ENROLL	1307	1470	1404	1462	1358	1387	1438	1423	1476	1538	1800	1456	1364	55	308	19246
650	ADM	1279	1449	1392	1444	1347	1370	1421	1402	1445	1493	1720	1403	1314	53	298	18830
650	ADA	1225	1401	1355	1405	1314	1329	1369	1347	1370	1391	1588	1306	1239	51	280	17970

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

650 NEW HANOVER COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	31	205	1	238	0	66	218	1	285	523	42.0
PUBLIC SR. OUT-STATE	0	5	4	2	11	0	3	5	0	8	19	1.5
TOTAL	1	36	209	3	249	0	69	223	1	293	542	43.6
PRIVATE SR. INST NC	0	7	25	0	32	0	10	36	0	46	78	6.3
PRIVATE SR. OUTSTATE	0	1	11	1	13	0	3	9	2	14	27	2.2
TOTAL	0	8	36	1	45	0	13	45	2	60	105	8.4
COMM COLL, TECH NC	0	29	123	1	153	1	37	106	0	144	297	23.9
C.C. TECH OUT-STATE	0	1	1	0	2	0	0	1	0	1	3	0.2
TOTAL	0	30	124	1	155	1	37	107	0	145	300	24.1
PRIVATE JR. COLL NC	0	0	5	0	5	0	1	14	0	15	20	1.6
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	1	0	0	1	2	0.2
TOTAL	0	1	5	0	6	0	2	14	0	16	22	1.8
TRADE, BUSINESS NC	0	10	1	0	11	0	15	36	0	51	62	5.0
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	0	3	0	3	5	0.4
TOTAL	0	10	3	0	13	0	15	39	0	54	67	5.4
MILITARY	0	38	36	0	74	0	8	3	0	11	85	6.8
EMPLOYMENT	0	20	37	0	57	0	12	47	0	59	116	9.3
OTHERS **	0	1	4	0	5	0	0	2	0	2	7	0.6
GRAND TOTAL ***	1	144	454	5	604	1	156	480	3	640	1244	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	10	1	9	1	21	13	8	21		
PRINCIPALS	30				30	17	13	23	6	1
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	27	8			35	18	17	26	9	
ELEMENTARY TEACHERS	333				333	6	327	259	70	4
SECONDARY TEACHERS	408			81	489	145	344	387	94	8
OTHER TEACHERS	98	45	53		196	22	174	152	44	
GUIDANCE	27	2	11	2	42	6	36	34	8	
PSYCHOLOGICAL	6				6	3	3	6		
LIBRARIAN,AUDIOVISUAL	33				33		33	29	4	
CONSULTANT,SUPERVISOR	4	1	7	1	13	6	7	7	6	
OTHER PROFESSIONAL			30		30	6	24	24	6	
TEACHER AIDES	268		5	2	275	10	265	160	113	2
TECHNICIANS			10		10	1	9	7	3	
CLERICAL,SECRETARIAL	64	1	38	1	104		104	78	26	
SERVICE WORKERS	125		90		215	53	162	73	140	2
SKILLED CRAFTS			37		37	37		27	10	
LABORERS,UNSKILLED			40		40	25	15	21	19	
TOTAL	1,433	58	330	88	1,909	368	1,541	1,334	558	17

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
NEW HANOVER COUNT	18,888									
SALARIES		34,141,737	2,962,709	8,000,371	45,104,817	1807.59	156.86	423.57	2,388.02	69.1
EMPLOYEE BENEFITS		7,757,723	628,467	1,719,523	10,105,713	410.72	33.27	91.04	535.03	15.6
PURCHASED SERVICES		1,053,478	126,183	2,226,181	3,405,841	55.77	6.68	117.86	180.31	5.2
SUPPLIES & MATERIALS		1,622,206	1,135,190	2,544,957	5,302,353	85.89	60.10	134.74	280.73	8.1
INSTRUCTIONAL EQUIP.		604,240	358,657	197,217	1,160,114	31.99	18.99	10.44	61.42	1.8
OTHER OBJECTS		3,125	986	152,927	157,037	.17	.05	8.10	8.32	.2
TOTAL		45,182,509	5,212,192	14,841,174	65,235,875	2392.13	275.95	785.75	3,453.83	100.0
PERCENT OF TOTAL		69.2	8.0	22.8	100.0					

NORTHAMPTON

Jasper Jones, Interim Supt.
Box 158, 320 Bagley Drive
Jackson, NC 27845

9 Elementary Schools
2 Secondary Schools

Education District 3

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
660	ENROLL	348	318	332	337	309	306	281	333	307	354	314	354	259	17	4	4173
660	ADM	333	315	322	326	303	303	276	319	300	337	293	315	264	19	4	4029
660	ADA	320	302	310	317	293	292	270	299	284	317	277	296	249	17	3	3846
660	MLD	331	316	323	327	302	303	275	314	296	335	289	295	280	20	4	4010
660	PROM	322	285	296	316	295	291	264	299	291	300	271	267	256	20	4	3777
660	N-P	9	31	27	11	7	12	11	15	5	35	18	28	24			233

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
660	ENROLL	305	354	306	311	315	307	308	279	304	345	312	301	287	18	14	4066
660	ADM	299	354	298	309	313	306	303	275	299	333	303	291	279	18	15	3995
660	ADA	293	348	292	305	308	300	298	265	286	319	291	278	266	16	15	3880

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

660 NORTHAMPTON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	36	4	0	40	0	51	8	0	59	99	40.1
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	0.8
TOTAL	0	36	4	0	40	0	53	8	0	61	101	40.9
PRIVATE SR. INST NC	0	0	1	0	1	0	3	0	0	3	4	1.6
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	0.4
TOTAL	0	0	1	0	1	0	4	0	0	4	5	2.0
COMM COLL, TECH NC	0	13	11	0	24	0	19	13	0	32	56	22.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.4
TOTAL	0	13	11	0	24	0	20	13	0	33	57	23.1
PRIVATE JR. COLL NC	0	2	1	0	3	0	2	6	0	8	11	4.5
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	1	0	3	0	2	6	0	8	11	4.5
TRADE, BUSINESS NC	0	1	0	0	1	0	3	0	0	3	4	1.6
TRADE, BUSI OUTSTATE	0	2	1	0	3	0	0	0	0	0	3	1.2
TOTAL	0	3	1	0	4	0	3	0	0	3	7	2.8
MILITARY	0	22	2	0	24	0	1	0	0	1	25	10.1
EMPLOYMENT	0	26	3	0	29	0	11	1	0	12	41	16.6
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	102	23	0	125	0	94	28	0	122	247	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4				4	2	2	1	3	
PRINCIPALS	11				11	8	3	4	7	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	6				6	3	3	1	5	
ELEMENTARY TEACHERS	113	16	5	5	139	11	128	60	79	
SECONDARY TEACHERS	54		2	19	75	30	45	31	44	
OTHER TEACHERS	12				12	7	5	5	7	
GUIDANCE	12				12	5	7	4	8	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	10		1		11		11	4	7	
CONSULTANT,SUPERVISOR	5	2	1	1	9		9	5	4	
OTHER PROFESSIONAL	1		3		4	1	3		4	
TEACHER AIDES	71	6	1		78	1	77	16	62	
TECHNICIANS	1				1	1			1	
CLERICAL,SECRETARIAL	24	2	2	1	29		29	16	13	
SERVICE WORKERS	74		9		83	27	56	18	65	
SKILLED CRAFTS	6				6	6		3	3	
LABORERS,UNSKILLED										
TOTAL	404	26	24	26	480	102	378	168	312	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
NORTHAMPTON COUNT	4,029									
SALARIES		7,668,503	1,117,403	1,136,894	9,922,800	1903.33	277.34	282.18	2,462.85	67.4
EMPLOYEE BENEFITS		1,783,521	386,669	284,651	2,454,840	442.67	95.97	70.65	609.29	16.7
PURCHASED SERVICES		167,071	72,860	340,208	580,139	41.47	18.08	84.44	143.99	3.9
SUPPLIES & MATERIALS		368,165	466,627	389,600	1,224,392	91.38	115.82	96.70	303.90	8.3
INSTRUCTIONAL EQUIP.		357,575	23,652	74,400	455,627	88.75	5.87	18.47	113.09	3.1
OTHER OBJECTS		2,935	885	86,072	89,892	.73	.22	21.36	22.31	.6
TOTAL		10,347,769	2,068,095	2,311,826	14,727,691	2568.33	513.30	573.80	3,655.43	100.0
PERCENT OF TOTAL		70.3	14.0	15.7	100.0					

ONSLOW

Everett L. Waters, Supt.
Box 99, 200 Broadhurst Rd.
Jacksonville, NC 28540

18 Elementary Schools
4 Secondary Schools
2 Combined Schools

Education District 2

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
670	ENROLL	1845	1803	1694	1469	1404	1379	1281	1259	1274	1529	1308	1187	1084	86	177	18779
670	ADM	1592	1598	1505	1325	1275	1285	1188	1151	1170	1362	1169	1077	999	75	206	16977
670	ADA	1476	1508	1432	1267	1215	1226	1132	1087	1103	1279	1103	1015	957	67	186	16053
670	MLD	1549	1560	1469	1315	1245	1277	1191	1127	1145	1316	1124	1057	997	80	223	16675
670	PROM	1500	1403	1423	1281	1196	1255	1154	1073	1090	1150	1046	1000	975	80	214	15840
670	N-P	49	157	46	34	49	22	37	54	55	166	78	57	22		9	835

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
670	ENROLL	1563	1689	1506	1482	1374	1264	1364	1262	1181	1384	1262	1081	1084	81	188	17765
670	ADM	1525	1648	1483	1448	1346	1246	1335	1234	1159	1339	1220	1056	1054	70	182	17345
670	ADA	1475	1598	1440	1413	1313	1207	1291	1190	1112	1271	1166	1012	1024	65	172	16749

1987-88 High School Graduate Intentions

(Includes 1987 Summer School Graduates)

670 ONSLOW COUNTY	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	16	92	1	110	0	30	137	3	170	280	28.0
PUBLIC SR. OUT-STATE	0	2	6	0	8	0	0	4	0	4	12	1.2
TOTAL	1	18	98	1	118	0	30	141	3	174	292	29.2
PRIVATE SR. INST NC	0	6	15	1	22	0	5	10	1	16	38	3.8
PRIVATE SR. OUTSTATE	0	3	3	0	6	0	0	3	0	3	9	0.9
TOTAL	0	9	18	1	28	0	5	13	1	19	47	4.7
COMM COLL, TECH NC	0	23	110	1	134	0	28	135	11	174	308	30.8
C.C. TECH OUT-STATE	0	1	0	0	1	0	0	6	0	6	7	0.7
TOTAL	0	24	110	1	135	0	28	141	11	180	315	31.5
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	2	0	2	3	0.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	2	0	2	3	0.3
TRADE, BUSINESS NC	0	1	0	0	1	0	7	14	0	21	22	2.2
TRADE, BUSI OUTSTATE	0	3	2	0	5	0	0	2	1	3	8	0.8
TOTAL	0	4	2	0	6	0	7	16	1	24	30	3.0
MILITARY	0	22	33	0	55	0	6	6	0	12	67	6.7
EMPLOYMENT	0	15	88	0	103	1	8	54	0	63	166	16.6
OTHERS **	0	7	25	2	34	0	9	34	3	46	80	8.0
GRAND TOTAL ***	1	99	375	5	480	1	93	407	19	520	1000	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5				5	4	1	5		
PRINCIPALS	24				24	22	2	23	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	26				26	17	9	22	4	
ELEMENTARY TEACHERS	496	2			498	57	441	424	66	8
SECONDARY TEACHERS	185	9		49	243	105	138	212	28	3
OTHER TEACHERS	134	26	1	6	167	29	138	140	21	6
GUIDANCE	35				35	11	24	27	8	
PSYCHOLOGICAL	4				4	1	3	4		
LIBRARIAN,AUDIOVISUAL	27				27		27	25	2	
CONSULTANT,SUPERVISOR	5	1	5	1	12	4	8	12		
OTHER PROFESSIONAL	11	4	4		19	5	14	15	4	
TEACHER AIDES	272	8	1		281	2	279	224	56	1
TECHNICIANS	3		9		12	10	2	12		
CLERICAL,SECRETARIAL	65	2	34		101	1	100	91	8	2
SERVICE WORKERS	166	4	76		246	49	197	152	91	3
SKILLED CRAFTS	15		40		55	54	1	45	10	
LABORERS,UNSKILLED										
TOTAL	1,473	56	170	56	1,755	371	1,384	1,433	299	23

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ONSLOW COUNTY	16,977									
SALARIES		26,903,933	1,922,041	4,064,073	32,890,048	1584.73	113.21	239.39	1,937.33	68.2
EMPLOYEE BENEFITS		6,202,965	463,585	951,843	7,618,393	365.37	27.31	56.07	448.75	15.7
PURCHASED SERVICES		573,424	1,022,953	566,978	2,163,356	33.78	60.26	33.40	127.44	4.5
SUPPLIES & MATERIALS		1,412,239	1,248,779	1,708,990	4,370,009	83.19	73.56	100.67	257.42	9.1
INSTRUCTIONAL EQUIP.		674,123	153,911	131,344	959,378	39.71	9.07	7.74	56.52	2.0
OTHER OBJECTS		3,390	29,233	190,032	222,656	.20	1.72	11.19	13.11	.5
TOTAL		35,770,075	4,840,502	7,613,262	48,223,839	2106.98	285.13	448.46	2,840.57	100.0
PERCENT OF TOTAL		74.2	10.0	15.8	100.0					

ORANGE

Dr. Dan G. Lunsford, Supt.
200 E. King Street
Hillsborough, NC 27278

6 Elementary Schools
1 Secondary School

Education District 5

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
680	ENROLL	415	459	417	390	398	391	398	414	437	397	419	406	342	23		5306
680	ADM	396	447	399	384	388	382	396	400	417	367	375	379	321	23		5074
680	ADA	370	424	377	364	368	366	371	369	377	341	346	348	300	21		4742
680	MLD	387	449	400	382	389	382	396	403	408	352	350	360	315	23		4996
680	PROM	376	432	382	373	380	378	386	377	397	309	323	352	313	23		4801
680	N-P	11	17	18	9	9	4	10	26	11	43	27	8	2			195

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
680	ENROLL	389	409	447	397	375	386	384	426	388	432	357	333	367	30	37	5157
680	ADM	386	405	443	394	371	382	381	421	382	422	351	326	360	30	37	5091
680	ADA	378	394	430	386	362	372	367	398	361	390	333	304	342	29	34	4880

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

680 ORANGE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	8	28	0	36	0	12	36	0	48	84	26.8
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	0	1	0	1	2	0.6
TOTAL	0	9	28	0	37	0	12	37	0	49	86	27.4
PRIVATE SR. INST NC	0	0	4	0	4	0	3	5	0	8	12	3.8
PRIVATE SR. OUTSTATE	0	3	1	0	4	0	0	0	0	0	4	1.3
TOTAL	0	3	5	0	8	0	3	5	0	8	16	5.1
COMM COLL, TECH NC	0	6	28	1	35	0	14	30	0	44	79	25.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	.0	0	0	0	0.0
TOTAL	0	6	28	1	35	0	14	30	0	44	79	25.2
PRIVATE JR. COLL NC	0	1	7	0	8	0	0	4	0	4	12	3.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	7	0	8	0	0	4	0	4	12	3.8
TRADE, BUSINESS NC	0	0	2	0	2	0	2	4	0	6	8	2.5
TRADE, BUSI OUTSTATE	0	2	2	0	4	0	4	5	0	9	13	4.1
TOTAL	0	2	4	0	6	0	6	9	0	15	21	6.7
MILITARY	0	18	7	0	25	0	2	0	0	2	27	8.6
EMPLOYMENT	0	7	23	0	30	0	9	19	0	28	58	18.5
OTHERS **	0	1	7	0	8	1	0	6	0	7	15	4.8
GRAND TOTAL ***	0	47	109	1	157	1	46	110	0	157	314	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3		1		4	3	1	3	1	
PRINCIPALS	7				7	6	1	5	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING										
ELEMENTARY TEACHERS	93	1	18		112	4	108	85	27	
SECONDARY TEACHERS	67	1	8		76	22	54	64	12	
OTHER TEACHERS	80	8	14	20	122	30	92	96	26	
GUIDANCE	9	2		1	12	2	10	8	4	
PSYCHOLOGICAL	3				3	1	2	3		
LIBRARIAN,AUDIOVISUAL	7		1		8		8	3	5	
CONSULTANT,SUPERVISOR	4		5		9	1	8	5	4	
OTHER PROFESSIONAL	7	1	6		14	5	9	8	6	
TEACHER AIDES	70	6	20	1	97	3	94	51	46	
TECHNICIANS			2		2	2		1	1	
CLERICAL,SECRETARIAL	18		21		39	1	38	26	13	
SERVICE WORKERS	70		16		86	21	65	38	48	
SKILLED CRAFTS	11		9		20	20		14	6	
LABORERS,UNSKILLED			5		5	5		2	3	
TOTAL	458	19	127	22	626	132	494	417	209	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ORANGE COUNTY	5,074									
SALARIES		9,577,805	585,577	2,922,781	13,086,163	1887.62	115.41	576.03	2,579.06	69.1
EMPLOYEE BENEFITS		2,150,211	148,240	687,710	2,986,160	423.77	29.22	135.54	588.53	15.9
PURCHASED SERVICES		351,173	52,936	789,372	1,193,481	69.21	10.43	155.57	235.21	6.3
SUPPLIES & MATERIALS		456,412	186,973	631,559	1,274,944	89.95	36.85	124.47	251.27	6.7
INSTRUCTIONAL EQUIP.		323,995	6,000	12,702	342,696	63.85	1.18	2.50	67.53	1.8
OTHER OBJECTS		601	400	40,793	41,794	.12	.08	8.04	8.24	.2
TOTAL		12,860,196	980,126	5,084,917	18,925,238	2534.52	193.17	1002.15	3,729.84	100.0
PERCENT OF TOTAL		67.9	5.2	26.9	100.0					

Chapel Hill-Carrboro

Mrs. Gerry House, Supt.
Lincoln Center, Merritt Mill Rd.
Chapel Hill, NC 27514

6 Elementary Schools
1 Secondary School
3 Combined Schools

Education District 5

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
681	ENROLL	464	451	444	446	431	410	369	448	372	421	432	483	509	15	65	5760
681	ADM	426	429	416	426	417	391	353	433	359	405	393	436	484	16	65	5449
681	ADA	403	409	400	409	400	376	337	413	341	383	374	411	450	16	62	5184
681	MLD	446	430	417	423	418	385	352	425	354	403	384	417	468	16	68	5406
681	PROM	428	421	416	421	417	385	352	421	347	396	345	410	451	16	68	5294
681	N-P	18	9	1	2	1			4	7	7	39	7	17			112

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
681	ENROLL	438	476	436	430	447	432	403	403	433	364	448	373	406	18	81	5588
681	ADM	348	471	433	427	444	425	399	399	426	360	442	372	402	17	80	5445
681	ADA	338	459	418	419	435	415	387	387	414	351	428	362	391	17	80	5301

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

681 CHAPEL HILL CARRBORO

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	15	79	7	102	0	16	78	4	98	200	43.2
PUBLIC SR. OUT-STATE	0	0	13	1	14	0	1	21	1	23	37	8.0
TOTAL	1	15	92	8	116	0	17	99	5	121	237	51.2
PRIVATE SR. INST NC	0	1	13	2	16	0	3	20	1	24	40	8.6
PRIVATE SR. OUTSTATE	0	2	26	1	29	0	1	21	2	24	53	11.4
TOTAL	0	3	39	3	45	0	4	41	3	48	93	20.1
COMM COLL, TECH NC	0	4	13	0	17	0	9	5	0	14	31	6.7
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	4	0	4	5	1.1
TOTAL	0	4	14	0	18	0	9	9	0	18	36	7.8
PRIVATE JR. COLL NC	0	1	5	0	6	0	0	1	0	1	7	1.5
PRIVATE JR. OUTSTATE	0	1	1	0	2	0	1	0	0	1	3	0.6
TOTAL	0	2	6	0	8	0	1	1	0	2	10	2.2
TRADE, BUSINESS NC	0	1	7	0	8	0	5	4	0	9	17	3.7
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	7	0	8	0	5	4	0	9	17	3.7
MILITARY	0	2	4	0	6	0	0	0	0	0	6	1.3
EMPLOYMENT	0	3	10	0	13	0	1	11	0	12	25	5.4
OTHERS **	0	4	10	0	14	0	5	18	2	25	39	8.4
GRAND TOTAL ***	1	34	182	11	228	0	42	183	10	235	463	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	7		5	1	13	7	6	9	4	
PRINCIPALS	10				10	5	5	8	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	9				9	4	5	6	3	
ELEMENTARY TEACHERS	94		28		122	11	111	94	27	1
SECONDARY TEACHERS	90		27	18	135	46	89	113	22	
OTHER TEACHERS	73	8	12		93	12	81	79	12	2
GUIDANCE	11		6	2	19	2	17	11	8	
PSYCHOLOGICAL	1	2			3	1	2	3		
LIBRARIAN,AUDIOVISUAL	7		4		11	1	10	8	2	1
CONSULTANT,SUPERVISOR	2		3		5	1	4	5		
OTHER PROFESSIONAL	6	4	3		13	1	12	9	4	
TEACHER AIDES	66		64		130	10	120	96	33	1
TECHNICIANS	1		6		7	6	1	5	2	
CLERICAL,SECRETARIAL	15		25		40	2	38	31	9	
SERVICE WORKERS	16		48		64	24	40	20	43	1
SKILLED CRAFTS			14		14	14		7	7	
LABORERS,UNSKILLED			6		6	4	2	2	4	
TOTAL	408	14	251	21	694	151	543	506	182	6

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CHAPEL HILL CARRB	5,449									
SALARIES		9,516,035	489,981	5,307,140	15,313,156	1746.38	89.92	973.97	2,810.27	69.0
EMPLOYEE BENEFITS		2,088,679	111,096	1,164,062	3,363,837	383.31	20.39	213.63	617.33	15.1
PURCHASED SERVICES		275,562	36,189	1,268,032	1,579,784	50.57	6.64	232.71	289.92	7.1
SUPPLIES & MATERIALS		373,246	172,122	889,036	1,434,404	68.50	31.59	163.16	263.25	6.5
INSTRUCTIONAL EQUIP.		224,089	41,780	82,841	348,710	41.12	7.67	15.20	63.99	1.6
OTHER OBJECTS		1,349	244	157,697	159,289	.25	.04	28.94	29.23	.7
TOTAL		12,478,959	851,411	8,868,808	22,199,179	2290.13	156.25	1627.61	4,073.99	100.0
PERCENT OF TOTAL		56.2	3.8	40.0	100.0					

PAMLICO

George R. Brinson, Supt.
507 Anderson Drive
Bayboro, NC 28515

3 Elementary Schools
1 Secondary School

Education District 2

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
690	ENROLL	187	173	164	145	155	167	153	150	160	213	167	142	138	8	4	2126
690	ADM	177	170	158	141	151	162	147	145	153	198	157	136	136	7	4	2042
690	ADA	168	160	151	136	145	155	141	137	146	183	148	129	129	7	4	1939
690	MLD	173	169	159	142	151	162	146	144	151	190	149	133	136	6	4	2015
690	PROM	157	148	150	135	146	158	146	143	151	152	133	128	135	6	4	1892
690	N-P	16	21	9	7	5	4		1		38	16	5	1			123

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
690	ENROLL	189	184	159	156	142	151	161	151	138	192	157	139	133	7	4	2063
690	ADM	187	183	157	155	141	150	158	152	136	187	153	139	131	7	4	2040
690	ADA	183	178	154	152	138	146	154	146	132	178	146	135	127	7	4	1980

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

690 PAMLICO COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	11	0	14	0	7	9	0	16	30	21.3
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	11	0	14	0	7	9	0	16	30	21.3
PRIVATE SR. INST NC	0	1	5	0	6	0	2	0	0	2	8	5.7
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	5	0	6	0	2	0	0	2	8	5.7
COMM COLL, TECH NC	0	3	8	0	11	0	7	23	0	30	41	29.1
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	8	0	11	0	7	23	0	30	41	29.1
PRIVATE JR. COLL NC	0	1	2	0	3	0	1	0	0	1	4	2.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	2	0	3	0	1	0	0	1	4	2.8
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.7
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.7
MILITARY	0	3	5	0	8	0	0	0	0	0	8	5.7
EMPLOYMENT	0	11	15	0	26	0	8	10	0	18	44	31.2
OTHERS **	0	0	0	0	0	0	5	0	0	5	5	3.5
GRAND TOTAL ***	0	22	47	0	69	0	30	42	0	72	141	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3				3	3		3		
PRINCIPALS	4				4	3	1	3	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	3				3	1	2	1	2	
ELEMENTARY TEACHERS	57	3	1	2	63	9	54	39	23	1
SECONDARY TEACHERS	20		1	11	32	15	17	26	6	
OTHER TEACHERS	18				18	7	11	17	1	
GUIDANCE	4				4	3	1	1	3	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	4				4		4	4		
CONSULTANT,SUPERVISOR	3			1	4	2	2	4		
OTHER PROFESSIONAL	3		1		4	2	2	4		
TEACHER AIDES	30	6	1		37	2	35	28	9	
TECHNICIANS										
CLERICAL,SECRETARIAL	8		9		17		17	16	1	
SERVICE WORKERS	8		19		27	5	22	9	16	2
SKILLED CRAFTS	4		3		7	7		6	1	
LABORERS,UNSKILLED										
TOTAL	169	9	35	14	227	59	168	161	63	3

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
PAMLICO COUNTY	2,042									
SALARIES		3,827,168	408,211	472,021	4,707,400	1874.23	199.91	231.16	2,305.30	69.5
EMPLOYEE BENEFITS		867,589	91,229	112,650	1,071,468	424.87	44.68	55.17	524.72	15.7
PURCHASED SERVICES		102,276	20,272	169,335	291,883	50.09	9.93	82.93	142.95	4.3
SUPPLIES & MATERIALS		174,582	104,294	185,330	464,206	85.50	51.07	90.76	227.33	6.9
INSTRUCTIONAL EQUIP.		167,544	18,303	8,636	194,483	82.05	8.96	4.23	95.24	2.9
OTHER OBJECTS		4,090	8,453	32,528	45,071	2.00	4.14	15.93	22.07	.7
TOTAL		5,143,250	650,762	980,501	6,774,512	2518.74	318.69	480.18	3,317.61	100.0
PERCENT OF TOTAL		75.9	9.6	14.5	100.0					

PASQUOTANK

Dr. Travis W. Twiford, Supt.
P.O. Box 2247, 1200 S. Halstead Blvd.
Elizabeth City, NC 27909

7 Elementary Schools
1 Secondary School

Education District 1

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
700	ENROLL	498	484	469	461	433	431	380	401	410	412	389	374	358	28	17	5545
700	ADM	469	460	445	443	416	413	369	382	393	380	358	352	350	27	16	5273
700	ADA	439	435	425	423	401	394	352	360	368	349	332	324	325	24	14	4965
700	MLD	470	455	443	442	410	412	368	379	386	362	339	337	346	26	16	5191
700	PROM	452	425	427	414	396	403	366	377	386	310	319	315	339	26	16	4971
700	N-P	18	30	16	28	14	9	2	2		52	20	22	7			220

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
700	ENROLL	428	513	477	468	451	420	401	384	388	427	350	335	307	22	19	5390
700	ADM	422	509	471	463	450	415	397	379	380	418	346	330	305	22	19	5326
700	ADA	410	497	457	453	438	407	388	369	369	398	331	317	292	22	18	5166

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

700 PASQUOTANK COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	22	22	0	44	0	36	39	1	76	120	35.0
PUBLIC SR. OUT-STATE	0	2	0	0	2	0	2	4	0	6	8	2.3
TOTAL	0	24	22	0	46	0	38	43	1	82	128	37.3
PRIVATE SR. INST NC	0	0	7	0	7	0	0	15	0	15	22	6.4
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	2	0	2	3	0.9
TOTAL	0	0	8	0	8	0	0	17	0	17	25	7.3
COMM COLL, TECH NC	0	5	29	0	34	0	16	38	0	54	88	25.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	5	29	0	34	0	16	38	0	54	88	25.7
PRIVATE JR. COLL NC	0	2	6	0	8	0	0	2	0	2	10	2.9
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	2	0	2	2	0.6
TOTAL	0	2	6	0	8	0	0	4	0	4	12	3.5
TRADE, BUSINESS NC	0	0	2	0	2	0	2	0	0	2	4	1.2
TRADE, BUSI OUTSTATE	0	5	3	0	8	0	0	0	1	1	9	2.6
TOTAL	0	5	5	0	10	0	2	0	1	3	13	3.8
MILITARY	0	14	9	0	23	0	3	0	0	3	26	7.6
EMPLOYMENT	0	5	16	0	21	0	7	5	0	12	33	9.6
OTHERS **	0	1	3	1	5	0	3	10	0	13	18	5.2
GRAND TOTAL ***	0	56	98	1	155	0	69	117	2	188	343	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2				2	2		2		
PRINCIPALS	8				8	6	2	6	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	8				8	5	3	4	4	
ELEMENTARY TEACHERS	154		9	5	168	7	161	99	67	2
SECONDARY TEACHERS	53		1	17	71	24	47	52	18	1
OTHER TEACHERS	48	17	2		67	15	52	47	20	
GUIDANCE	9				9	2	7	5	4	
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN,AUDIOVISUAL	9				9		9	8	1	
CONSULTANT,SUPERVISOR	6	1	1	1	9	4	5	5	4	
OTHER PROFESSIONAL	10				10	1	9	7	3	
TEACHER AIDES	74	6	9		89	9	80	28	60	1
TECHNICIANS			1		1	1		1		
CLERICAL,SECRETARIAL	20		15		35	1	34	26	9	
SERVICE WORKERS			114		114	22	92	62	52	
SKILLED CRAFTS	5		8		13	13		10	3	
LABORERS,UNSKILLED			4		4	4		2	2	
TOTAL	408	24	164	23	619	117	502	366	249	4

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
PASQUOTANK COUNTY	5,273									
SALARIES		9,207,430	744,181	1,630,898	11,582,509	1746.15	141.13	309.29	2,196.57	68.3
EMPLOYEE BENEFITS		2,093,039	196,009	385,678	2,674,726	396.94	37.17	73.14	507.25	15.8
PURCHASED SERVICES		185,988	25,466	488,903	700,357	35.27	4.83	92.72	132.82	4.1
SUPPLIES & MATERIALS		505,070	468,689	484,994	1,458,754	95.78	88.88	91.98	276.64	8.6
INSTRUCTIONAL EQUIP.		241,958	28,754	44,239	314,951	45.89	5.45	8.39	59.73	1.9
OTHER OBJECTS		162	93,427	123,798	217,386	.03	17.72	23.48	41.23	1.3
TOTAL		12,233,648	1,556,525	3,158,509	16,948,681	2320.06	295.18	599.00	3,214.24	100.0
PERCENT OF TOTAL		72.2	9.2	18.6	100.0					

PENDER

Dr. Haywood Davis, Supt.
Box 1239, Penderlea Road
Burgaw, NC 28425

10 Elementary Schools
 1 Secondary School
 1 Combined School

Education District 2

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
710	ENROLL	369	380	356	407	354	344	362	378	341	499	428	376	305	12	38	4949
710	ADM	354	376	345	395	348	337	352	368	335	462	404	349	298	12	41	4776
710	ADA	329	354	328	376	331	319	333	347	315	423	371	321	270	11	38	4466
710	MLD	351	385	342	393	347	335	345	360	328	442	386	335	303	12	43	4707
710	PROM	321	354	330	374	335	319	343	328	323	379	344	327	298	12	42	4429
710	N-P	30	31	12	19	12	16	2	32	5	63	42	8	5		1	278

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
710	ENROLL	375	368	371	359	393	364	356	380	358	403	424	352	321	10	30	4864
710	ADM	370	367	366	358	393	360	354	380	352	389	416	345	319	10	29	4808
710	ADA	358	359	358	351	385	350	341	366	343	368	396	331	305	9	28	4648

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

710 PENDER COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	15	0	19	0	14	15	0	29	48	16.6
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	15	0	19	0	14	15	0	29	48	16.6
PRIVATE SR. INST NC	0	6	4	0	10	0	5	5	0	10	20	6.9
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	3	2	0	5	6	2.1
TOTAL	0	6	5	0	11	0	8	7	0	15	26	9.0
COMM COLL, TECH NC	0	3	15	0	18	0	10	35	0	45	63	21.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	0	3	15	0	18	0	11	35	0	46	64	22.1
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	2	0	2	2	0.7
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.3
TOTAL	0	1	0	0	1	0	0	2	0	2	3	1.0
TRADE, BUSINESS NC	0	0	1	0	1	0	6	3	0	9	10	3.4
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	0	1	0	1	2	0.7
TOTAL	0	1	1	0	2	0	6	4	0	10	12	4.1
MILITARY	0	24	8	0	32	0	9	1	0	10	42	14.5
EMPLOYMENT	0	16	39	0	55	0	15	18	1	34	89	30.7
OTHERS **	0	2	0	0	2	0	3	1	0	4	6	2.1
GRAND TOTAL ***	0	57	83	0	140	0	66	83	1	150	290	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3			1	4	3	1	3	1	
PRINCIPALS	12				12	10	2	8	4	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	7				7	4	3	4	3	
ELEMENTARY TEACHERS	125				125	11	114	94	31	
SECONDARY TEACHERS	60				60	20	40	47	13	
OTHER TEACHERS	38	11	6	23	78	25	53	53	25	
GUIDANCE	4		1	1	6		6	4	2	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	10		1		11		11	10	1	
CONSULTANT,SUPERVISOR	2	1			3		3	3		
OTHER PROFESSIONAL	5	1	2		8		8	7	1	
TEACHER AIDES	64	11	2		77	2	75	25	52	
TECHNICIANS			1		1	1		1		
CLERICAL,SECRETARIAL	20	2	10		32	1	31	23	9	
SERVICE WORKERS	17		61		78	23	55	29	49	
SKILLED CRAFTS	9		7		16	16		9	7	
LABORERS,UNSKILLED										
TOTAL	376	26	91	25	518	116	402	320	198	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
PENDER COUNTY	4,776									
SALARIES		8,053,809	847,876	1,079,072	9,980,757	1686.31	177.53	225.94	2,089.78	65.9
EMPLOYEE BENEFITS		1,828,299	207,016	282,884	2,318,199	382.81	43.35	59.23	485.39	15.3
PURCHASED SERVICES		303,928	59,202	586,203	949,333	63.64	12.40	122.74	198.78	6.3
SUPPLIES & MATERIALS		378,387	354,979	722,378	1,455,744	79.23	74.33	151.25	304.81	9.6
INSTRUCTIONAL EQUIP.		247,110	21,176	85,471	353,757	51.74	4.43	17.90	74.07	2.3
OTHER OBJECTS		4,758	7,165	80,658	92,581	1.00	1.50	16.89	19.39	.6
TOTAL		10,816,290	1,497,415	2,836,667	15,150,372	2264.73	313.54	593.95	3,172.22	100.0
PERCENT OF TOTAL		71.4	9.9	18.7	100.0					

PERQUIMANS

Mary Jo Martin, Supt.
P.O. Box 337, Edenton Road St.
Hertford, NC 27944

3 Elementary Schools
1 Secondary School

Education District 1

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
720	ENROLL	163	170	150	153	182	151	127	140	122	151	155	130	123	20		1937
720	ADM	152	162	142	147	177	151	121	136	117	139	146	126	121	17		1854
720	ADA	144	153	137	141	171	145	116	130	112	130	137	119	114	15		1764
720	MLD	148	160	141	146	173	155	122	132	119	134	143	119	120	17		1829
720	PROM	147	143	131	143	167	153	121	126	112	125	139	114	116	17		1754
720	N-P	1	17	10	3	6	2	1	6	7	9	4	5	4			75

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
720	ENROLL	145	172	160	140	157	166	158	128	137	132	132	125	123	13		1888
720	ADM	143	169	158	138	155	165	156	127	135	130	130	120	123	13		1862
720	ADA	138	164	155	135	153	161	153	122	128	126	122	115	118	13		1803

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

720 PERQUIMANS COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	5	7	0	12	0	12	13	0	25	37	33.3
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	0.9
TOTAL	0	6	7	0	13	0	12	13	0	25	38	34.2
PRIVATE SR. INST NC	0	0	1	0	1	0	1	2	0	3	4	3.6
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	1	2	0	3	4	3.6
COMM COLL, TECH NC	0	0	6	0	6	0	7	16	0	23	29	26.1
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.9
TOTAL	0	0	6	0	6	0	7	17	0	24	30	27.0
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.9
TOTAL	0	0	0	0	0	0	0	1	0	1	1	0.9
MILITARY	0	9	8	0	17	0	0	1	0	1	18	16.2
EMPLOYMENT	0	7	4	0	11	0	2	6	0	8	19	17.1
OTHERS **	0	0	0	0	0	0	0	1	0	1	1	0.9
GRAND TOTAL ***	0	22	26	0	48	0	22	41	0	63	111	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	7				7	2	5	7		
PRINCIPALS	4				4	4		3	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	2				2	1	1	1	1	
ELEMENTARY TEACHERS	50	3	2	3	58	4	54	34	24	
SECONDARY TEACHERS	20	1	1	7	29	11	18	19	10	
OTHER TEACHERS	17	3			20	7	13	16	4	
GUIDANCE	2		1		3	1	2	3		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	4				4	1	3	4		
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	2	2			4		4	3	1	
TEACHER AIDES	31	2			33		33	11	22	
TECHNICIANS										
CLERICAL,SECRETARIAL	8	1	3		12		12	11	1	
SERVICE WORKERS	13		26		39	8	31	12	27	
SKILLED CRAFTS	3		1		4	4		4		
LABORERS,UNSKILLED	1		1		2	2		1	1	
TOTAL	164	12	35	10	221	45	176	129	92	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
PERQUIMANS COUNTY	1,854									
SALARIES		3,771,685	356,051	573,646	4,701,382	2034.35	192.04	309.41	2,535.80	66.4
EMPLOYEE BENEFITS		839,104	94,265	148,084	1,081,453	452.59	50.84	79.87	583.30	15.2
PURCHASED SERVICES		85,650	5,856	233,982	325,488	46.20	3.16	126.20	175.56	4.6
SUPPLIES & MATERIALS		222,776	192,180	297,709	712,665	120.16	103.66	160.58	384.40	10.1
INSTRUCTIONAL EQUIP.		147,810	14,715	19,442	181,968	79.73	7.94	10.49	98.16	2.6
OTHER OBJECTS		1,925	22,852	52,711	77,489	1.04	12.33	28.43	41.80	1.1
TOTAL		5,068,951	685,920	1,325,573	7,080,445	2734.07	369.97	714.98	3,819.02	100.0
PERCENT OF TOTAL		71.6	9.7	18.7	100.0					

PERSON

Ronnie G. Bugnar, Supt.
P.O. Box 1078, 304 S. Morgan St.
Roxboro, NC 27573

8 Elementary Schools
1 Secondary School
2 Combined Schools

Education District 5

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
730	ENROLL	358	424	420	417	428	425	412	447	421	459	479	449	347	23	5	5514
730	ADM	343	413	393	406	422	421	405	442	408	433	442	429	338	23	5	5323
730	ADA	326	392	375	388	407	406	390	419	387	409	419	407	318	21	5	5069
730	MLD	337	406	391	408	419	421	403	441	404	424	420	413	331	22	5	5245
730	PROM	327	377	382	396	414	419	402	423	398	410	395	389	327	22	5	5086
730	N-P	10	29	9	12	5	2	1	18	6	14	25	24	4			159

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
730	ENROLL	385	371	387	412	397	428	430	407	436	411	442	409	387	17	8	5327
730	ADM	380	367	381	408	397	426	426	405	431	406	436	406	384	17	8	5278
730	ADA	367	361	373	399	387	415	419	393	413	390	419	391	371	17	8	5123

1987-88 High School Graduate Intentions

(Includes 1987 Summer School Graduates)

730 PERSON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	20	1	25	2	13	33	0	48	73	23.5
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	20	1	25	2	13	33	0	48	73	23.5
PRIVATE SR. INST NC	0	2	2	0	4	0	2	12	0	14	18	5.8
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	2	0	2	3	1.0
TOTAL	0	2	3	0	5	0	2	14	0	16	21	6.8
COMM COLL, TECH NC	0	1	23	0	24	1	9	35	0	45	69	22.2
C.C. TECH OUT-STATE	0	1	2	0	3	0	2	0	0	2	5	1.6
TOTAL	0	2	25	0	27	1	11	35	0	47	74	23.8
PRIVATE JR. COLL NC	0	0	3	0	3	0	0	5	0	5	8	2.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	0	5	0	5	8	2.6
TRADE, BUSINESS NC	0	1	0	0	1	0	0	0	0	0	1	0.3
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.3
TOTAL	0	1	0	0	1	0	0	1	0	1	2	0.6
MILITARY	0	13	12	0	25	0	9	0	0	9	34	10.9
EMPLOYMENT	0	10	37	0	47	1	23	28	0	52	99	31.8
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	32	100	1	133	4	58	116	0	178	311	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	9	1	2	1	13	7	6	10	3	
PRINCIPALS	11				11	8	3	8	3	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	8				8	4	4	5	3	
ELEMENTARY TEACHERS	145	2	9		156	11	145	115	40	1
SECONDARY TEACHERS	71	1	8	15	95	33	62	80	13	2
OTHER TEACHERS	37	16	5	4	62	14	48	47	15	
GUIDANCE	6		2	1	9	1	8	4	5	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	11		1		12		12	10	2	
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	5	1	1		7	2	5	4	3	
TEACHER AIDES	71	1	21		93	4	89	59	33	1
TECHNICIANS										
CLERICAL,SECRETARIAL	20	1	5		26		26	19	6	1
SERVICE WORKERS	23		79		102	33	69	43	56	3
SKILLED CRAFTS	6				6	6		4	2	
LABORERS,UNSKILLED										
TOTAL	424	23	133	21	601	123	478	409	184	8

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
PERSON COUNTY	5,323									
SALARIES		9,383,981	852,868	1,832,809	12,069,658	1762.91	160.22	344.32	2,267.45	65.8
EMPLOYEE BENEFITS		2,096,188	210,703	465,291	2,772,182	393.80	39.58	87.41	520.79	15.0
PURCHASED SERVICES		300,259	69,895	723,046	1,093,201	56.41	13.13	135.83	205.37	6.0
SUPPLIES & MATERIALS		482,243	374,570	826,144	1,682,957	90.60	70.37	155.20	316.17	9.2
INSTRUCTIONAL EQUIP.		430,972	29,168	9,138	469,277	80.96	5.48	1.72	88.16	2.6
OTHER OBJECTS		3,321	49,152	211,626	264,099	.62	9.23	39.76	49.61	1.4
TOTAL		12,696,964	1,586,356	4,068,054	18,351,374	2385.30	298.01	764.24	3,447.55	100.0
PERCENT OF TOTAL		69.2	8.6	22.2	100.0					

PITT

Dr. Edwin L. West, Jr., Supt.
1717 W. Fifth Street
Greenville, NC 27834

24 Elementary Schools
6 Secondary Schools
2 Combined Schools

Education District 1

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
740	ENROLL	1421	1524	1352	1373	1309	1317	1262	1350	1316	1387	1312	1230	988	85	246	17472
740	ADM	1353	1472	1312	1331	1277	1287	1231	1312	1265	1302	1206	1160	964	83	263	16818
740	ADA	1283	1401	1256	1280	1226	1235	1170	1234	1187	1216	1124	1083	918	77	242	15932
740	MLD	1351	1473	1307	1324	1280	1292	1223	1304	1246	1255	1135	1123	952	87	272	16624
740	PROM	1234	1342	1277	1274	1230	1279	1182	1234	1220	1084	1039	1038	929	67	248	15677
740	N-P	117	131	30	50	50	13	41	70	26	171	96	85	23	20	24	947

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
740	ENROLL	1389	1410	1372	1370	1362	1281	1318	1302	1311	1422	1206	1109	1062	65	283	17262
740	ADM	1371	1398	1361	1351	1351	1268	1301	1272	1283	1384	1167	1084	1038	63	279	16971
740	ADA	1331	1363	1332	1317	1320	1236	1263	1224	1220	1302	1100	1017	973	59	262	16319

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

740 PITT COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	45	105	3	153	0	61	137	2	200	353	37.5
PUBLIC SR. OUT-STATE	0	2	9	1	12	0	4	9	1	14	26	2.8
TOTAL	0	47	114	4	165	0	65	146	3	214	379	40.3
PRIVATE SR. INST NC	0	6	16	0	22	0	9	17	0	26	48	5.1
PRIVATE SR. OUTSTATE	0	0	4	0	4	0	1	2	0	3	7	0.7
TOTAL	0	6	20	0	26	0	10	19	0	29	55	5.8
COMM COLL, TECH NC	0	30	59	0	89	0	57	85	0	142	231	24.5
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	1	0	2	2	0.2
TOTAL	0	30	59	0	89	0	58	86	0	144	233	24.8
PRIVATE JR. COLL NC	0	1	5	0	6	0	3	10	0	13	19	2.0
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	1	0	1	2	0.2
TOTAL	0	2	5	0	7	0	3	11	0	14	21	2.2
TRADE, BUSINESS NC	0	1	2	0	3	0	10	1	0	11	14	1.5
TRADE, BUSI OUTSTATE	0	2	0	0	2	0	0	0	0	0	2	0.2
TOTAL	0	3	2	0	5	0	10	1	0	11	16	1.7
MILITARY	0	66	21	0	87	0	17	3	0	20	107	11.4
EMPLOYMENT	0	32	49	0	81	0	18	14	0	32	113	12.0
OTHERS **	0	5	3	0	8	0	7	2	0	9	17	1.8
GRAND TOTAL ***	0	191	273	4	468	0	188	282	3	473	961	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	15		3		18	10	8	16	2	
PRINCIPALS	31				31	19	12	24	7	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	25		2		27	11	16	20	7	
ELEMENTARY TEACHERS	501	48	41	17	607	65	542	480	122	5
SECONDARY TEACHERS	191	14	16	50	271	106	165	222	49	
OTHER TEACHERS	133		13		146	28	118	126	19	1
GUIDANCE	35		2	8	45	9	36	38	7	
PSYCHOLOGICAL	5	1			6		6	5	1	
LIBRARIAN,AUDIOVISUAL	32				32		32	27	5	
CONSULTANT,SUPERVISOR	5	3	3	1	12	6	6	11	1	
OTHER PROFESSIONAL	15	8	5		28	7	21	22	6	
TEACHER AIDES	280	30	5		315	19	296	176	139	
TECHNICIANS										
CLERICAL,SECRETARIAL	63	5	45		113	2	111	93	20	
SERVICE WORKERS	64		224		288	68	220	73	214	1
SKILLED CRAFTS	14		33		47	47		33	14	
LABORERS,UNSKILLED			6		6	6			6	
TOTAL	1,409	109	398	76	1,992	403	1,589	1,366	619	7

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
PITT COUNTY	16,818									
SALARIES		30,069,081	2,899,386	6,542,667	39,511,134	1787.91	172.40	389.03	2,349.34	67.5
EMPLOYEE BENEFITS		6,771,050	657,122	1,581,554	9,009,726	402.61	39.07	94.04	535.72	15.4
PURCHASED SERVICES		963,773	85,534	1,261,448	2,310,755	57.31	5.09	75.01	137.41	3.9
SUPPLIES & MATERIALS		1,780,841	1,128,058	3,303,906	6,212,806	105.89	67.07	196.45	369.41	10.6
INSTRUCTIONAL EQUIP.		798,294	97,074	150,964	1,046,332	47.47	5.77	8.98	62.22	1.8
OTHER OBJECTS		12,856	83,228	349,026	445,109	.76	4.95	20.75	26.46	.8
TOTAL		40,395,895	4,950,402	13,189,565	58,535,861	2401.95	294.35	784.26	3,480.56	100.0
PERCENT OF TOTAL		69.0	8.5	22.5	100.0					

POLK

Henry C. Cole, Interim Supt.
P.O. Box 638, Mills St.
Columbus, NC 28722

3 Elementary Schools
2 Combined Schools

Education District 8

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
750	ENROLL	124	122	130	124	129	104	107	127	141	157	90	83	75	3		1516
750	ADM	117	116	122	123	120	103	101	125	134	148	85	76	74	3		1447
750	ADA	112	109	116	118	115	99	97	117	125	138	79	70	70	3		1368
750	MLD	122	115	125	125	118	103	105	126	132	145	83	74	73	3		1449
750	PROM	120	109	124	123	116	102	105	107	92	114	81	72	73	3		1341
750	N-P	2	6	1	2	2	1		19	40	31	2	2				108

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
750	ENROLL	92	126	103	122	118	109	101	121	143	127	95	86	69	6		1418
750	ADM	91	124	102	120	117	108	97	121	141	123	94	84	68	6		1396
750	ADA	89	122	97	116	115	107	95	117	134	118	89	81	65	6		1351

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

750 POLK COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	3	0	4	0	0	6	0	6	10	14.1
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	3	0	4	0	0	6	0	6	10	14.1
PRIVATE SR. INST NC	0	0	0	0	0	0	0	2	0	2	2	2.8
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	2.8
TOTAL	0	0	1	0	1	0	0	3	0	3	4	5.6
COMM COLL, TECH NC	0	0	10	0	10	0	2	17	0	19	29	40.8
C.C. TECH OUT-STATE	0	0	3	0	3	0	0	0	0	0	3	4.2
TOTAL	0	0	13	0	13	0	2	17	0	19	32	45.1
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	1.4
TOTAL	0	0	1	0	1	0	0	0	0	0	1	1.4
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	2	5	0	7	0	0	0	0	0	7	9.9
EMPLOYMENT	0	0	7	0	7	0	1	6	0	7	14	19.7
OTHERS **	0	0	0	1	1	0	0	2	0	2	3	4.2
GRAND TOTAL ***	0	3	30	1	34	0	3	34	0	37	71	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2				2	2		2		
PRINCIPALS	5				5	5		4	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	2				2	1	1	2		
ELEMENTARY TEACHERS	44		9	3	56	8	48	54	1	1
SECONDARY TEACHERS	11		2	5	18	7	11	18		
OTHER TEACHERS	13	5	2	2	22	13	9	20	2	
GUIDANCE	2				2		2	2		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL	3				3	1	2	3		
CONSULTANT,SUPERVISOR	2				2		2	2		
OTHER PROFESSIONAL	3				3		3	3		
TEACHER AIDES	20	2	1		23		23	21	2	
TECHNICIANS										
CLERICAL,SECRETARIAL	7		5		12		12	12		
SERVICE WORKERS	12		18		30	15	15	26	4	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	127	7	37	10	181	53	128	170	10	1

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
POLK COUNTY	1,447									
SALARIES		2,890,975	246,807	640,835	3,778,617	1997.91	170.56	442.87	2,611.34	67.5
EMPLOYEE BENEFITS		642,136	60,135	149,298	851,568	443.77	41.56	103.18	588.51	15.2
PURCHASED SERVICES		82,697	11,255	178,400	272,352	57.15	7.78	123.29	188.22	4.9
SUPPLIES & MATERIALS		186,690	71,881	221,280	479,851	129.02	49.68	152.92	331.62	8.6
INSTRUCTIONAL EQUIP.		124,313	8,749	9,412	142,475	85.91	6.05	6.50	98.46	2.5
OTHER OBJECTS		1,819	12,180	57,524	71,523	1.26	8.42	39.75	49.43	1.3
TOTAL		3,928,630	411,007	1,256,749	5,596,386	2715.02	284.05	868.51	3,867.58	100.0
PERCENT OF TOTAL		70.2	7.3	22.5	100.0					

Tryon

Susan Leonard, Interim Supt.
Box 850, Harmon Field Road
Tryon, NC 28782

1 Elementary School
1 Secondary School

Education District 8

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
751	ENROLL	34	38	45	34	35	33	38	42	37	63	66	52	55			572
751	ADM	31	35	42	33	34	32	35	38	31	57	61	47	51			527
751	ADA	29	34	40	31	33	30	34	36	30	54	57	43	48			499
751	MLD	32	35	44	32	33	31	32	36	30	56	60	45	48			514
751	PROM	32	34	43	31	32	31	32	36	30	47	54	43	47			492
751	N-P		1	1	1	1					9	6	2	1			22

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
751	ENROLL	49	41	47	48	45	43	36	33	38	38	51	55	36			560
751	ADM	49	40	46	54	43	42	36	33	38	38	51	55	36			561
751	ADA	46	39	45	53	42	41	36	32	37	36	48	53	34			542

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

751 TRYON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	10	0	10	0	1	3	0	4	14	29.8
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	4.3
TOTAL	0	0	11	0	11	0	1	4	0	5	16	34.0
PRIVATE SR. INST NC	0	1	1	0	2	0	2	1	0	3	5	10.6
PRIVATE SR. OUTSTATE	0	0	3	0	3	0	0	3	0	3	6	12.8
TOTAL	0	1	4	0	5	0	2	4	0	6	11	23.4
COMM COLL, TECH NC	0	0	2	0	2	0	0	2	0	2	4	8.5
C.C. TECH OUT-STATE	0	0	0	0	0	0	2	1	0	3	3	6.4
TOTAL	0	0	2	0	2	0	2	3	0	5	7	14.9
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	1	0	1	1	2.1
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	2.1
TOTAL	0	0	0	0	0	0	0	2	0	2	2	4.3
MILITARY	0	1	2	0	3	0	3	1	0	4	7	14.9
EMPLOYMENT	0	1	2	0	3	0	0	1	0	1	4	8.5
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	3	21	0	24	0	8	15	0	23	47	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	4		1		5	3	2	5		
PRINCIPALS	2				2	2		2		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	1				1	1		1		
ELEMENTARY TEACHERS	15		5		20	4	16	19	1	
SECONDARY TEACHERS	6		3	5	14	7	7	13	1	
OTHER TEACHERS	5	2	3		10	5	5	8	2	
GUIDANCE										
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	2				2		2	2		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL										
TEACHER AIDES	7	2			9		9	8	1	
TECHNICIANS										
CLERICAL, SECRETARIAL	3		3		6		6	6		
SERVICE WORKERS										
SKILLED CRAFTS										
LABORERS, UNSKILLED	3		5		8	3	5	5	2	1
TOTAL	48	4	20	5	77	25	52	69	7	1

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
TRYON CITY	527									
SALARIES		1,172,307	59,873	350,208	1,582,389	2224.49	113.61	664.53	3,002.63	67.3
EMPLOYEE BENEFITS		261,307	15,029	80,697	357,033	495.84	28.52	153.12	677.48	15.2
PURCHASED SERVICES		28,940	5,515	81,016	115,471	54.91	10.47	153.73	219.11	4.9
SUPPLIES & MATERIALS		34,747	28,338	166,519	229,604	65.93	53.77	315.98	435.68	9.8
INSTRUCTIONAL EQUIP.		36,011	3,066	7,094	46,172	68.33	5.82	13.46	87.61	2.0
OTHER OBJECTS		2		19,135	19,136			36.31	36.31	.8
TOTAL		1,533,315	111,821	704,669	2,349,805	2909.50	212.19	1337.13	4,458.82	100.0
PERCENT OF TOTAL		65.2	4.8	30.0	100.0					

RANDOLPH

Dr. George R. Fleetwood, Supt.
2222-C S. Fayetteville Street
Asheboro, NC 27203

16 Elementary Schools
4 Secondary Schools

Education District 5

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
760	ENROLL	1176	1054	984	1013	1027	1099	963	1074	1113	1171	1079	906	869	44	162	13734
760	ADM	1145	1018	954	990	1002	1072	954	1038	1062	1072	999	853	849	40	164	13212
760	ADA	1065	961	904	942	950	1015	892	962	977	996	938	806	803	37	151	12399
760	MLD	1152	1029	954	999	1011	1077	955	1026	1053	1004	939	825	841	41	161	13067
760	PROM	895	959	906	986	982	1071	914	987	1002	888	879	813	826	41	155	12304
760	N-P	257	70	48	13	29	6	41	39	51	116	60	12	15		6	763

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
760	ENROLL	1255	975	1032	976	1029	1018	1105	982	1046	1234	981	911	830	39	178	13591
760	ADM	1240	965	1025	966	1020	1012	1094	969	1033	1198	959	899	824	38	183	13425
760	ADA	1192	932	993	940	985	982	1053	919	978	1122	915	852	788	37	173	12861

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

760 RANDOLPH COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	5	50	0	55	0	5	77	2	84	139	17.0
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	3	0	3	3	0.4
TOTAL	0	5	50	0	55	0	5	80	2	87	142	17.3
PRIVATE SR. INST NC	0	3	20	0	23	0	0	26	0	26	49	6.0
PRIVATE SR. OUTSTATE	0	0	3	0	3	0	0	2	0	2	5	0.6
TOTAL	0	3	23	0	26	0	0	28	0	28	54	6.6
COMM COLL, TECH NC	0	3	103	0	106	0	4	136	1	141	247	30.1
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	2	0	2	2	0.2
TOTAL	0	3	103	0	106	0	4	138	1	143	249	30.4
PRIVATE JR. COLL NC	0	0	2	0	2	0	0	2	0	2	4	0.5
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.1
TOTAL	0	0	2	0	2	0	0	3	0	3	5	0.6
TRADE, BUSINESS NC	0	1	3	0	4	0	0	21	0	21	25	3.0
TRADE, BUSI OUTSTATE	0	0	5	0	5	0	0	1	0	1	6	0.7
TOTAL	0	1	8	0	9	0	0	22	0	22	31	3.8
MILITARY	0	6	28	0	34	0	1	3	0	4	38	4.6
EMPLOYMENT	2	7	166	0	175	1	5	114	0	120	295	36.0
OTHERS **	0	0	1	0	1	0	1	4	0	5	6	0.7
GRAND TOTAL ***	2	25	381	0	408	1	16	392	3	412	820	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	7		1		8	6	2	8		
PRINCIPALS	20				20	13	7	19	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	20				20	11	9	19	1	
ELEMENTARY TEACHERS	358		9		367	26	341	351	15	1
SECONDARY TEACHERS	98		6		104	44	60	100	3	1
OTHER TEACHERS	203	17	13		233	64	169	221	10	2
GUIDANCE	28		1		29	2	27	28	1	
PSYCHOLOGICAL	2				2	1	1	1		1
LIBRARIAN,AUDIOVISUAL	22				22		22	22		
CONSULTANT,SUPERVISOR	8	1			9	4	5	9		
OTHER PROFESSIONAL	23	1	1		25	11	14	23	2	
TEACHER AIDES	196	23	5		224	2	222	215	9	
TECHNICIANS	1		2		3	1	2	3		
CLERICAL,SECRETARIAL	51	1	32		84		84	84		
SERVICE WORKERS	85		88		173	49	124	153	20	
SKILLED CRAFTS	16		28		44	44		43		1
LABORERS,UNSKILLED										
TOTAL	1,138	43	186		1,367	278	1,089	1,299	62	6

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
RANDOLPH COUNTY	13,212									
SALARIES		21,853,304	1,082,213	3,477,466	26,412,983	1654.05	81.91	263.21	1,999.17	68.7
EMPLOYEE BENEFITS		4,916,773	251,000	710,243	5,878,016	372.14	19.00	53.76	444.90	15.3
PURCHASED SERVICES		617,495	39,280	781,821	1,438,596	46.74	2.97	59.18	108.89	3.7
SUPPLIES & MATERIALS		1,111,342	499,403	2,018,421	3,629,166	84.12	37.80	152.77	274.69	9.4
INSTRUCTIONAL EQUIP.		704,221	65,073	23,776	793,070	53.30	4.93	1.80	60.03	2.1
OTHER OBJECTS		8,389	856	304,545	313,790	.63	.06	23.05	23.74	.8
TOTAL		29,211,524	1,937,826	7,316,272	38,465,622	2210.98	146.67	553.77	2,911.42	100.0
PERCENT OF TOTAL		76.0	5.0	19.0	100.0					

Asheboro

Dr. Bob W. Gordon, Supt.
P.O. Box 1103, 1126 S. Park St.
Asheboro, NC 27204

7 Elementary Schools
1 Secondary School

Education District 5

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
761	ENROLL	296	303	292	292	261	240	280	263	271	305	265	259	269	10	45	3651
761	ADM	286	296	287	281	247	231	274	250	260	284	247	244	262	10	44	3503
761	ADA	271	282	273	268	238	220	259	235	241	265	227	225	242	9	40	3295
761	MLD	283	295	287	277	246	232	278	246	258	271	232	235	257	10	45	3452
761	PROM	276	286	282	268	244	231	275	244	254	262	219	228	252	10	42	3373
761	N-P	7	9	5	9	2	1	3	2	4	9	13	7	5		3	79

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
761	ENROLL	281	301	291	282	271	253	231	282	252	263	267	235	236	9	43	3497
761	ADM	276	302	287	279	269	251	229	276	248	258	261	230	233	10	43	3452
761	ADA	268	291	279	270	263	245	220	264	239	242	248	215	219	10	38	3311

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

761 ASHEBORO CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	29	0	30	0	1	35	0	36	66	26.9
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	1	30	0	31	9	1	35	0	36	67	27.3
PRIVATE SR. INST NC	0	1	9	0	10	0	1	11	0	12	22	9.0
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	0	0	0	2	0.8
TOTAL	0	1	11	0	12	0	1	11	0	12	24	9.8
COMM COLL, TECH NC	0	4	21	0	25	0	7	52	0	59	84	34.3
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	21	0	25	0	7	52	0	59	84	34.3
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	5	0	5	6	2.4
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	5	0	5	6	2.4
TRADE, BUSINESS NC	0	0	0	0	0	0	2	4	0	6	6	2.4
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	2	4	0	6	6	2.4
MILITARY	0	4	10	0	14	0	0	1	0	1	15	6.1
EMPLOYMENT	0	3	21	0	24	0	0	8	0	8	32	13.1
OTHERS **	0	0	5	0	5	0	0	6	0	6	11	4.5
GRAND TOTAL ***	0	13	99	0	112	0	11	122	0	133	245	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4		2	1	7	3	4	7		
PRINCIPALS	8				8	6	2	7	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	5				5	5		5		
ELEMENTARY TEACHERS	127	9	11	6	153	15	138	147	6	
SECONDARY TEACHERS	39		5	13	57	26	31	55	1	1
OTHER TEACHERS										
GUIDANCE	5		5		10	1	9	9	1	
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL	8		9		17		17	16	1	
CONSULTANT,SUPERVISOR	1				1	1		1		
OTHER PROFESSIONAL	4	2	4		10	1	9	9	1	
TEACHER AIDES	52	5	5	1	63		63	60	3	
TECHNICIANS	1		7		8		8	8		
CLERICAL,SECRETARIAL	11		11	1	23		23	23		
SERVICE WORKERS	12		33		45	19	26	42	2	1
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	278	16	92	22	408	78	330	390	16	2

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ASHEBORO CITY	3,503									
SALARIES		6,336,447	444,163	1,543,006	8,323,616	1808.86	126.79	440.48	2,376.13	70.5
EMPLOYEE BENEFITS		1,445,468	106,414	382,798	1,934,681	412.64	30.38	109.28	552.30	16.3
PURCHASED SERVICES		168,315	17,476	317,167	502,958	48.05	4.99	90.54	143.58	4.3
SUPPLIES & MATERIALS		220,987	157,340	424,872	803,199	63.08	44.92	121.29	229.29	6.8
INSTRUCTIONAL EQUIP.		98,421	34,613	29,103	162,138	28.10	9.88	8.31	46.29	1.4
OTHER OBJECTS		1,446	13,426	63,004	77,876	.41	3.83	17.99	22.23	.7
TOTAL		8,271,085	773,432	2,759,950	11,804,467	2361.14	220.79	787.89	3,369.82	100.0
PERCENT OF TOTAL		70.0	6.6	23.4	100.0					

RICHMOND

Dr. M. Doug James, Supt.
P.O. Drawer 1259, 522 W. Hamlet Ave.
Hamlet, NC 28345-1259

10 Elementary Schools
1 Secondary School
5 Combined Schools

Education District 4

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
770	ENROLL	759	737	720	678	723	646	631	711	749	724	778	537	600	31	41	9065
770	ADM	729	707	702	658	704	631	616	684	715	684	703	510	579	37	32	8691
770	ADA	681	665	666	628	667	597	581	631	659	632	649	475	533	33	27	8124
770	MLD	722	702	706	652	708	624	614	670	704	668	657	495	568	38	35	8563
770	PROM	636	624	678	637	707	621	610	643	671	629	603	485	563	38	35	8180
770	N-P	86	78	28	15	1	3	4	27	33	39	54	10	5			383

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
770	ENROLL	640	718	659	686	631	710	621	645	686	719	733	518	550	41	36	8593
770	ADM	631	709	650	680	623	709	614	635	672	708	723	519	550	40	37	8500
770	ADA	608	687	632	660	604	683	592	608	638	673	686	495	525	35	34	8160

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

770 RICHMOND COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	11	27	0	38	0	18	47	2	67	105	19.8
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	3	2	2	7	8	1.5
TOTAL	0	11	28	0	39	0	21	49	4	74	113	21.3
PRIVATE SR. INST NC	0	3	5	0	8	0	4	14	0	18	26	4.9
PRIVATE SR. OUTSTATE	0	1	2	0	3	0	1	0	0	1	4	0.8
TOTAL	0	4	7	0	11	0	5	14	0	19	30	5.6
COMM COLL, TECH NC	0	18	71	0	89	2	31	75	0	108	197	37.1
C.C. TECH OUT-STATE	0	3	1	0	4	0	2	2	0	4	8	1.5
TOTAL	0	21	72	0	93	2	33	77	0	112	205	38.6
PRIVATE JR. COLL NC	1	0	4	0	5	0	2	9	0	11	16	3.0
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	1	0	0	1	2	0.4
TOTAL	1	1	4	0	6	0	3	9	0	12	18	3.4
TRADE, BUSINESS NC	0	0	1	0	1	0	0	4	0	4	5	0.9
TRADE, BUSI OUTSTATE	0	4	4	0	8	0	3	3	0	6	14	2.6
TOTAL	0	4	5	0	9	0	3	7	0	10	19	3.6
MILITARY	0	37	20	0	57	0	11	6	0	17	74	13.9
EMPLOYMENT	0	5	25	0	30	0	10	18	0	28	58	10.9
OTHERS **	0	1	0	0	1	0	7	6	0	13	14	2.6
GRAND TOTAL ***	1	84	161	0	246	2	93	186	4	285	531	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6	1		1	8	5	3	7	1	
PRINCIPALS	16				16	13	3	11	5	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	13				13	9	4	9	4	
ELEMENTARY TEACHERS	234	5	6	8	253	33	220	193	59	1
SECONDARY TEACHERS	119	3	5	31	158	62	96	127	26	5
OTHER TEACHERS	59	15			74	13	61	61	13	
GUIDANCE	12				12	4	8	7	4	1
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	17				17		17	13	4	
CONSULTANT,SUPERVISOR	3	1	1		5	3	2	4	1	
OTHER PROFESSIONAL	5	1		4	10	2	8	9	1	
TEACHER AIDES	124	8	1		133	2	131	92	41	
TECHNICIANS	1		1		2	1	1	1	1	
CLERICAL,SECRETARIAL	40	2	10	2	54	1	53	45	9	
SERVICE WORKERS	83		50		133	35	98	55	77	1
SKILLED CRAFTS	8		20		28	28		23	5	
LABORERS,UNSKILLED										
TOTAL	740	36	94	46	916	211	705	657	251	8

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
RICHMOND COUNTY	8,691									
SALARIES		14,806,650	1,368,515	1,824,546	17,999,711	1703.68	157.46	209.94	2,071.08	69.2
EMPLOYEE BENEFITS		3,355,578	344,437	455,492	4,155,507	386.10	39.63	52.41	478.14	15.9
PURCHASED SERVICES		367,877	60,425	625,544	1,053,846	42.33	6.95	71.98	121.26	4.1
SUPPLIES & MATERIALS		757,126	571,629	745,049	2,073,803	87.12	65.77	85.73	238.62	8.0
INSTRUCTIONAL EQUIP.		342,067	58,583	292,278	692,928	39.36	6.74	33.63	79.73	2.7
OTHER OBJECTS		3,380	3,225	23,061	29,666	.39	.37	2.65	3.41	.1
TOTAL		19,632,677	2,406,814	3,965,970	26,005,461	2258.98	276.92	456.34	2,992.24	100.0
PERCENT OF TOTAL		75.4	9.3	15.3	100.0					

ROBESON

Purnell Swett, Supt.
Box 1328, Hwy. 72 & 711
Lumberton, NC 28358

19 Elementary Schools
3 Secondary Schools
5 Combined Schools

Education District 4

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
780	ENROLL	1101	1128	1169	1139	1087	1177	1104	1197	1223	1452	1312	903	698	86	32	14808
780	ADM	1074	1107	1146	1125	1082	1164	1091	1178	1194	1318	1199	855	676	82	34	14325
780	ADA	1013	1054	1099	1084	1040	1114	1043	1111	1121	1204	1095	790	627	70	33	13498
780	MLD	1072	1107	1162	1119	1082	1160	1091	1176	1181	1255	1134	833	661	86	36	14155
780	PROM	1025	1002	1122	1080	1056	1121	1059	1117	1140	1027	998	749	655	86	36	13273
780	N-P	47	105	40	39	26	39	32	59	41	228	136	84	6			882

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
780	ENROLL	1008	1158	1046	1160	1115	1083	1157	1127	1146	1409	1147	1020	698	98	20	14392
780	ADM	989	1146	1035	1154	1105	1077	1140	1108	1131	1365	1115	996	687	92	14	14154
780	ADA	953	1116	1009	1133	1076	1053	1107	1062	1079	1264	1039	938	651	82	14	13576

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

780 ROBESON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	48	10	23	0	81	65	20	32	2	119	200	28.4
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.1
TOTAL	48	10	23	0	81	65	21	32	2	120	201	28.6
PRIVATE SR. INST NC	6	0	1	0	7	0	0	1	0	1	8	1.1
PRIVATE SR. OUTSTATE	0	3	0	0	3	0	0	0	0	0	3	0.4
TOTAL	6	3	1	0	10	0	0	1	0	1	11	1.6
COMM COLL, TECH NC	28	8	10	0	46	83	28	24	0	135	181	25.7
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.1
TOTAL	28	8	11	0	47	83	28	24	0	135	182	25.9
PRIVATE JR. COLL NC	2	1	2	0	5	1	0	0	0	1	6	0.9
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	2	1	2	0	5	1	0	0	0	1	6	0.9
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	3	1	0	0	4	0	0	0	0	0	4	0.6
TOTAL	3	1	0	0	4	0	0	0	0	0	4	0.6
MILITARY	42	29	8	1	80	4	3	0	0	7	87	12.4
EMPLOYMENT	56	48	9	0	113	32	45	10	0	87	200	28.4
OTHERS **	4	1	3	0	8	2	1	1	0	4	12	1.7
GRAND TOTAL ***	189	101	57	1	348	187	98	68	2	355	703	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary

(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	13	6	1		20	12	8	6	4	10
PRINCIPALS	27				27	21	6	7	5	15
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	20				20	13	7	4	7	9
ELEMENTARY TEACHERS	410	23		2	435	40	395	132	79	224
SECONDARY TEACHERS	205	3	3	20	231	105	126	95	50	86
OTHER TEACHERS	68	20		1	89	16	73	31	22	36
GUIDANCE	18	1			19	4	15	3	2	14
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL	26				26		26	7	2	17
CONSULTANT,SUPERVISOR	17	1			18	6	12	8	1	9
OTHER PROFESSIONAL	20	3		1	24	12	12	4	4	16
TEACHER AIDES	196	13			209	2	207	36	44	129
TECHNICIANS	4	5	1		10	1	9	3	2	5
CLERICAL,SECRETARIAL	52	10	20		82	3	79	22	8	52
SERVICE WORKERS	183	15	48		246	58	188	39	52	155
SKILLED CRAFTS	20		31		51	50	1	10	10	31
LABORERS,UNSKILLED	4		2		6	3	3		1	5
TOTAL	1,284	100	106	24	1,514	347	1,167	408	293	813

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ROBESON COUNTY	14,325									
SALARIES		24,146,717	3,681,218	1,860,398	29,688,333	1685.63	256.98	129.87	2,072.48	66.5
EMPLOYEE BENEFITS		5,554,024	946,100	464,848	6,964,972	387.72	66.05	32.45	486.22	15.7
PURCHASED SERVICES		559,782	617,014	1,074,144	2,250,939	39.08	43.07	74.98	157.13	5.0
SUPPLIES & MATERIALS		1,283,686	1,600,846	1,506,021	4,390,554	89.61	111.75	105.13	306.49	9.8
INSTRUCTIONAL EQUIP.		727,154	82,521	29,955	839,630	50.76	5.76	2.09	58.61	1.9
OTHER OBJECTS		11,651	284,931	188,416	484,999	.81	19.89	13.15	33.85	1.1
TOTAL		32,283,015	7,212,630	5,123,782	44,619,427	2253.61	503.50	357.67	3,114.78	100.0
PERCENT OF TOTAL		72.3	16.2	11.5	100.0					

Fairmont

Leon M. McLean, Supt.
106 Trinity Street
Fairmont, NC 28340

2 Elementary Schools
1 Secondary School

Education District 4

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
781	ENROLL	165	148	148	160	145	186	151	174	160	163	157	158	144	27	59	2145
781	ADM	154	145	143	152	139	183	147	168	159	152	149	151	143	30	64	2079
781	ADA	146	139	138	148	134	177	141	161	152	141	142	140	133	27	60	1979
781	MLD	151	146	143	147	135	182	146	164	156	142	146	147	145	30	64	2044
781	PROM	123	130	139	143	134	176	145	159	156	139	146	147	145	26	64	1972
781	N-P	28	16	4	4	1	6	1	5		3				4		72

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
781	ENROLL	169	161	125	152	150	140	180	154	160	154	140	139	150	25	81	2080
781	ADM	166	159	125	150	147	140	176	151	157	153	136	135	145	24	80	2044
781	ADA	161	155	122	147	144	137	171	144	153	147	129	126	136	22	76	1970

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

781 FAIRMONT CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	3	14	9	0	26	1	13	7	0	21	47	32.6
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	2	0	0	2	2	1.4
TOTAL	3	14	9	0	26	1	15	7	0	23	49	34.0
PRIVATE SR. INST NC	0	1	0	0	1	0	1	0	0	1	2	1.4
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	1	0	0	1	2	1.4
COMM COLL, TECH NC	5	2	6	0	13	7	2	14	0	23	36	25.0
C.C. TECH OUT-STATE	0	1	1	0	2	0	0	0	0	0	2	1.4
TOTAL	5	3	7	0	15	7	2	14	0	23	38	26.4
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	1	10	3	0	14	3	7	0	0	10	24	16.7
EMPLOYMENT	2	11	4	0	17	5	6	3	0	14	31	21.5
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	11	39	23	0	73	16	31	24	0	71	144	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2	2			4	3	1	2	1	1
PRINCIPALS	3				3	3		2	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	3				3	1	2	1	1	1
ELEMENTARY TEACHERS	56				56	5	51	33	14	9
SECONDARY TEACHERS	24				24	10	14	15	7	2
OTHER TEACHERS	24	10		12	46	6	40	29	13	4
GUIDANCE	2	1		1	4	1	3	1	2	1
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	3				3		3	3		
CONSULTANT,SUPERVISOR	2				2		2	2		
OTHER PROFESSIONAL	2				2		2	2		
TEACHER AIDES	34	4			38	4	34	17	12	9
TECHNICIANS										
CLERICAL,SECRETARIAL	8	2	3		13		13	10	1	2
SERVICE WORKERS	8		30		38	10	28	9	23	6
SKILLED CRAFTS	1				1	1		1		
LABORERS,UNSKILLED										
TOTAL	172	19	33	13	237	44	193	127	75	35

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
FAIRMONT CITY	2,079									
SALARIES		3,963,699	631,639	215,646	4,810,984	1906.54	303.82	103.73	2,314.09	65.5
EMPLOYEE BENEFITS		903,545	161,753	50,190	1,115,489	434.61	77.80	24.14	536.55	15.2
PURCHASED SERVICES		136,954	96,750	242,369	476,073	65.87	46.54	116.58	228.99	6.5
SUPPLIES & MATERIALS		213,223	308,169	175,372	696,764	102.56	148.23	84.35	335.14	9.5
INSTRUCTIONAL EQUIP.		94,846	14,738	1,476	111,059	45.62	7.09	.71	53.42	1.5
OTHER OBJECTS		1,281	31,555	102,865	135,701	.62	15.18	49.48	65.28	1.8
TOTAL		5,313,548	1,244,604	787,918	7,346,071	2555.82	598.66	378.99	3,533.47	100.0
PERCENT OF TOTAL		72.4	16.9	10.7	100.0					

Lumberton

George S. Taylor, Supt.
P.O. Box 1187, 800 N. Walnut St.
Lumberton, NC 28359

6 Elementary Schools
1 Secondary School
1 Combined School

Education District 4

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
782	ENROLL	324	370	332	352	296	305	318	328	354	316	373	333	265	19	11	4296
782	ADM	316	358	324	335	293	293	319	316	338	306	348	308	256	20	12	4142
782	ADA	301	340	311	323	282	281	302	299	311	263	324	284	239	18	11	3909
782	MLD	324	351	319	330	293	293	319	315	337	305	331	290	250	21	12	4090
782	PROM	317	319	311	321	292	293	313	313	315	286	284	231	240	21	12	3868
782	N-P	7	32	8	9	1		6	2	22	19	47	59	10			222

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
782	ENROLL	331	387	345	310	327	311	321	325	343	338	341	336	225	21		4261
782	ADM	321	383	341	309	326	308	317	320	335	330	331	332	225	22		4200
782	ADA	312	372	331	300	318	301	306	307	319	308	302	310	215	20		4021

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

782 LUMBERTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	2	16	39	1	58	2	18	37	0	57	115	46.9
PUBLIC SR. OUT-STATE	0	3	3	0	6	0	1	1	0	2	8	3.3
TOTAL	2	19	42	1	64	2	19	38	0	59	123	50.2
PRIVATE SR. INST NC	0	2	5	0	7	0	4	8	0	12	19	7.8
PRIVATE SR. OUTSTATE	0	1	1	0	2	0	4	1	0	5	7	2.9
TOTAL	0	3	6	0	9	0	8	9	0	17	26	10.6
COMM COLL, TECH NC	3	1	4	0	8	5	11	7	0	23	31	12.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	3	1	4	0	8	5	11	7	0	23	31	12.7
PRIVATE JR. COLL NC	0	1	3	0	4	0	0	5	0	5	9	3.7
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.4
TOTAL	0	1	3	0	4	0	0	6	0	6	10	4.1
TRADE, BUSINESS NC	0	0	0	0	0	0	2	2	0	4	4	1.6
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	2	2	0	4	4	1.6
MILITARY	0	12	1	0	13	0	5	0	0	5	18	7.3
EMPLOYMENT	1	4	4	0	9	0	5	1	0	6	15	6.1
OTHERS **	1	5	2	0	8	4	3	3	0	10	18	7.3
GRAND TOTAL ***	7	45	62	1	115	11	53	66	0	130	245	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2		1		3	2	1	3		
PRINCIPALS	8				8	5	3	4	2	2
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	6				6	4	2	4	2	
ELEMENTARY TEACHERS	113	2	3	4	122	6	116	85	25	12
SECONDARY TEACHERS	43		2	16	61	15	46	46	14	1
OTHER TEACHERS	36	11	2		49	14	35	39	6	4
GUIDANCE	6	1		1	8	1	7	5	1	2
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	9				9		9	6	3	
CONSULTANT,SUPERVISOR	4	1		1	6	1	5	5	1	
OTHER PROFESSIONAL	2		1		3		3	1	2	
TEACHER AIDES	58	2			60	1	59	28	23	9
TECHNICIANS										
CLERICAL,SECRETARIAL	16		7		23		23	18	4	1
SERVICE WORKERS	28		40		68	26	42	24	36	8
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	331	17	56	22	426	75	351	268	119	39

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
LUMBERTON CITY	4,142									
SALARIES		7,209,993	677,229	807,797	8,695,019	1740.70	163.50	195.03	2,099.23	69.6
EMPLOYEE BENEFITS		1,617,909	165,681	178,372	1,961,962	390.61	40.00	43.06	473.67	15.6
PURCHASED SERVICES		212,293	32,029	387,100	631,422	51.25	7.73	93.46	152.44	5.1
SUPPLIES & MATERIALS		293,142	349,216	372,628	1,014,986	70.77	84.31	89.96	245.04	8.1
INSTRUCTIONAL EQUIP.		107,986	37,574	12,411	157,971	26.07	9.07	3.00	38.14	1.3
OTHER OBJECTS		483	15	37,772	38,270	.12		9.12	9.24	.3
TOTAL		9,441,807	1,261,743	1,796,081	12,499,631	2279.52	304.61	433.63	3,017.76	100.0
PERCENT OF TOTAL		75.5	10.1	14.4	100.0					

Red Springs

John C. Ray, Supt.
130 McNeill Drive
Red Springs, NC 28377

2 Elementary Schools
1 Secondary School

Education District 4

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
784	ENROLL	152	139	136	136	130	149	137	137	145	179	142	134	130	14	12	1872
784	ADM	149	133	131	133	126	149	133	134	142	169	135	126	127	12	19	1818
784	ADA	142	126	125	129	121	142	126	128	133	157	124	116	116	11	17	1713
784	MLD	150	127	128	133	124	150	132	134	140	158	126	123	126	12	25	1788
784	PROM	121	122	120	131	123	150	125	125	134	139	109	121	118	12	24	1674
784	N-P	29	5	8	2	1		7	9	6	19	17	2	8		1	114

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
784	ENROLL	158	142	110	123	126	128	145	130	131	155	161	114	122	6	35	1786
784	ADM	154	143	110	122	124	126	144	128	130	151	157	111	120	6	35	1761
784	ADA	149	138	107	120	120	123	141	125	125	142	149	102	111	6	33	1691

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

784 RED SPRINGS CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	3	3	10	0	16	6	10	6	0	22	38	32.2
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	3	3	10	0	16	6	10	6	0	22	38	32.2
PRIVATE SR. INST NC	0	2	0	0	2	1	7	0	0	8	10	8.5
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	0.8
TOTAL	0	2	0	0	2	1	8	0	0	9	11	9.3
COMM COLL, TECH NC	8	0	1	0	9	4	2	4	0	10	19	16.1
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.8
TOTAL	8	0	2	0	10	4	2	4	0	10	20	16.9
PRIVATE JR. COLL NC	0	1	0	0	1	1	0	3	0	4	5	4.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	1	0	3	0	4	5	4.2
TRADE, BUSINESS NC	0	0	0	0	0	0	4	0	0	4	4	3.4
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	4	0	0	4	4	3.4
MILITARY	4	17	0	0	21	1	0	0	0	1	22	18.6
EMPLOYMENT	1	6	2	0	9	2	3	2	0	7	16	13.6
OTHERS **	1	0	0	0	1	0	0	1	0	1	2	1.7
GRAND TOTAL ***	17	29	14	0	60	15	27	16	0	58	118	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2				2	2		1	1	
PRINCIPALS	3				3	3		2	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	3				3	2	1	2	1	
ELEMENTARY TEACHERS	57	7	1	1	66	7	59	39	14	13
SECONDARY TEACHERS	24			7	31	10	21	20	7	4
OTHER TEACHERS	5				5	1	4	2	2	1
GUIDANCE	3		2		5	1	4	2	3	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	3				3		3	1	1	1
CONSULTANT,SUPERVISOR	2	2			4	1	3	2		2
OTHER PROFESSIONAL	2				2	1	1	1	1	
TEACHER AIDES	26	5	3		34	2	32	14	11	9
TECHNICIANS			4		4		4	3	1	
CLERICAL,SECRETARIAL	6	1	6		13		13	9	3	1
SERVICE WORKERS	7		22		29	7	22	2	22	5
SKILLED CRAFTS	1				1	1		1		
LABORERS,UNSKILLED										
TOTAL	144	15	38	8	205	38	167	101	68	36

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
RED SPRINGS CITY	1,818									
SALARIES		3,262,731	386,867	302,491	3,952,089	1794.68	212.80	166.39	2,173.87	66.7
EMPLOYEE BENEFITS		725,152	102,070	82,478	909,699	398.87	56.14	45.37	500.38	15.3
PURCHASED SERVICES		131,969	46,897	123,871	302,737	72.59	25.80	68.14	166.53	5.1
SUPPLIES & MATERIALS		156,677	201,230	200,316	558,224	86.18	110.69	110.18	307.05	9.4
INSTRUCTIONAL EQUIP.		91,969	5,026	5,810	102,806	50.59	2.76	3.20	56.55	1.7
OTHER OBJECTS		782	30,473	65,553	96,808	.43	16.76	36.06	53.25	1.6
TOTAL		4,369,280	772,564	780,519	5,922,363	2403.34	424.95	429.34	3,257.63	100.0
PERCENT OF TOTAL		73.8	13.0	13.2	100.0					

St. Pauls

Dr. Thomas F. Paquin, Supt.
North Old Stage Road
St. Pauls, NC 28384

2 Elementary Schools
1 Secondary School

Education District 4

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
785	ENROLL	109	109	137	134	136	140	129	123	124	137	121	105	90	4		1598
785	ADM	102	107	136	126	134	135	127	120	120	127	110	100	91	4		1539
785	ADA	98	103	131	123	130	130	121	114	112	119	104	94	84	3		1466
785	MLD	99	107	136	124	135	134	123	117	115	123	104	97	90	4		1508
785	PROM	94	97	125	112	132	133	113	108	110	104	87	94	88	4		1401
785	N-P	5	10	11	12	3	1	10	9	5	19	17	3	2			107

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
785	ENROLL	114	106	113	133	116	134	135	117	114	120	122	87	98	4		1513
785	ADM	111	105	109	132	115	131	134	116	112	116	119	85	96	4		1485
785	ADA	107	102	107	129	114	128	131	112	110	110	112	82	93	3		1440

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

785 SAINT PAULS CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	7	0	11	0	2	6	0	8	19	22.1
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	7	0	11	0	2	6	0	8	19	22.1
PRIVATE SR. INST NC	0	1	0	0	1	0	2	1	0	3	4	4.7
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	2	1	0	3	4	4.7
COMM COLL, TECH NC	1	6	4	0	11	1	7	11	0	19	30	34.9
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	6	4	0	11	1	7	11	0	19	30	34.9
PRIVATE JR. COLL NC	0	1	0	0	1	0	0	0	0	0	1	1.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	0	0	0	1	1.2
TRADE, BUSINESS NC	0	0	0	0	0	1	2	0	0	3	3	3.5
TRADE, BUSI OUTSTATE	0	2	0	0	2	0	1	1	0	2	4	4.7
TOTAL	0	2	0	0	2	1	3	1	0	5	7	8.1
MILITARY	1	3	1	0	5	1	5	0	0	6	11	12.8
EMPLOYMENT	1	1	3	0	5	1	2	6	0	9	14	16.3
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	3	18	15	0	36	4	21	25	0	50	86	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5	1			6	3	3	5		1
PRINCIPALS	3				3	2	1	1	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	2				2	2		1		1
ELEMENTARY TEACHERS	48	6		1	55	7	48	35	15	5
SECONDARY TEACHERS	22		1	5	28	12	16	22	6	
OTHER TEACHERS	2			2	4	2	2	4		
GUIDANCE	3		1	1	5	3	2	4	1	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	3				3		3	3		
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL										
TEACHER AIDES	18	1		2	21		21	10	9	2
TECHNICIANS										
CLERICAL,SECRETARIAL	5	1		1	7		7	6	1	
SERVICE WORKERS	7		16		23	3	20	9	12	2
SKILLED CRAFTS	2		2		4	4		3		1
LABORERS,UNSKILLED										
TOTAL	120	9	20	12	161	38	123	103	46	12

1987-88 Current Expense Expenditures by Source of Funds

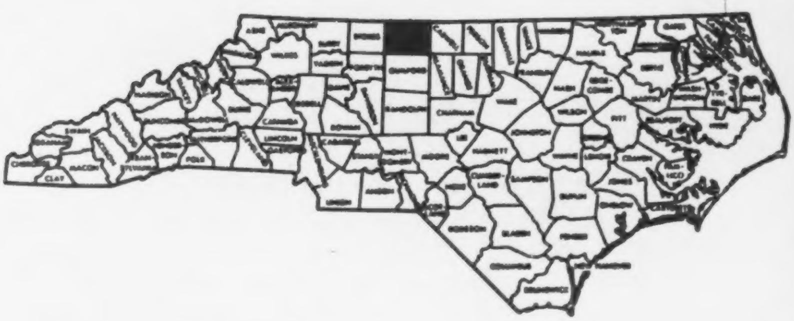
		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SAINT PAULS CITY	1,539									
SALARIES		2,629,499	316,908	246,602	3,193,009	1708.58	205.92	160.24	2,074.74	67.3
EMPLOYEE BENEFITS		594,012	100,191	72,215	766,418	385.97	65.10	46.92	497.99	16.2
PURCHASED SERVICES		106,419	9,381	122,294	238,094	69.15	6.10	79.46	154.71	5.0
SUPPLIES & MATERIALS		98,728	149,365	119,854	367,948	64.15	97.05	77.88	239.08	7.8
INSTRUCTIONAL EQUIP.		62,261	19,851	11,035	93,147	40.46	12.90	7.17	60.53	2.0
OTHER OBJECTS		943	14,153	67,817	82,913	.61	9.20	44.07	53.88	1.7
TOTAL		3,491,863	609,849	639,816	4,741,528	2268.92	396.27	415.74	3,080.93	100.0
PERCENT OF TOTAL		73.6	12.9	13.5	100.0					

ROCKINGHAM

Ira R. Trollinger, Supt.
P.O. Box 8, County Home Rd.
Wentworth, NC 27375

6 Elementary Schools
1 Secondary School

Education District 5



Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
790	ENROLL	279	275	262	273	247	297	246	301	309	348	276	312	196	8	34	3663
790	ADM	263	269	255	260	238	291	242	288	305	308	258	291	191	7	38	3504
790	ADA	245	253	240	249	227	277	229	266	281	284	239	273	179	6	35	3283
790	MLD	261	270	255	260	236	297	246	285	300	293	242	282	191	5	41	3464
790	PROM	247	255	246	250	232	293	241	249	293	260	216	265	188	5	41	3281
790	N-P	14	15	9	10	4	4	5	36	7	33	26	17	3			183

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
790	ENROLL	254	267	272	255	263	244	294	253	268	353	283	247	254	6	40	3553
790	ADM	249	266	270	251	263	244	288	255	264	345	275	239	258	6	41	3514
790	ADA	240	258	261	245	257	235	278	243	250	317	258	224	245	6	39	3356

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

790 ROCKINGHAM COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	9	0	10	0	5	12	0	17	27	13.9
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.5
TOTAL	0	1	9	0	10	0	6	12	0	18	28	14.4
PRIVATE SR. INST NC	0	0	2	0	2	0	1	1	0	2	4	2.1
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	1.0
TOTAL	0	0	3	0	3	0	1	2	0	3	6	3.1
COMM COLL, TECH NC	0	3	32	0	35	0	13	34	0	47	82	42.3
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.5
TOTAL	0	3	33	0	36	0	13	34	0	47	83	42.8
PRIVATE JR. COLL NC	0	0	3	0	3	0	0	2	0	2	5	2.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	0	2	0	2	5	2.6
TRADE, BUSINESS NC	0	0	0	0	0	0	1	2	0	3	3	1.5
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.5
TOTAL	0	0	1	0	1	0	1	2	0	3	4	2.1
MILITARY	0	7	5	0	12	0	0	0	0	0	12	6.2
EMPLOYMENT	0	7	13	0	20	0	6	8	0	14	34	17.5
OTHERS **	0	1	9	0	10	0	2	10	0	12	22	11.3
GRAND TOTAL ***	0	19	76	0	95	0	29	70	0	99	194	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5		1		6	5	1	5	1	
PRINCIPALS	7				7	7		5	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	5				5	5		5		
ELEMENTARY TEACHERS	130	13	5		148	17	131	124	23	1
SECONDARY TEACHERS	57		4		61	23	38	57	4	
OTHER TEACHERS										
GUIDANCE	7				7		7	6	1	
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN,AUDIOVISUAL	7				7	1	6	5	2	
CONSULTANT,SUPERVISOR	4	1			5	3	2	4	1	
OTHER PROFESSIONAL	1				1		1	1		
TEACHER AIDES	52	2	15		69	2	67	57	12	
TECHNICIANS										
CLERICAL,SECRETARIAL	14	1	5		20		20	17	3	
SERVICE WORKERS	19		23		42	12	30	22	20	
SKILLED CRAFTS	13		10		23	23		19	4	
LABORERS,UNSKILLED										
TOTAL	323	17	63		403	99	304	329	73	1

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ROCKINGHAM COUNTY	3,504									
SALARIES		6,414,195	488,840	1,276,552	8,179,587	1830.54	139.51	364.31	2,334.36	67.5
EMPLOYEE BENEFITS		1,494,521	117,416	306,436	1,918,374	426.52	33.51	87.45	547.48	15.8
PURCHASED SERVICES		188,602	11,207	363,842	563,652	53.82	3.20	103.84	160.86	4.6
SUPPLIES & MATERIALS		363,326	165,847	514,524	1,043,697	103.69	47.33	146.84	297.86	8.6
INSTRUCTIONAL EQUIP.		281,406	46,387	7,346	335,139	80.31	13.24	2.10	95.65	2.8
OTHER OBJECTS		11,350	2,004	71,286	84,639	3.24	.57	20.34	24.15	.7
TOTAL		8,753,400	831,702	2,539,986	12,125,088	2498.12	237.36	724.88	3,460.36	100.0
PERCENT OF TOTAL		72.2	6.9	20.9	100.0					

Eden

Harold Matthews, Supt.
P.O. Box 70, 405 Highland Drive
Eden, NC 27288

6 Elementary Schools
1 Secondary School
1 Combined School

Education District 5

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
791	ENROLL	330	355	330	277	299	306	322	333	338	319	305	313	313	9	38	4187
791	ADM	318	345	321	274	295	297	320	321	323	302	285	288	302	8	38	4037
791	ADA	300	327	307	264	283	284	305	299	306	285	270	270	287	7	34	3828
791	MLD	322	343	321	276	294	298	319	320	317	293	271	270	298	7	36	3985
791	PROM	305	320	311	271	290	297	318	302	312	283	264	267	291	7	36	3874
791	N-P	17	23	10	5	4	1	1	18	5	10	7	3	7			111

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
791	ENROLL	313	333	325	331	272	292	315	341	315	329	304	271	272	5	37	4055
791	ADM	311	331	323	327	270	291	314	338	309	325	303	268	269	5	37	4021
791	ADA	302	321	314	319	264	284	302	318	294	310	289	253	255	5	35	3865

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

791 EDEN CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	6	27	0	33	0	19	30	0	49	82	29.8
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	6	27	0	33	0	19	30	0	49	82	29.8
PRIVATE SR. INST NC	0	4	7	0	11	0	1	9	0	10	21	7.6
PRIVATE SR. OUTSTATE	0	1	6	0	7	0	2	1	0	3	10	3.6
TOTAL	0	5	13	0	18	0	3	10	0	13	31	11.3
COMM COLL, TECH NC	0	2	29	0	31	0	3	42	0	45	76	27.6
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	29	0	31	0	3	42	0	45	76	27.6
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	1	0	1	2	0.7
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	1	2	0	3	3	1.1
TOTAL	0	0	1	0	1	0	1	3	0	4	5	1.8
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	1	1	0	2	0	1	0	0	1	3	1.1
TOTAL	0	1	1	0	2	0	1	0	0	1	3	1.1
MILITARY	0	5	15	0	20	0	6	15	0	21	41	14.9
EMPLOYMENT	0	9	24	0	33	0	0	4	0	4	37	13.5
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	28	110	0	138	0	33	104	0	137	275	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3		1		4	3	1	4		
PRINCIPALS	8				8	8		6	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	6				6	4	2	4	2	
ELEMENTARY TEACHERS	114	10	17	5	146	14	132	131	15	
SECONDARY TEACHERS	35		8	18	61	22	39	60	1	
OTHER TEACHERS	34				34	5	29	31	3	
GUIDANCE	7				7	1	6	5	2	
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN,AUDIOVISUAL	9				9		9	7	2	
CONSULTANT,SUPERVISOR	1		2		3	3		2	1	
OTHER PROFESSIONAL	2				2		2	2		
TEACHER AIDES	56		6		62		62	54	8	
TECHNICIANS										
CLERICAL,SECRETARIAL	16		8		24		24	22	2	
SERVICE WORKERS	10		56		66	13	53	45	21	
SKILLED CRAFTS	4		2		6	6		5	1	
LABORERS,UNSKILLED										
TOTAL	307	10	100	23	440	79	361	380	60	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
EDEN CITY	4,037									
SALARIES		7,136,342	472,041	1,481,578	9,089,961	1767.73	116.93	367.00	2,251.66	71.7
EMPLOYEE BENEFITS		1,600,752	99,996	333,064	2,033,811	396.52	24.77	82.50	503.79	15.9
PURCHASED SERVICES		198,034	12,872	226,855	437,761	49.05	3.19	56.19	108.43	3.5
SUPPLIES & MATERIALS		281,406	144,835	443,759	869,991	69.71	35.88	109.92	215.51	6.9
INSTRUCTIONAL EQUIP.		138,768	21,551	12,472	172,792	34.37	5.34	3.09	42.80	1.4
OTHER OBJECTS		1,208	14,437	64,610	80,255	.30	3.58	16.00	19.88	.6
TOTAL		9,356,509	765,733	2,562,329	12,684,571	2317.68	189.69	634.70	3,142.07	100.0
PERCENT OF TOTAL		73.8	6.0	20.2	100.0					

Western Rockingham

Dr. Charles J. Slemenda, Supt.
306 W. Decatur Street
Madison, NC 27025

5 Elementary Schools
1 Secondary School
1 Combined School

Education District 5

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
792	ENROLL	286	264	260	228	267	260	249	293	284	362	306	281	249	13	40	3642
792	ADM	273	257	255	219	262	257	262	281	269	332	295	272	245	10	38	3527
792	ADA	252	241	244	212	250	243	249	262	255	310	280	256	229	10	37	3330
792	MLD	273	259	253	225	264	255	258	277	265	318	290	264	243	12	39	3495
792	PROM	243	247	249	217	257	254	247	269	264	278	265	254	243	12	38	3337
792	N-P	30	12	4	8	7	1	11	8	1	40	25	10			1	158

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
792	ENROLL	242	242	266	261	230	260	262	255	277	306	292	266	276	11	37	3483
792	ADM	239	239	265	261	230	259	261	254	273	303	287	262	274	11	36	3454
792	ADA	229	231	258	254	224	251	252	243	261	284	272	249	257	10	34	3309

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

792 WESTERN ROCKINGHAM

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	5	15	0	20	0	5	23	0	28	48	19.7
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	3	0	3	3	1.2
TOTAL	0	5	15	0	20	0	5	26	0	31	51	20.9
PRIVATE SR. INST NC	0	2	7	0	9	0	2	8	0	10	19	7.8
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	0.4
TOTAL	0	2	7	0	9	0	3	8	0	11	20	8.2
COMM COLL, TECH NC	0	0	14	0	14	0	10	47	0	57	71	29.1
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.4
TOTAL	0	0	14	0	14	0	11	47	0	58	72	29.5
PRIVATE JR. COLL NC	0	0	2	0	2	0	0	0	0	0	2	0.8
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.4
TOTAL	0	0	3	0	3	0	0	0	0	0	3	1.2
TRADE, BUSINESS NC	0	0	0	0	0	0	1	1	0	2	2	0.8
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	3	0	0	3	3	1.2
TOTAL	0	0	0	0	0	0	4	1	0	5	5	2.0
MILITARY	0	3	9	0	12	0	0	1	0	1	13	5.3
EMPLOYMENT	0	11	31	0	42	0	9	29	0	38	80	32.8
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	21	79	0	100	0	32	112	0	144	244	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6		1	1	8	5	3	7	1	
PRINCIPALS	6				6	3	3	5	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	5		1		6	5	1	4	2	
ELEMENTARY TEACHERS	91		2	2	95	9	86	78	17	
SECONDARY TEACHERS	46		1	14	61	27	34	53	8	
OTHER TEACHERS	32	6	3	1	42	8	34	39	3	
GUIDANCE	3	1	3		7	1	6	5	2	
PSYCHOLOGICAL		1			1		1	1		
LIBRARIAN,AUDIOVISUAL	7				7		7	6	1	
CONSULTANT,SUPERVISOR	2				2		2	2		
OTHER PROFESSIONAL	5	2		1	8		8	8		
TEACHER AIDES	47	3	9		59	1	58	51	8	
TECHNICIANS										
CLERICAL,SECRETARIAL	14	1	10		25		25	22	3	
SERVICE WORKERS	47		6		53	15	38	34	19	
SKILLED CRAFTS			6		6	6		6		
LABORERS,UNSKILLED										
TOTAL	311	14	42	19	386	80	306	321	65	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WESTERN ROCKINGHA	3,527									
SALARIES		6,247,687	493,583	1,266,520	8,007,790	1771.39	139.94	359.09	2,270.42	68.1
EMPLOYEE BENEFITS		1,380,346	122,307	307,039	1,809,693	391.37	34.68	87.05	513.10	15.4
PURCHASED SERVICES		70,905	37,745	445,612	554,262	20.10	10.70	126.34	157.14	4.7
SUPPLIES & MATERIALS		381,925	150,701	483,348	1,015,975	108.29	42.73	137.04	288.06	8.6
INSTRUCTIONAL EQUIP.		216,868	44,256	15,035	276,159	61.49	12.55	4.26	78.30	2.3
OTHER OBJECTS		1,603	16,374	83,351	101,328	.45	4.64	23.63	28.72	.9
TOTAL		8,299,334	864,967	2,600,905	11,765,207	2353.09	245.24	737.41	3,335.74	100.0
PERCENT OF TOTAL		70.5	7.4	22.1	100.0					

Reidsville

Dr. John L. Kinlaw, Supt.
920 Johnson Street
Reidsville, NC 27320

6 Elementary Schools
1 Secondary School
1 Combined School

Education District 5

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
793	ENROLL	278	298	276	296	276	319	252	286	292	301	351	272	222	18	62	3799
793	ADM	278	290	264	282	269	315	246	285	283	283	322	246	226	29	45	3663
793	ADA	257	275	250	271	256	298	228	263	258	260	296	227	208	27	38	3412
793	MLD	278	291	263	281	269	317	243	286	280	274	308	227	229	28	47	3621
793	PROM	253	256	244	276	267	315	224	264	271	267	307	212	222	28	42	3448
793	N-P	25	35	19	5	2	2	19	22	9	7	1	15	7		5	173

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
793	ENROLL	265	290	279	256	277	267	332	260	284	283	287	288	229	28	30	3655
793	ADM	262	289	276	255	274	268	328	255	277	276	279	282	227	28	30	3606
793	ADA	252	279	269	245	269	260	311	239	260	259	263	263	214	27	28	3438

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

793 REIDSVILLE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	12	8	0	20	0	9	12	0	21	41	19.1
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	12	8	0	20	0	9	12	0	21	41	19.1
PRIVATE SR. INST NC	0	1	1	0	2	0	2	3	0	5	7	3.3
PRIVATE SR. OUTSTATE	0	1	4	0	5	1	3	2	0	6	11	5.1
TOTAL	0	2	5	0	7	1	5	5	0	11	18	8.4
COMM COLL, TECH NC	0	7	22	1	30	0	20	31	0	51	81	37.7
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.5
TOTAL	0	7	23	1	31	0	20	31	0	51	82	38.1
PRIVATE JR. COLL NC	0	2	1	0	3	0	0	0	0	0	3	1.4
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	1	0	3	0	0	0	0	0	3	1.4
TRADE, BUSINESS NC	0	1	0	0	1	0	7	3	0	10	11	5.1
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	7	3	0	10	11	5.1
MILITARY	0	13	10	0	23	0	0	1	0	1	24	11.2
EMPLOYMENT	0	0	6	0	6	0	9	9	0	18	24	11.2
OTHERS **	0	4	2	0	6	0	4	2	0	6	12	5.6
GRAND TOTAL ***	0	41	55	1	97	1	54	63	0	118	215	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	8			1	9	5	4	7	2	
PRINCIPALS	8				8	6	2	5	3	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	5				5	4	1	3	2	
ELEMENTARY TEACHERS	80		10	3	93	8	85	64	29	
SECONDARY TEACHERS	40		3	16	59	18	41	43	16	
OTHER TEACHERS	40	10	1		51	11	40	46	5	
GUIDANCE	7				7	1	6	4	3	
PSYCHOLOGICAL	2				2		2	2		
LIBRARIAN,AUDIOVISUAL	8				8		8	8		
CONSULTANT,SUPERVISOR			1		1		1	1		
OTHER PROFESSIONAL	9	1			10	1	9	10		
TEACHER AIDES	49	2	4		55	1	54	36	19	
TECHNICIANS	8				8		8	6	2	
CLERICAL,SECRETARIAL	20	1	2		23		23	18	5	
SERVICE WORKERS	31				31	15	16	19	12	
SKILLED CRAFTS	5				5	5		5		
LABORERS,UNSKILLED										
TOTAL	320	14	21	20	375	75	300	277	98	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
REIDSVILLE CITY	3,663									
SALARIES		6,717,072	615,984	1,222,175	8,555,231	1833.76	168.16	333.65	2,335.57	68.8
EMPLOYEE BENEFITS		1,494,944	138,818	267,852	1,901,614	408.12	37.90	73.12	519.14	15.4
PURCHASED SERVICES		182,006	26,317	461,103	669,426	49.69	7.18	125.88	182.75	5.4
SUPPLIES & MATERIALS		296,630	226,728	476,255	999,613	80.98	61.90	130.02	272.90	8.0
INSTRUCTIONAL EQUIP.		164,594	10,038	4,757	179,389	44.93	2.74	1.30	48.97	1.4
OTHER OBJECTS		1,439	32,791	92,236	126,466	.39	8.95	25.18	34.52	1.0
TOTAL		8,856,684	1,050,675	2,524,379	12,431,739	2417.87	286.83	689.15	3,393.85	100.0
PERCENT OF TOTAL		71.2	8.5	20.3	100.0					

ROWAN

C. Wade Mobley, Supt.
P.O. Box 1348
Salisbury, NC 28144

16 Elementary Schools
4 Secondary Schools
3 Combined Schools

Education District 6

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
800	ENROLL	1072	1125	1185	1103	1067	1083	975	1137	1060	1111	1143	1035	954	20	37	14107
800	ADM	1046	1091	1171	1070	1056	1062	965	1105	1016	1038	1058	980	922	19	48	13647
800	ADA	980	1037	1116	1024	1010	1014	918	1035	948	967	1002	923	874	18	42	12908
800	MLD	1054	1090	1174	1075	1059	1064	962	1096	1004	1011	1011	944	903	18	53	13518
800	PROM	1040	1059	1148	1063	1049	1055	956	1055	974	920	958	930	898	18	49	13172
800	N-P	14	31	26	12	10	9	6	41	30	91	53	14	5		4	346

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
800	ENROLL	1039	1113	1109	1196	1101	1081	1080	1011	1109	1105	991	954	968		54	13911
800	ADM	1029	1110	1107	1192	1096	1076	1074	1001	1091	1077	971	935	960		53	13772
800	ADA	998	1077	1081	1163	1066	1047	1040	961	1033	1014	924	890	925		49	13268

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

800 ROWAN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	16	84	0	100	0	18	122	1	141	241	26.8
PUBLIC SR. OUT-STATE	0	0	4	0	4	0	1	8	0	9	13	1.4
TOTAL	0	16	88	0	104	0	19	130	1	150	254	28.3
PRIVATE SR. INST NC	0	7	24	1	32	0	8	40	0	48	80	8.9
PRIVATE SR. OUTSTATE	0	1	5	0	6	0	0	2	0	2	8	0.9
TOTAL	0	8	29	1	38	0	8	42	0	50	88	9.8
COMM COLL. TECH NC	0	5	80	2	87	0	10	96	0	106	193	21.5
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.1
TOTAL	0	5	80	2	87	0	11	96	0	107	194	21.6
PRIVATE JR. COLL NC	0	0	2	0	2	0	0	4	0	4	6	0.7
PRIVATE JR. OUTSTATE	0	1	1	0	2	0	0	0	0	0	2	0.2
TOTAL	0	1	3	0	4	0	0	4	0	4	8	0.9
TRADE, BUSINESS NC	0	0	7	0	7	0	5	28	0	33	40	4.5
TRADE, BUSI OUTSTATE	0	0	5	0	5	0	0	2	0	2	7	0.8
TOTAL	0	0	12	0	12	0	5	30	0	35	47	5.2
MILITARY	0	15	38	0	53	0	9	2	0	11	64	7.1
EMPLOYMENT	0	16	103	0	119	0	13	48	0	61	180	20.0
OTHERS **	0	3	26	0	29	0	5	29	0	34	63	7.0
GRAND TOTAL ***	0	64	379	3	446	0	70	381	1	452	898	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4				4	4		4		
PRINCIPALS	23				23	21	2	22	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	20		8		28	16	12	28		
ELEMENTARY TEACHERS	440	23	18		481	38	443	427	54	
SECONDARY TEACHERS	177	2	36	54	269	103	166	251	18	
OTHER TEACHERS	61	4	4		69	15	54	66	3	
GUIDANCE	20		1	3	24	6	18	21	3	
PSYCHOLOGICAL	2	3	1		6		6	6		
LIBRARIAN,AUDIOVISUAL	24				24	4	20	23	1	
CONSULTANT,SUPERVISOR	4		6		10	5	5	10		
OTHER PROFESSIONAL	3	1	3		7	1	6	6	1	
TEACHER AIDES	235	6			241		241	223	18	
TECHNICIANS										
CLERICAL,SECRETARIAL	52	1	19		72	1	71	66	6	
SERVICE WORKERS	84		112		196	41	155	162	34	
SKILLED CRAFTS	15		17		32	32		30	2	
LABORERS,UNSKILLED			6		6	6		3	3	
TOTAL	1,164	40	231	57	1,492	293	1,199	1,348	144	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ROWAN COUNTY	13,647									
SALARIES		23,397,883	1,353,440	4,523,167	29,274,490	1714.51	99.17	331.44	2,145.12	67.8
EMPLOYEE BENEFITS		5,342,930	355,944	1,207,005	6,905,879	391.51	26.08	88.44	506.03	16.0
PURCHASED SERVICES		630,601	44,895	771,458	1,446,954	46.21	3.29	56.53	106.03	3.4
SUPPLIES & MATERIALS		1,157,823	726,316	2,318,239	4,202,378	84.84	53.22	169.87	307.93	9.7
INSTRUCTIONAL EQUIP.		815,821	130,131	132,036	1,077,989	59.78	9.54	9.68	79.00	2.5
OTHER OBJECTS		3,486	26,414	219,406	249,306	.26	1.94	16.08	18.28	.6
TOTAL		31,348,544	2,637,141	9,171,311	43,156,996	2297.11	193.24	672.04	3,162.39	100.0
PERCENT OF TOTAL		72.6	6.1	21.3	100.0					

Salisbury

Dr. Marcus C. Smith, Supt.
P.O. Box 2349, 314 N. Ellis St.
Salisbury, NC 28144

4 Elementary Schools
1 Secondary School

Education District 6

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
801	ENROLL	207	205	192	179	168	169	176	200	191	202	211	193	170	72		2535
801	ADM	199	205	186	177	156	168	171	193	186	180	192	174	168	68		2423
801	ADA	184	193	175	169	149	159	161	183	173	167	180	164	159	62		2278
801	MLD	194	208	187	176	154	169	170	193	184	163	180	163	166	66		2373
801	PROM	174	195	176	173	151	165	153	182	174	144	166	153	163	66		2235
801	N-P	20	13	11	3	3	4	17	11	10	19	14	10	3			138

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
801	ENROLL	192	205	212	187	175	168	185	175	193	201	164	173	184	66		2480
801	ADM	187	204	206	186	173	164	183	171	191	195	157	169	180	63		2429
801	ADA	180	199	200	181	169	159	178	166	183	185	148	160	174	61		2343

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

801 SALISBURY CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	8	12	1	21	0	18	32	0	50	71	46.4
PUBLIC SR. OUT-STATE	0	2	2	0	4	0	2	0	0	2	6	3.9
TOTAL	0	10	14	1	25	0	20	32	0	52	77	50.3
PRIVATE SR. INST NC	0	0	6	0	6	0	6	4	0	10	16	10.5
PRIVATE SR. OUTSTATE	0	2	1	0	3	0	1	0	0	1	4	2.6
TOTAL	0	2	7	0	9	0	7	4	0	11	20	13.1
COMM COLL, TECH NC	0	2	3	0	5	0	8	4	0	12	17	11.1
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.7
TOTAL	0	2	3	0	5	0	9	4	0	13	18	11.8
PRIVATE JR. COLL NC	0	2	3	0	5	0	0	1	0	1	6	3.9
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	3	0	5	0	0	1	0	1	6	3.9
TRADE, BUSINESS NC	0	0	0	0	0	0	1	1	0	2	2	1.3
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	1	1	0	2	3	2.0
TOTAL	0	0	1	0	1	0	2	2	0	4	5	3.3
MILITARY	0	7	2	0	9	0	4	1	0	5	14	9.2
EMPLOYMENT	0	6	3	0	9	0	3	1	0	4	13	8.5
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	29	33	1	63	0	45	45	0	90	153	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4		1		5	4	1	4	1	
PRINCIPALS	5				5	4	1	4	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	4				4	3	1	2	2	
ELEMENTARY TEACHERS	62	6	5	3	76	10	66	56	20	
SECONDARY TEACHERS	32		2	11	45	19	26	39	6	
OTHER TEACHERS	14	6			20	2	18	18	2	
GUIDANCE	8				8	2	6	5	3	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	4		1		5		5	4	1	
CONSULTANT,SUPERVISOR	5	1			6	1	5	4	2	
OTHER PROFESSIONAL	6		4		10		10	9	1	
TEACHER AIDES	38	7	1		46	1	45	25	21	
TECHNICIANS										
CLERICAL,SECRETARIAL	9	1	6		16		16	14	2	
SERVICE WORKERS	8		31		39	14	25	25	14	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	199	21	51	14	285	60	225	209	76	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SALISBURY CITY	2,423									
SALARIES		4,996,188	546,719	1,263,698	6,806,606	2061.98	225.64	521.54	2,809.16	70.5
EMPLOYEE BENEFITS		1,112,654	109,884	317,010	1,539,547	459.21	45.35	130.83	635.39	15.8
PURCHASED SERVICES		133,649	54,496	262,763	450,908	55.16	22.49	108.45	186.10	4.7
SUPPLIES & MATERIALS		197,395	144,182	293,311	634,888	81.47	59.51	121.05	262.03	6.6
INSTRUCTIONAL EQUIP.		51,947	25,177	63,609	140,733	21.44	10.39	26.25	58.08	1.5
OTHER OBJECTS		232	16,634	65,618	82,484	.10	6.86	27.08	34.04	.9
TOTAL		6,492,067	897,091	2,266,008	9,655,165	2679.36	370.24	935.20	3,984.80	100.0
PERCENT OF TOTAL		67.2	9.3	23.5	100.0					

RUTHERFORD

Roger T. Petty, Supt.
219 Fairground Road
Spindale, NC 28160

21 Elementary Schools
3 Secondary Schools

Education District 8

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
810	ENROLL	784	807	810	804	770	777	774	799	847	906	814	738	640	48	31	10349
810	ADM	756	782	786	777	751	757	751	781	827	833	750	678	618	50	30	9927
810	ADA	707	739	750	745	716	721	714	738	774	765	695	624	568	47	29	9332
810	MLD	756	789	784	781	754	758	756	780	825	789	714	647	612	50	33	9828
810	PROM	708	706	751	761	749	750	752	762	815	733	672	625	609	50	33	9476
810	N-P	48	83	33	20	5	8	4	18	10	56	42	22	3			352

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
810	ENROLL	739	798	735	781	778	766	761	785	786	938	750	697	597	50	22	9983
810	ADM	727	793	730	775	775	759	755	781	777	918	737	689	591	48	24	9879
810	ADA	703	773	710	758	748	734	732	753	745	864	698	649	558	46	23	9494

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

810 RUTHERFORD COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	3	37	0	40	0	12	43	0	55	95	15.7
PUBLIC SR. OUT-STATE	0	0	4	0	4	0	0	3	0	3	7	1.2
TOTAL	0	3	41	0	44	0	12	46	0	58	102	16.8
PRIVATE SR. INST NC	0	6	14	0	20	0	7	16	0	23	43	7.1
PRIVATE SR. OUTSTATE	0	1	0	0	1	0	2	3	0	5	6	1.0
TOTAL	0	7	14	0	21	0	9	19	0	28	49	8.1
COMM COLL, TECH NC	0	8	110	0	118	0	22	140	0	162	280	46.2
C.C. TECH OUT-STATE	0	1	4	0	5	0	0	0	0	0	5	0.8
TOTAL	0	9	114	0	123	0	22	140	0	162	285	47.0
PRIVATE JR. COLL NC	0	1	0	0	1	0	0	1	0	1	2	0.3
PRIVATE JR. OUTSTATE	0	0	1	0	1	0	1	0	0	1	2	0.3
TOTAL	0	1	1	0	2	0	1	1	0	2	4	0.7
TRADE, BUSINESS NC	0	0	2	0	2	0	1	2	0	3	5	0.8
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	2	0	2	3	0.5
TOTAL	0	0	3	0	3	0	1	4	0	5	8	1.3
MILITARY	0	8	20	0	28	0	3	2	0	5	33	5.4
EMPLOYMENT	0	10	41	0	51	0	9	37	0	46	97	16.0
OTHERS **	0	4	9	0	13	0	6	9	0	15	28	4.6
GRAND TOTAL ***	0	42	243	0	285	0	63	258	0	321	606	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	9				9	6	3	9		
PRINCIPALS	24				24	21	3	23	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	14		1		15	10	5	13	2	
ELEMENTARY TEACHERS	267		15		282	36	246	267	15	
SECONDARY TEACHERS	110		6	37	153	57	96	145	8	
OTHER TEACHERS	100	17	15	2	134	22	112	131	3	
GUIDANCE	15		2		17	5	12	15	2	
PSYCHOLOGICAL	3				3	2	1	3		
LIBRARIAN,AUDIOVISUAL	18		7		25	1	24	25		
CONSULTANT,SUPERVISOR	2	2			4	2	2	4		
OTHER PROFESSIONAL	10	5	3	2	20	5	15	19	1	
TEACHER AIDES	146	33	34		213	5	208	181	32	
TECHNICIANS			1		1	1		1		
CLERICAL,SECRETARIAL	37	1	21		59	3	56	58	1	
SERVICE WORKERS	42		123		165	29	136	117	48	
SKILLED CRAFTS	9		20		29	29		24	5	
LABORERS,UNSKILLED			2		2	2		1	1	
TOTAL	806	58	250	41	1,155	236	919	1,036	119	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
RUTHERFORD COUNTY	9,927									
SALARIES		17,593,144	1,429,924	3,220,871	22,243,940	1772.25	144.04	324.46	2,240.75	69.5
EMPLOYEE BENEFITS		3,972,013	354,888	800,560	5,127,461	400.12	35.75	80.64	516.51	16.1
PURCHASED SERVICES		446,007	45,076	470,379	961,461	44.93	4.54	47.38	96.85	3.0
SUPPLIES & MATERIALS		781,225	503,699	1,542,753	2,827,677	78.70	50.74	155.41	284.85	8.8
INSTRUCTIONAL EQUIP.		416,730	63,916	35,353	516,000	41.98	6.44	3.56	51.98	1.6
OTHER OBJECTS		22,882	77,072	224,542	324,495	2.31	7.76	22.62	32.69	1.0
TOTAL		23,232,001	2,474,573	6,294,458	32,001,034	2340.29	249.27	634.07	3,223.63	100.0
PERCENT OF TOTAL		72.6	7.7	19.7	100.0					

SAMPSON

Sidney W. Zullinger, Supt.
Box 439, 313 E. Rowan Road
Clinton, NC 28328

13 Elementary Schools
4 Secondary Schools

Education District 2

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
820	ENROLL	505	521	525	503	516	586	515	579	557	564	477	510	421	53	8	6840
820	ADM	470	489	503	478	491	562	488	570	536	533	460	487	409	51	9	6536
820	ADA	436	461	477	454	466	531	460	535	502	498	430	451	384	47	9	6141
820	MLD	467	498	504	474	488	557	489	567	535	521	456	475	404	52	11	6498
820	PROM	423	448	493	462	478	552	470	557	510	456	441	452	397	41	11	6191
820	N-P	44	50	11	12	10	5	19	10	25	65	15	23	7	11		307

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
820	ENROLL	521	510	472	517	502	512	567	508	570	607	472	469	443	49	11	6730
820	ADM	514	506	471	493	497	494	565	504	563	603	461	462	439	49	12	6633
820	ADA	491	491	459	481	485	476	549	484	543	577	440	440	417	46	12	6391

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

820 SAMPSON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	10	18	0	28	2	24	18	0	44	72	18.8
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.3
TOTAL	0	10	18	0	28	2	25	18	0	45	73	19.1
PRIVATE SR. INST NC	0	8	9	0	17	0	11	14	0	25	42	11.0
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	0.5
TOTAL	0	8	10	0	18	0	11	15	0	26	44	11.5
COMM COLL, TECH NC	0	6	37	0	43	2	16	51	1	70	113	29.5
C.C. TECH OUT-STATE	0	1	0	0	1	0	1	1	0	2	3	0.8
TOTAL	0	7	37	0	44	2	17	52	1	72	116	30.3
PRIVATE JR. COLL NC	0	4	0	0	4	0	0	0	0	0	4	1.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	4	0	0	4	0	0	0	0	0	4	1.0
TRADE, BUSINESS NC	0	4	1	0	5	0	7	4	0	11	16	4.2
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	1	0	0	1	2	0.5
TOTAL	0	4	2	0	6	0	8	4	0	12	18	4.7
MILITARY	1	12	10	0	23	0	6	0	0	6	29	7.6
EMPLOYMENT	0	21	39	0	60	1	11	13	0	25	85	22.2
OTHERS **	0	2	3	0	5	0	6	3	0	9	14	3.7
GRAND TOTAL ***	1	68	119	0	188	5	84	105	1	195	383	100.0

* INCLUDES HISFANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	11	5	1	2	19	11	8	16	3	
PRINCIPALS	17				17	15	2	13	4	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	9				9	7	2	6	3	
ELEMENTARY TEACHERS	180	21	4	4	209	18	191	159	47	3
SECONDARY TEACHERS	85	4	8	30	127	53	74	108	19	
OTHER TEACHERS	41	14	1	2	58	12	46	49	9	
GUIDANCE	6				6	2	4	5	1	
PSYCHOLOGICAL	1				1		1		1	
LIBRARIAN,AUDIOVISUAL	17				17	1	16	15	2	
CONSULTANT,SUPERVISOR		1			1		1			1
OTHER PROFESSIONAL	2	1			3		3	2	1	
TEACHER AIDES	93	2			95	2	93	57	38	
TECHNICIANS										
CLERICAL,SECRETARIAL	20		19		39		39	35	4	
SERVICE WORKERS	20		99		119	20	99	54	64	1
SKILLED CRAFTS			8		8	8		7	1	
LABORERS,UNSKILLED										
TOTAL	502	48	140	38	728	149	579	526	197	5

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SAMPSON COUNTY	6,536									
SALARIES		11,978,736	1,484,456	1,701,948	15,165,140	1832.73	227.12	260.40	2,320.25	66.6
EMPLOYEE BENEFITS		2,699,348	361,069	429,992	3,490,409	413.00	55.24	65.79	534.03	15.3
PURCHASED SERVICES		489,144	103,825	630,756	1,223,725	74.84	15.89	96.50	187.23	5.4
SUPPLIES & MATERIALS		640,350	470,206	995,128	2,105,684	97.97	71.94	152.25	322.16	9.2
INSTRUCTIONAL EQUIP.		574,901	29,243	26,411	630,555	87.96	4.47	4.04	96.47	2.8
OTHER OBJECTS		7,334	40,662	105,173	153,169	1.12	6.22	16.09	23.43	.7
TOTAL		16,389,813	2,489,461	3,889,407	22,766,681	2507.62	380.88	595.07	3,483.57	100.0
PERCENT OF TOTAL		72.0	10.9	17.1	100.0					

Clinton

Dr. Russell A. Working, Supt.
Box 646, 303 Lisbon Street
Clinton, NC 28328

4 Elementary Schools
1 Secondary School

Education District 2

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
821	ENROLL	228	252	255	248	218	173	193	203	231	240	197	196	174	10	29	2847
821	ADM	221	243	245	240	215	170	186	198	228	224	187	185	171	11	37	2761
821	ADA	206	231	234	230	205	161	177	186	216	213	179	175	163	10	35	2621
821	MLD	226	239	244	238	219	171	186	200	227	209	183	181	170	10	43	2746
821	PROM	214	222	232	227	207	170	186	198	224	190	170	174	169	4	24	2611
821	N-P	12	17	12	11	12	1		2	3	19	13	7	1	6	19	135

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
821	ENROLL	213	246	215	243	239	210	177	186	198	255	193	171	171	10	24	2751
821	ADM	209	245	213	240	239	207	176	185	197	251	192	171	170	10	24	2729
821	ADA	203	239	210	235	232	200	173	180	191	242	187	166	165	10	23	2656

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

821 CLINTON CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	5	16	0	22	1	12	12	0	25	47	26.9
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	1.7
TOTAL	1	5	17	0	23	1	12	14	0	27	50	28.6
PRIVATE SR. INST NC	0	2	1	0	3	0	4	10	0	14	17	9.7
PRIVATE SR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.6
TOTAL	0	3	1	0	4	0	4	10	0	14	18	10.3
COMM COLL, TECH NC	3	1	18	0	22	0	13	10	0	23	45	25.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	3	1	18	0	22	0	13	10	0	23	45	25.7
PRIVATE JR. COLL NC	0	1	0	0	1	0	2	2	0	4	5	2.9
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	2	2	0	4	5	2.9
TRADE, BUSINESS NC	1	3	0	0	4	0	8	0	0	8	12	6.9
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	1	3	0	0	4	0	8	0	0	8	12	6.9
MILITARY	0	10	3	0	13	0	6	1	0	7	20	11.4
EMPLOYMENT	0	4	6	0	10	0	4	2	0	6	16	9.1
OTHERS **	0	3	2	0	5	0	3	1	0	4	9	5.1
GRAND TOTAL ***	5	30	47	0	82	1	52	40	0	93	175	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5				5	3	2	3	1	1
PRINCIPALS	5				5	4	1	3	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	4				4	2	2	2	2	
ELEMENTARY TEACHERS	74	7	7	2	90	7	83	66	22	2
SECONDARY TEACHERS	35		2	11	48	17	31	36	11	1
OTHER TEACHERS	22	2	5		29	7	22	22	7	
GUIDANCE	5	2			7	2	5	6	1	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	5				5		5	2	3	
CONSULTANT,SUPERVISOR	2			1	3	1	2	2	1	
OTHER PROFESSIONAL	2	1	1		4	2	2	2	2	
TEACHER AIDES	39	1	7		47		47	27	20	
TECHNICIANS										
CLERICAL,SECRETARIAL	8		7		15		15	11	4	
SERVICE WORKERS	37		6		43	11	32	15	24	4
SKILLED CRAFTS	1		3		4	4		3		1
LABORERS,UNSKILLED										
TOTAL	244	13	38	14	309	60	249	200	100	9

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
CLINTON CITY	2,761									
SALARIES		4,829,232	403,496	967,893	6,200,620	1749.09	146.14	350.56	2,245.79	67.8
EMPLOYEE BENEFITS		1,080,807	98,244	234,111	1,413,162	391.45	35.58	84.79	511.82	15.4
PURCHASED SERVICES		200,660	13,536	465,441	679,637	72.68	4.90	168.58	246.16	7.4
SUPPLIES & MATERIALS		202,631	157,295	289,669	649,596	73.39	56.97	104.91	235.27	7.1
INSTRUCTIONAL EQUIP.		97,562	39,917	25,208	162,687	35.34	14.46	9.13	58.93	1.8
OTHER OBJECTS		866		40,562	41,428	.31		14.69	15.00	.5
TOTAL		6,411,758	712,488	2,022,884	9,147,130	2322.26	258.05	732.66	3,312.97	100.0
PERCENT OF TOTAL		70.1	7.8	22.1	100.0					

SCOTLAND

John T. Jones, Supt.
233 E. Church Street
Laurinburg, NC 28352

12 Elementary Schools
1 Secondary School
1 Combined School

Education District 4

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
830	ENROLL	570	581	603	589	551	566	608	587	611	680	633	556	420	22	137	7714
830	ADM	542	566	585	580	541	551	594	579	585	599	577	511	396	24	132	7362
830	ADA	504	540	559	552	521	529	562	544	546	544	528	467	359	23	118	6896
830	MLD	544	569	580	579	541	553	591	572	576	547	544	485	379	24	139	7223
830	PROM	520	534	559	545	537	546	582	565	572	462	504	446	369	24	138	6903
830	N-P	24	35	21	34	4	7	9	7	4	85	40	39	10		1	320

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
830	ENROLL	541	567	552	597	566	554	562	592	578	721	516	526	452	22	153	7499
830	ADM	535	562	544	589	561	549	559	587	574	700	503	517	443	22	149	7394
830	ADA	518	544	532	574	544	533	540	567	550	646	462	477	414	21	135	7057

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

830 SCOTLAND COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	19	21	0	41	3	20	32	0	55	96	24.9
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	1	0	0	1	2	0.5
TOTAL	1	19	22	0	42	3	21	32	0	56	98	25.5
PRIVATE SR. INST NC	0	4	5	1	10	0	7	11	0	18	28	7.3
PRIVATE SR. OUTSTATE	0	4	0	1	5	0	0	1	0	1	6	1.6
TOTAL	0	8	5	2	15	0	7	12	0	19	34	8.8
COMM COLL, TECH NC	2	8	22	0	32	2	16	21	0	39	71	18.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	2	8	22	0	32	2	16	21	0	39	71	18.4
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	2	0	2	2	0.5
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	2	0	2	2	0.5
TRADE, BUSINESS NC	0	3	0	0	3	0	7	1	0	8	11	2.9
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.3
TOTAL	0	3	1	0	4	0	7	1	0	8	12	3.1
MILITARY	4	26	8	0	38	0	3	0	0	3	41	10.6
EMPLOYMENT	4	9	18	0	31	12	13	19	0	44	75	19.5
OTHERS **	2	11	15	0	28	1	11	12	0	24	52	13.5
GRAND TOTAL ***	13	84	91	2	190	18	78	99	0	195	385	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	9	1		1	11	10	1	9		2
PRINCIPALS	14				14	12	2	11	3	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	10				10	7	3	5	5	
ELEMENTARY TEACHERS	265	14	9	10	298	28	270	221	68	9
SECONDARY TEACHERS	82	3	9	21	115	45	70	89	23	3
OTHER TEACHERS	7	1	1		9	1	8	9		
GUIDANCE	12	3		1	16	2	14	11	5	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	14				14	1	13	11	3	
CONSULTANT,SUPERVISOR	3		2		5	1	4	5		
OTHER PROFESSIONAL	6	4	3		13	1	12	10	2	1
TEACHER AIDES	119	9	22	3	153	6	147	86	56	11
TECHNICIANS										
CLERICAL,SECRETARIAL	33	1	3		37		37	31	5	1
SERVICE WORKERS	89		46		135	49	86	42	81	12
SKILLED CRAFTS	9				9	9		5		4
LABORERS,UNSKILLED										
TOTAL	672	36	95	36	839	172	667	545	251	43

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SCOTLAND COUNTY	7,362									
SALARIES		12,807,703	1,307,527	2,638,837	16,754,067	1739.70	177.60	358.44	2,275.74	68.0
EMPLOYEE BENEFITS		2,908,868	305,740	541,789	3,756,396	395.12	41.53	73.59	510.24	15.3
PURCHASED SERVICES		421,125	93,877	970,824	1,485,826	57.20	12.75	131.87	201.82	6.0
SUPPLIES & MATERIALS		688,144	461,562	849,447	1,999,152	93.47	62.70	115.38	271.55	8.1
INSTRUCTIONAL EQUIP.		380,803	48,351	70,834	499,989	51.73	6.57	9.62	67.92	2.0
OTHER OBJECTS		9,880	632	127,551	138,063	1.34	.09	17.33	18.76	.6
TOTAL		17,216,524	2,217,687	5,199,282	24,633,493	2338.56	301.24	706.23	3,346.03	100.0
PERCENT OF TOTAL		69.9	9.0	21.1	100.0					

STANLY

Dr. Jim E. Martin, Supt.
P.O. Drawer 1399, 223 S. 2nd St.
Albemarle, NC 28001

11 Elementary Schools
2 Secondary Schools
1 Combined School

Education District 6

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
840	ENROLL	541	531	522	522	508	493	503	494	534	580	573	510	424	11	84	6830
840	ADM	521	523	513	516	503	483	498	480	514	545	525	485	417	12	96	6631
840	ADA	494	499	494	502	485	469	480	458	489	509	490	452	391	11	89	6312
840	MLD	522	525	518	521	507	483	500	479	512	534	495	470	416	13	105	6600
840	PROM	506	513	508	513	504	481	492	470	503	501	462	452	415	13	104	6437
840	N-P	16	12	10	8	3	2	8	9	9	33	33	18	1		1	163

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
840	ENROLL	505	532	529	528	510	502	496	491	481	550	540	468	457	13	94	6696
840	ADM	505	531	525	526	507	500	494	491	478	547	536	465	455	13	94	6667
840	ADA	494	525	517	515	498	489	480	478	461	522	508	445	438	13	90	6473

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

840 STANLY COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	33	1	38	0	9	46	0	55	93	22.5
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	1.0
TOTAL	0	4	35	1	40	0	9	48	0	57	97	23.5
PRIVATE SR. INST NC	0	1	8	0	9	0	0	14	0	14	23	5.6
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	8	0	9	0	0	14	0	14	23	5.6
COMM COLL, TECH NC	0	3	74	0	77	0	6	66	0	72	149	36.1
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	74	0	77	0	6	66	0	72	149	36.1
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	2	14	0	16	16	3.9
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.2
TOTAL	0	0	1	0	1	0	2	14	0	16	17	4.1
MILITARY	0	4	9	0	13	0	2	2	0	4	17	4.1
EMPLOYMENT	0	4	43	0	47	0	6	32	0	38	85	20.6
OTHERS **	0	4	11	0	15	0	1	9	0	10	25	6.1
GRAND TOTAL ***	0	20	181	1	202	0	26	185	0	211	413	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	2				2	2		2		
PRINCIPALS	14				14	11	3	14		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	10				10	7	3	8	2	
ELEMENTARY TEACHERS	180			1	181	17	164	172	9	
SECONDARY TEACHERS	72	1		29	102	54	48	98	4	
OTHER TEACHERS	60	11	4		75	16	59	75		
GUIDANCE	17			2	19	8	11	18	1	
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN,AUDIOVISUAL	13				13	1	12	13		
CONSULTANT,SUPERVISOR	5	1	3	1	10	3	7	10		
OTHER PROFESSIONAL	4		4		8	3	5	8		
TEACHER AIDES	100	2	19	3	124	1	123	112	12	
TECHNICIANS										
CLERICAL,SECRETARIAL	23		5		28		28	28		
SERVICE WORKERS	44		13		57	44	13	53	4	
SKILLED CRAFTS			76		76		76	74	1	1
LABORERS,UNSKILLED										
TOTAL	546	15	124	36	721	168	553	687	33	1

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
STANLY COUNTY	6,631									
SALARIES		11,980,280	677,849	1,903,911	14,562,040	1806.71	102.22	287.12	2,196.05	68.8
EMPLOYEE BENEFITS		2,728,611	168,225	511,505	3,408,341	411.49	25.37	77.14	514.00	16.2
PURCHASED SERVICES		226,266	40,900	478,264	745,430	34.12	6.17	72.13	112.42	3.5
SUPPLIES & MATERIALS		594,031	248,134	922,540	1,764,704	89.58	37.42	139.13	266.13	8.3
INSTRUCTIONAL EQUIP.		354,982	55,530	47,825	458,337	53.53	8.37	7.21	69.11	2.2
OTHER OBJECTS		7,036	41,013	169,701	217,750	1.06	6.18	25.59	32.83	1.0
TOTAL		15,891,206	1,231,651	4,033,746	21,156,603	2396.49	185.73	608.32	3,190.54	100.0
PERCENT OF TOTAL		75.1	5.8	19.1	100.0					

Albemarle

Dr. J. Bryce Cummings, Supt.
P.O. Box 220, 1503 W. Main St.
Albemarle, NC 28001

4 Elementary Schools
1 Secondary School

Education District 6

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
841	ENROLL	190	138	149	151	138	147	130	161	144	163	173	162	130	8	28	2012
841	ADM	184	131	145	147	134	144	125	157	140	156	160	152	127	6	30	1938
841	ADA	173	124	140	142	130	139	117	149	132	145	150	141	121	5	29	1837
841	MLD	181	134	141	150	133	146	124	160	139	151	153	145	126	6	33	1922
841	PROM	157	122	137	145	130	146	124	159	139	141	151	145	126	6	32	1860
841	N-P	24	12	4	5	3			1		10	2				1	62

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
841	ENROLL	178	180	125	148	158	134	160	140	157	172	152	153	149		44	2050
841	ADM	175	176	124	149	156	132	158	139	154	166	151	150	148		44	2022
841	ADA	170	172	120	146	154	129	153	133	146	158	144	142	141		42	1950

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

841 ALBEMARLE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	13	0	14	0	3	21	0	24	38	29.5
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	0.8
TOTAL	0	1	14	0	15	0	3	21	0	24	39	30.2
PRIVATE SR. INST NC	0	2	5	0	7	0	0	2	0	2	9	7.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	5	0	7	0	0	2	0	2	9	7.0
COMM COLL, TECH NC	0	2	13	0	15	0	6	13	0	19	34	26.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	13	0	15	0	6	13	0	19	34	26.4
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	0	0	0	1	0.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.8
TRADE, BUSINESS NC	0	0	0	0	0	0	0	2	0	2	2	1.6
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.8
TOTAL	0	0	0	0	0	0	0	3	0	3	3	2.3
MILITARY	0	4	4	0	8	0	2	0	0	2	10	7.8
EMPLOYMENT	0	12	12	0	24	0	3	6	0	9	33	25.6
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	21	49	0	70	0	14	45	0	59	129	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3		1		4	3	1	4		
PRINCIPALS	5				5	4	1	5		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	3				3	2	1	3		
ELEMENTARY TEACHERS	40	3	3		46	1	45	44	2	
SECONDARY TEACHERS	59	2	4		65	20	45	61	4	
OTHER TEACHERS	8		1		9	1	8	9		
GUIDANCE	5		1		6		6	6		
PSYCHOLOGICAL	1				1	1		1		
LIBRARIAN,AUDIOVISUAL	2		3		5		5	5		
CONSULTANT,SUPERVISOR	1			1	2	1	1	2		
OTHER PROFESSIONAL										
TEACHER AIDES	30	2	6	3	41		41	33	8	
TECHNICIANS										
CLERICAL,SECRETARIAL	7		9		16		16	16		
SERVICE WORKERS	10		39		49	10	39	34	15	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	174	7	67	4	252	43	209	223	29	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ALBEMARLE CITY	1,938									
SALARIES		3,526,295	238,135	899,998	4,664,428	1819.55	122.88	464.40	2,406.83	68.4
EMPLOYEE BENEFITS		794,961	54,629	218,735	1,068,326	410.20	28.19	112.87	551.26	15.6
PURCHASED SERVICES		170,363	10,821	334,324	515,508	87.91	5.58	172.51	266.00	7.6
SUPPLIES & MATERIALS		167,875	61,633	232,548	462,056	86.62	31.80	119.99	238.41	6.8
INSTRUCTIONAL EQUIP.		34,576	17,818	5,178	57,572	17.84	9.19	2.67	29.70	.8
OTHER OBJECTS		736	3,716	47,835	52,287	.38	1.92	24.68	26.98	.8
TOTAL		4,694,805	386,753	1,738,618	6,820,176	2422.50	199.56	897.12	3,519.18	100.0
PERCENT OF TOTAL		68.8	5.7	25.5	100.0					

STOKES

Dr. Kenneth S. Moseley, Supt.
P.O. Box 50, Main Street
Danbury, NC 27016

11 Elementary Schools
 1 Secondary School
 3 Combined Schools

Education District 5

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
850	ENROLL	488	511	470	452	498	482	455	565	513	552	556	553	464	17	76	6652
850	ADM	472	501	455	443	486	480	446	555	505	541	519	519	457	18	77	6474
850	ADA	441	477	435	425	468	456	426	519	474	507	482	479	420	16	71	6096
850	MLD	474	498	456	441	487	483	444	555	501	533	501	501	451	18	85	6428
850	PROM	439	466	441	425	481	480	435	506	477	512	490	492	440	18	80	6182
850	N-P	35	32	15	16	6	3	9	49	24	21	11	9	11		5	246

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
850	ENROLL	495	475	503	464	445	495	506	485	535	501	536	505	500	13	86	6544
850	ADM	492	472	497	457	443	494	503	480	530	496	522	495	495	13	86	6475
850	ADA	474	456	484	444	430	478	485	454	502	470	490	454	458	12	79	6170

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

850 STOKES COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	45	0	47	0	9	40	0	49	96	21.8
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	2	45	0	47	0	9	41	0	50	97	22.0
PRIVATE SR. INST NC	0	2	6	0	8	0	0	15	0	15	23	5.2
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	0.5
TOTAL	0	2	7	0	9	0	0	16	0	16	25	5.7
COMM COLL, TECH NC	0	1	49	0	50	0	6	53	0	59	109	24.8
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	49	0	50	0	6	53	0	59	109	24.8
PRIVATE JR. COLL NC	0	0	3	0	3	0	0	0	0	0	3	0.7
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	0	0	0	0	3	0.7
TRADE, BUSINESS NC	0	0	0	0	0	0	1	8	0	9	9	2.0
TRADE, BUSI OUTSTATE	0	0	2	0	2	0	0	0	0	0	2	0.5
TOTAL	0	0	2	0	2	0	1	8	0	9	11	2.5
MILITARY	0	0	4	0	4	0	0	0	0	0	4	0.9
EMPLOYMENT	0	7	98	0	105	0	7	79	0	86	191	43.4
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	12	208	0	220	0	23	197	0	220	440	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3				3	3		3		
PRINCIPALS	15				15	14	1	14	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	9				9	7	2	8	1	
ELEMENTARY TEACHERS	176		22		198	21	177	179	19	
SECONDARY TEACHERS	70		11	25	106	49	57	103	3	
OTHER TEACHERS	66	24			90	15	75	85	5	
GUIDANCE	6		1	2	9	5	4	9		
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	8		1		9	2	7	9		
CONSULTANT,SUPERVISOR	2	1	1	1	5	1	4	5		
OTHER PROFESSIONAL	7	3			10		10	10		
TEACHER AIDES	77	4	20	1	102		102	95	7	
TECHNICIANS										
CLERICAL,SECRETARIAL	22	2	15	1	40	1	39	40		
SERVICE WORKERS	85		9		94	24	70	83	11	
SKILLED CRAFTS	9		13		22		22	22		
LABORERS,UNSKILLED										
TOTAL	556	34	93	30	713	142	571	666	47	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
STOKES COUNTY	6,474									
SALARIES		11,229,628	852,153	2,517,927	14,599,708	1734.57	131.63	388.93	2,255.13	69.3
EMPLOYEE BENEFITS		2,519,730	205,650	659,732	3,385,111	389.21	31.77	101.90	522.88	16.0
PURCHASED SERVICES		156,213	17,286	746,248	919,747	24.13	2.67	115.27	142.07	4.4
SUPPLIES & MATERIALS		647,799	228,263	871,602	1,747,664	100.06	35.26	134.63	269.95	8.3
INSTRUCTIONAL EQUIP.		275,614	27,899	6,337	309,849	42.57	4.31	.98	47.86	1.5
OTHER OBJECTS		759	2,081	100,333	103,173	.12	.32	15.50	15.94	.5
TOTAL		14,829,742	1,333,332	4,902,177	21,065,252	2290.66	205.96	757.21	3,253.83	100.0
PERCENT OF TOTAL		70.4	6.3	23.3	100.0					

SURRY

Dr. David A. Martin, Supt.
Box 364, N. Crutchfield St.
Dobson, NC 27017

12 Elementary Schools
3 Secondary Schools

Education District 7

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
860	ENROLL	570	577	562	586	572	653	611	630	642	733	671	617	555	22	17	8018
860	ADM	555	567	550	575	562	638	596	608	629	672	620	575	535	23	17	7722
860	ADA	520	538	526	552	538	610	570	574	591	627	587	541	504	21	16	7315
860	MLD	558	565	550	575	558	638	594	606	621	642	598	548	527	23	16	7619
860	PROM	537	537	538	566	547	633	590	582	611	571	571	528	520	23	16	7370
860	N-P	21	28	12	9	11	5	4	24	10	71	27	20	7			249

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
860	ENROLL	555	576	557	557	601	555	645	624	587	706	603	585	548	19	9	7727
860	ADM	549	573	553	551	596	554	643	621	586	691	590	578	539	19	9	7652
860	ADA	533	554	540	535	577	541	622	597	560	655	564	551	518	19	9	7375

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

860 SURRY COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	31	2	35	0	2	38	0	40	75	15.0
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	0.4
TOTAL	0	2	32	2	36	0	2	39	0	41	77	15.4
PRIVATE SR. INST NC	0	0	8	0	8	0	0	9	0	9	17	3.4
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	0	8	0	8	0	0	10	0	10	18	3.6
COMM COLL, TECH NC	0	1	91	0	92	0	4	150	0	154	246	49.1
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	91	0	92	0	4	150	0	154	246	49.1
PRIVATE JR. COLL NC	0	1	0	0	1	0	0	0	0	0	1	0.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.2
TRADE, BUSINESS NC	0	0	4	0	4	0	0	6	0	6	10	2.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	0	6	0	6	10	2.0
MILITARY	0	2	16	0	18	0	0	1	0	1	19	3.8
EMPLOYMENT	0	3	64	0	67	0	0	39	0	39	106	21.2
OTHERS **	0	0	16	0	16	0	0	7	1	8	24	4.8
GRAND TOTAL ***	0	9	231	2	242	0	6	252	1	259	501	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3		1		4	3	1	4		
PRINCIPALS	15				15	14	1	15		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	11		1		12	8	4	12		
ELEMENTARY TEACHERS	231			3	234	36	198	230	4	
SECONDARY TEACHERS	117			34	151	71	80	147	4	
OTHER TEACHERS	37	5	17		59	8	51	54	5	
GUIDANCE	7		6		13	4	9	13		
PSYCHOLOGICAL	1	1			2	1	1	2		
LIBRARIAN,AUDIOVISUAL	12		2		14		14	14		
CONSULTANT,SUPERVISOR	4	1	1	1	7	3	4	7		
OTHER PROFESSIONAL	6	2	1		9	5	4	9		
TEACHER AIDES	90	8	1	1	100	4	96	99	1	
TECHNICIANS			1		1	1		1		
CLERICAL,SECRETARIAL	30	1	18	1	50	1	49	50		
SERVICE WORKERS	56		77		133	36	97	128	4	1
SKILLED CRAFTS	1		20		21	21		21		
LABORERS,UNSKILLED										
TOTAL	621	18	146	40	825	216	609	806	18	1

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SURRY COUNTY	7,722									
SALARIES		13,822,570	1,093,543	2,004,537	16,920,650	1790.02	141.61	259.59	2,191.22	67.6
EMPLOYEE BENEFITS		2,904,433	192,787	814,223	3,911,442	376.12	24.97	105.44	506.53	15.7
PURCHASED SERVICES		329,186	35,907	417,163	782,257	42.63	4.65	54.02	101.30	3.1
SUPPLIES & MATERIALS		819,647	406,641	1,186,516	2,412,804	106.14	52.66	153.65	312.45	9.6
INSTRUCTIONAL EQUIP.		717,937	63,436	802	782,175	92.97	8.21	.10	101.28	3.1
OTHER OBJECTS		7,407	43,356	174,303	225,066	.96	5.61	22.57	29.14	.9
TOTAL		18,601,181	1,835,670	4,597,543	25,034,394	2408.84	237.71	595.37	3,241.92	100.0
PERCENT OF TOTAL		74.3	7.3	18.4	100.0					

Elkin

Dr. Donald T. Lassiter, Supt.
P.O. Box 310, 241 Church St.
Elkin, NC 28621-0310

2 Elementary Schools
1 Combined School

Education District 7

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
861	ENROLL	87	83	76	73	61	88	60	67	72	77	91	99	80			1014
861	ADM	79	82	74	70	58	85	58	66	75	75	86	95	80			983
861	ADA	74	78	71	67	56	81	55	63	72	71	81	90	75			934
861	MLD	75	83	74	70	61	86	60	67	78	75	82	92	82			985
861	PROM	73	81	74	70	60	84	59	65	77	73	77	90	82			965
861	N-P	2	2			1	2	1	2	1	2	5	2				20

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
861	ENROLL	63	80	81	75	73	61	85	59	69	84	75	83	90			978
861	ADM	62	81	81	75	72	62	85	59	69	84	75	82	89			976
861	ADA	61	79	80	74	71	60	82	56	66	81	72	77	85			944

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

861 ELKIN CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	7	0	7	0	2	10	0	12	19	23.5
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	0	0	0	1	1.2
TOTAL	0	0	8	0	8	0	2	10	0	12	20	24.7
PRIVATE SR. INST NC	0	0	4	0	4	0	0	2	0	2	6	7.4
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	1.2
TOTAL	0	0	5	0	5	0	0	2	0	2	7	8.6
COMM COLL, TECH NC	0	1	8	0	9	0	1	11	0	12	21	25.9
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	8	0	9	0	1	11	0	12	21	25.9
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	1	0	1	1	1.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	1.2
TOTAL	0	0	0	0	0	0	0	2	0	2	2	2.5
TRADE, BUSINESS NC	0	0	0	0	0	0	0	2	0	2	2	2.5
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	1.2
TOTAL	0	0	1	0	1	0	0	2	0	2	3	3.7
MILITARY	0	0	3	0	3	0	0	0	0	0	3	3.7
EMPLOYMENT	0	0	7	0	7	0	3	8	0	11	18	22.2
OTHERS **	0	0	3	0	3	0	0	4	0	4	7	8.6
GRAND TOTAL ***	0	1	35	0	36	0	6	39	0	45	81	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	2		1		3	1	2	3		
PRINCIPALS	3				3	3		3		
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	1				1	1		1		
ELEMENTARY TEACHERS	26		6		32	2	30	32		
SECONDARY TEACHERS	14		1	7	22	10	12	22		
OTHER TEACHERS	6	1			7		7	7		
GUIDANCE	2				2	1	1	2		
PSYCHOLOGICAL										
LIBRARIAN, AUDIOVISUAL	2		1		3		3	3		
CONSULTANT, SUPERVISOR										
OTHER PROFESSIONAL	3	1			4	2	2	4		
TEACHER AIDES	13		3		16		16	16		
TECHNICIANS										
CLERICAL, SECRETARIAL	5		2		7		7	7		
SERVICE WORKERS	7		13		20	7	13	20		
SKILLED CRAFTS										
LABORERS, UNSKILLED										
TOTAL	84	2	27	7	120	27	93	120		

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
ELKIN CITY	983									
SALARIES		1,875,006	82,509	589,524	2,547,039	1907.43	83.94	599.72	2,591.09	65.9
EMPLOYEE BENEFITS		420,390	21,829	161,796	604,015	427.66	22.21	164.59	614.46	15.6
PURCHASED SERVICES		25,394	406	194,782	220,582	25.83	.41	198.15	224.39	5.7
SUPPLIES & MATERIALS		121,011	42,598	227,101	390,709	123.10	43.33	231.03	397.46	10.1
INSTRUCTIONAL EQUIP.		55,477	1,710	13,433	70,620	56.44	1.74	13.67	71.85	1.8
OTHER OBJECTS		107	640	33,130	33,877	.11	.65	33.70	34.46	.9
TOTAL		2,497,385	149,693	1,219,766	3,866,843	2540.57	152.28	1240.86	3,933.71	100.0
PERCENT OF TOTAL		64.6	3.9	31.5	100.0					

Mount Airy

Robert E. Chilton, Supt.
P.O. Drawer 710, 119 Church St.
Mount Airy, NC 27030

2 Elementary Schools
1 Secondary School
1 Combined School

Education District 7

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
862	ENROLL	183	168	173	166	178	152	149	172	137	153	166	130	130	8	15	2080
862	ADM	178	160	165	157	172	150	142	166	134	143	146	123	124	8	17	1985
862	ADA	164	151	156	149	162	142	135	156	124	132	140	118	119	7	15	1870
862	MLD	177	164	166	156	172	149	140	166	130	139	138	120	125	8	15	1965
862	PROM	158	152	164	151	167	140	138	162	128	131	135	119	123		3	1871
862	N-P	19	12	2	5	5	9	2	4	2	8	3	1	2	8	12	94

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
862	ENROLL	163	176	148	170	151	170	145	148	164	139	133	132	122	8	13	1982
862	ADM	164	174	148	171	151	169	144	147	161	133	129	127	121	8	13	1960
862	ADA	159	169	145	167	145	165	140	141	156	126	126	122	119	7	11	1898

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

862 MOUNT AIRY CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	1	10	0	11	0	4	18	0	22	33	26.4
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	10	0	11	0	4	18	0	22	33	26.4
PRIVATE SR. INST NC	0	3	3	0	6	0	0	5	0	5	11	8.8
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	3	3	0	6	0	0	5	0	5	11	8.8
COMM COLL, TECH NC	0	0	19	0	19	0	0	18	1	19	38	30.4
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	19	0	19	0	0	18	1	19	38	30.4
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	5	0	5	0	0	0	0	0	5	4.0
EMPLOYMENT	0	3	20	0	23	0	1	5	1	7	30	24.0
OTHERS **	0	0	0	0	0	0	0	8	0	8	8	6.4
GRAND TOTAL ***	0	7	57	0	64	0	5	34	2	61	125	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6		1		7	5	2	7		
PRINCIPALS	4				4	3	1	4		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	3		1		4	3	1	3	1	
ELEMENTARY TEACHERS	55		8		63	8	55	61	2	
SECONDARY TEACHERS	14		2	11	27	11	16	26	1	
OTHER TEACHERS	22	4	2		28	5	23	27	1	
GUIDANCE	5		2		7	1	6	7		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	4				4		4	4		
CONSULTANT,SUPERVISOR	1				1		1	1		
OTHER PROFESSIONAL										
TEACHER AIDES	34	3	4	1	42		42	40	2	
TECHNICIANS										
CLERICAL,SECRETARIAL	7		9		16		16	16		
SERVICE WORKERS	6		37		43	12	31	34	9	
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	161	7	66	12	246	48	198	230	16	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MOUNT AIRY CITY	1,985									
SALARIES		3,548,406	267,546	948,172	4,764,124	1787.61	134.78	477.67	2,400.06	66.9
EMPLOYEE BENEFITS		798,126	71,655	236,833	1,106,615	402.08	36.10	119.31	557.49	15.6
PURCHASED SERVICES		120,104	5,245	224,831	350,180	60.51	2.64	113.27	176.42	4.9
SUPPLIES & MATERIALS		157,440	99,705	439,650	696,795	79.31	50.23	221.49	351.03	9.8
INSTRUCTIONAL EQUIP.		85,874	9,016	13,627	108,518	43.26	4.54	6.87	54.67	1.5
OTHER OBJECTS		1,335	18,186	72,631	92,152	.67	9.16	36.59	46.42	1.3
TOTAL		4,711,285	471,353	1,935,745	7,118,383	2373.44	237.45	975.20	3,586.09	100.0
PERCENT OF TOTAL		66.2	6.6	27.2	100.0					

SWAIN

James F. Causby, Supt.
P.O. Box U, 10 Main Street
Bryson City, NC 28713

3 Elementary Schools
2 Combined Schools

Education District 8

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
870	ENROLL	123	126	133	123	124	140	130	137	120	186	152	135	112	4		1745
870	ADM	116	121	123	119	119	135	123	128	108	161	133	122	106	5		1619
870	ADA	107	111	116	113	113	128	114	121	100	146	123	113	99	3		1507
870	MLD	117	120	120	119	122	136	124	125	102	147	122	115	106	5		1580
870	PROM	112	105	119	115	121	135	122	125	99	125	114	112	106	5		1515
870	N-P	5	15	1	4	1	1	2		3	22	8	3				65

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
870	ENROLL	117	131	114	125	113	126	134	119	128	135	132	110	116	3		1603
870	ADM	115	128	114	124	113	125	134	117	125	131	128	109	115	3		1581
870	ADA	109	124	109	120	108	120	128	114	120	119	123	105	109	3		1511

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

870 SWAIN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	4	0	12	0	16	2	0	12	0	14	30	29.1
PUBLIC SR. OUT-STATE	0	0	3	0	3	1	0	2	0	3	6	5.8
TOTAL	4	0	15	0	19	3	0	14	0	17	36	35.0
PRIVATE SR. INST NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
COMM COLL, TECH NC	3	0	9	0	12	1	0	15	0	16	28	27.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	1	0	1	1	1.0
TOTAL	3	0	9	0	12	1	0	16	0	17	29	28.2
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	2	0	3	0	5	0	0	2	0	2	7	6.8
EMPLOYMENT	0	0	12	0	12	8	0	11	0	19	31	30.1
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	9	0	39	0	48	12	0	43	0	55	103	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	8	1		1	10	6	4	10		
PRINCIPALS	4				4	4		4		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	2		1		3	3		3		
ELEMENTARY TEACHERS	40				40	3	37	38		2
SECONDARY TEACHERS	28	1	1	10	40	18	22	39		1
OTHER TEACHERS	15	2	2		19	6	13	19		
GUIDANCE	1			1	2		2	2		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	3				3		3	3		
CONSULTANT,SUPERVISOR	2				2	1	1	2		
OTHER PROFESSIONAL	3		1		4	2	2	4		
TEACHER AIDES	25	13	6		44		44	40	1	3
TECHNICIANS										
CLERICAL,SECRETARIAL	7	1	3		11		11	11		
SERVICE WORKERS	17		15		32	17	15	32		
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	155	18	29	12	214	60	154	207	1	6

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
SWAIN COUNTY	1,619									
SALARIES		3,331,967	506,789	441,521	4,280,277	2058.04	313.03	272.71	2,643.78	64.4
EMPLOYEE BENEFITS		740,110	76,495	148,951	565,556	457.14	47.25	92.00	596.39	14.4
PURCHASED SERVICES		116,822	396,528	71,085	584,435	72.16	244.92	43.91	360.99	8.8
SUPPLIES & MATERIALS		185,597	25,818	167,833	379,248	114.64	15.95	103.66	234.25	5.7
INSTRUCTIONAL EQUIP.		208,289	60,609	55,127	324,025	128.65	37.44	34.05	200.14	4.9
OTHER OBJECTS		4,313	58,822	54,001	117,136	2.66	36.33	33.35	72.34	1.8
TOTAL		4,587,098	1,125,060	938,518	6,650,676	2833.29	694.92	579.68	4,107.89	100.0
PERCENT OF TOTAL		69.0	16.9	14.1	100.0					

TRANSYLVANIA

Dr. A. Mickey Church, Supt.
Morris Ed. Ctr., 400 Rosenwald Lane
Brevard, NC 28712

6 Elementary Schools
1 Secondary School
1 Combined School

Education District 8

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
880	ENROLL	330	261	300	306	310	302	314	336	346	342	341	316	259	8	11	4082
880	ADM	319	251	296	300	301	298	307	324	336	318	323	293	245	8	9	3928
880	ADA	300	237	279	288	286	283	294	310	323	299	305	273	227	7	7	3718
880	MLD	313	251	295	300	300	302	311	324	337	304	311	283	235	8	10	3884
880	PROM	286	233	288	297	296	299	307	319	334	288	296	276	233	8	10	3770
880	N-P	27	18	7	3	4	3	4	5	3	16	15	7	2			114

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
880	ENROLL	333	305	229	295	311	310	296	318	325	377	298	302	274	8	12	3993
880	ADM	330	302	229	292	312	309	295	317	324	372	296	298	272	8	12	3968
880	ADA	318	295	220	284	302	298	286	305	310	355	281	285	258	8	11	3816

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

880 TRANSYLVANIA COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	4	28	0	32	0	3	30	0	33	65	25.5
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	2	0	2	4	1.6
TOTAL	0	4	30	0	34	0	3	32	0	35	69	27.1
PRIVATE SR. INST NC	0	1	11	0	12	0	0	12	0	12	24	9.4
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	0	0	0	2	0.8
TOTAL	0	1	13	0	14	0	0	12	0	12	26	10.2
COMM COLL, TECH NC	0	1	28	0	29	0	0	29	0	29	58	22.7
C.C. TECH OUT-STATE	0	0	6	0	6	0	0	4	0	4	10	3.9
TOTAL	0	1	34	0	35	0	0	33	0	33	68	26.7
PRIVATE JR. COLL NC	0	0	10	0	10	0	1	12	0	13	23	9.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	3	0	3	3	1.2
TOTAL	0	0	10	0	10	0	1	15	0	16	26	10.2
TRADE, BUSINESS NC	0	0	1	0	1	0	1	2	0	3	4	1.6
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	3	0	3	4	1.6
TOTAL	0	0	2	0	2	0	1	5	0	6	8	3.1
MILITARY	0	0	19	0	19	0	0	2	0	2	21	8.2
EMPLOYMENT	0	2	17	0	19	0	2	11	0	13	32	12.5
OTHERS **	0	0	2	0	2	0	0	3	0	3	5	2.0
GRAND TOTAL ***	0	8	127	0	135	0	7	113	0	120	255	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4				4	3	1	4		
PRINCIPALS	8				8	6	2	8		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	6				6	3	3	6		
ELEMENTARY TEACHERS	135	12	4		151	20	131	148	2	1
SECONDARY TEACHERS	51		5	19	75	37	38	74		1
OTHER TEACHERS	1				1	1		1		
GUIDANCE	7				7	4	3	6	1	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	8				8		8	8		
CONSULTANT,SUPERVISOR	3	1	1	1	6	2	4	6		
OTHER PROFESSIONAL										
TEACHER AIDES	52	3	10		65		65	63	2	
TECHNICIANS	2				2	1	1	2		
CLERICAL,SECRETARIAL	15	1	11	1	28		28	27	1	
SERVICE WORKERS	14		62		76	12	64	74	2	
SKILLED CRAFTS	3		2		5	5		5		
LABORERS,UNSKILLED										
TOTAL	310	17	95	21	443	94	349	433	8	2

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
TRANSYLVANIA COUN	3,928									
SALARIES		7,039,933	463,381	1,293,858	8,797,172	1792.24	117.97	329.39	2,239.60	67.4
EMPLOYEE BENEFITS		1,592,272	106,707	292,324	1,991,303	405.36	27.17	74.42	506.95	15.3
PURCHASED SERVICES		176,401	38,430	444,691	659,522	44.91	9.78	113.21	167.90	5.1
SUPPLIES & MATERIALS		380,922	220,868	624,011	1,225,802	96.98	56.23	158.86	312.07	9.4
INSTRUCTIONAL EQUIP.		149,909	13,080	9,034	172,023	38.16	3.33	2.30	43.79	1.3
OTHER OBJECTS		30,364	280	169,599	200,243	7.73	.07	43.18	50.98	1.5
TOTAL		9,369,800	842,746	2,833,518	13,046,065	2385.38	214.55	721.36	3,321.29	100.0
PERCENT OF TOTAL		71.8	6.5	21.7	100.0					

TYRRELL

David E. Davis, Supt.
Box 328, 201 Road Street
Columbia, NC 27925

1 Elementary School
1 Combined School

Education District 1

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
890	ENROLL	70	74	61	69	76	39	58	58	48	66	55	61	39	4	2	780
890	ADM	68	73	58	69	76	36	56	57	48	63	53	59	39	4	2	761
890	ADA	65	70	56	67	74	35	53	55	46	60	50	55	37	4	2	729
890	MLD	67	74	60	69	77	35	55	56	48	61	51	60	39	5	2	759
890	PROM	60	73	55	60	72	34	55	54	45	52	50	57	38	5	2	712
890	N-P	7	1	5	9	5	1		2	3	9	1	3	1			47

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
890	ENROLL	55	60	79	68	60	70	36	55	56	60	52	52	63	6	2	774
890	ADM	55	60	78	67	60	70	35	54	55	59	50	50	62	6	2	763
890	ADA	54	58	77	66	58	68	35	53	53	56	49	47	57	5	2	738

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

890 TYRRELL COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	2	0	4	0	1	2	0	3	7	19.4
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	0	0	0	0	1	2.8
TOTAL	0	3	2	0	5	0	1	2	0	3	8	22.2
PRIVATE SR. INST NC	0	0	2	0	2	0	3	3	0	6	8	22.2
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	3	3	0	6	8	22.2
COMM COLL. TECH NC	0	0	1	0	1	0	4	1	0	5	6	16.7
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	4	1	0	5	6	16.7
PRIVATE JR. COLL NC	0	1	0	0	1	0	0	0	0	0	1	2.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	0	0	0	1	2.8
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	3	0	0	3	0	0	0	0	0	3	8.3
EMPLOYMENT	0	3	6	0	9	0	0	0	0	0	9	25.0
OTHERS **	0	0	0	0	0	0	0	1	0	1	1	2.8
GRAND TOTAL ***	0	10	11	0	21	0	8	7	0	15	36	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	1				1	1		1		
PRINCIPALS	2				2	2		2		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	1				1		1		1	
ELEMENTARY TEACHERS	21				21	5	16	18	3	
SECONDARY TEACHERS	7				7	2	5	5	2	
OTHER TEACHERS	10	3	1	5	19	8	11	15	4	
GUIDANCE	1				1	1		1		
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	2				2		2	2		
CONSULTANT,SUPERVISOR	3		1		4	1	3	4		
OTHER PROFESSIONAL	1				1	1		1		
TEACHER AIDES	13			1	14		14	7	7	
TECHNICIANS										
CLERICAL,SECRETARIAL	6	1	2	1	10		10	9	1	
SERVICE WORKERS	4		12		16	2	14	5	11	
SKILLED CRAFTS	3		1		4	4		3	1	
LABORERS,UNSKILLED										
TOTAL	75	4	17	7	103	27	76	73	30	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
TYRRELL COUNTY	761									
SALARIES		1,592,120	160,532	280,585	2,033,237	2092.14	210.95	368.71	2,671.80	65.0
EMPLOYEE BENEFITS		360,424	43,715	84,769	488,908	473.62	57.44	111.39	642.45	15.7
PURCHASED SERVICES		47,237	5,865	103,118	156,220	62.07	7.71	135.50	205.28	5.0
SUPPLIES & MATERIALS		70,917	51,057	120,591	242,565	93.19	67.09	158.46	318.74	7.8
INSTRUCTIONAL EQUIP.		133,189	15,319	15,590	164,098	175.02	20.13	20.49	215.64	5.2
OTHER OBJECTS		88	11,833	28,841	40,763	.12	15.55	37.90	53.57	1.3
TOTAL		2,203,975	288,322	633,494	3,125,791	2896.16	378.87	832.45	4,107.48	100.0
PERCENT OF TOTAL		70.5	9.2	20.3	100.0					

UNION

Dr. Nancy B. Davis, Supt.
500 N. Main Street, STE 700
Monroe, NC 28110

17 Elementary Schools
5 Secondary Schools
1 Combined School

Education District 6

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
900	ENROLL	938	1003	971	900	918	974	956	1001	935	1228	926	909	750	33	103	12545
900	ADM	907	971	943	881	901	950	933	979	905	1127	888	871	734	31	109	12130
900	ADA	853	925	903	846	864	912	881	921	848	1047	835	809	688	29	102	11463
900	MLD	919	981	946	883	909	957	928	982	909	1073	867	856	722	30	117	12079
900	PROM	886	865	908	852	893	947	913	966	896	918	822	816	684	30	105	11501
900	N-P	33	116	38	31	16	10	15	16	13	155	45	40	38		12	578

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
900	ENROLL	956	1045	937	969	900	924	987	963	993	1108	954	877	845	33	113	12604
900	ADM	943	1034	934	963	902	921	979	956	984	1091	938	864	832	32	114	12487
900	ADA	921	1010	911	945	878	901	949	910	935	1039	892	823	791	30	108	12043

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

900 UNION COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	5	53	1	59	0	7	89	0	96	155	22.7
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	1	3	2	6	8	1.2
TOTAL	0	5	55	1	61	0	8	92	2	102	163	23.8
PRIVATE SR. INST NC	0	1	22	0	23	0	3	28	0	31	54	7.9
PRIVATE SR. OUTSTATE	0	0	5	0	5	0	1	4	0	5	10	1.5
TOTAL	0	1	27	0	28	0	4	32	0	36	64	9.4
COMM COLL, TECH NC	0	9	57	1	67	0	21	102	0	123	190	27.8
C.C. TECH OUT-STATE	0	0	1	0	1	0	0	2	0	2	3	0.4
TOTAL	0	9	58	1	68	0	21	104	0	125	193	28.2
PRIVATE JR. COLL NC	0	2	7	0	9	0	2	7	0	9	18	2.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	2	0	0	2	2	0.3
TOTAL	0	2	7	0	9	0	4	7	0	11	20	2.9
TRADE, BUSINESS NC	0	2	1	0	3	0	4	32	0	36	39	5.7
TRADE, BUSI OUTSTATE	0	1	1	0	2	0	0	2	0	2	4	0.6
TOTAL	0	3	2	0	5	0	4	34	0	38	43	6.3
MILITARY	0	12	16	0	28	0	6	2	0	8	36	5.3
EMPLOYMENT	0	12	69	1	82	0	8	61	0	69	151	22.1
OTHERS **	0	1	5	0	6	0	3	5	0	8	14	2.0
GRAND TOTAL ***	0	45	239	3	287	0	58	337	2	397	684	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	9	1	1	1	12	6	6	12		
PRINCIPALS	22				22	17	5	20	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	16		2		18	13	5	16	2	
ELEMENTARY TEACHERS	361	4	4	4	373	26	347	345	28	
SECONDARY TEACHERS	163	1	2	41	207	84	123	190	16	1
OTHER TEACHERS	60	7		4	71	8	63	70	1	
GUIDANCE	19	1	2		22	6	16	21	1	
PSYCHOLOGICAL	2	2			4	1	3	4		
LIBRARIAN,AUDIOVISUAL	23				23	1	22	18	5	
CONSULTANT,SUPERVISOR	1		1	1	3	1	2	3		
OTHER PROFESSIONAL	13	5	2	2	22	2	20	21	1	
TEACHER AIDES	180	10	15	1	206	1	205	173	31	2
TECHNICIANS			2		2	2		2		
CLERICAL,SECRETARIAL	41	2	23		66	1	65	65	1	
SERVICE WORKERS	61		117		178	36	142	137	41	
SKILLED CRAFTS	7		24		31	31		29	2	
LABORERS,UNSKILLED			3		3	3		2	1	
TOTAL	978	33	198	54	1,263	239	1,024	1,128	132	3

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
UNION COUNTY	12,130									
SALARIES		20,376,337	1,124,905	3,084,175	24,585,418	1679.83	92.74	254.26	2,026.83	66.0
EMPLOYEE BENEFITS		4,553,258	295,186	741,113	5,589,557	375.37	24.34	61.10	460.81	15.1
PURCHASED SERVICES		656,255	251,907	1,148,912	2,057,074	54.10	20.77	94.72	169.59	5.5
SUPPLIES & MATERIALS		1,168,261	513,975	1,876,025	3,558,261	96.31	42.37	154.66	293.34	9.5
INSTRUCTIONAL EQUIP.		990,997	71,861	56,726	1,119,585	81.70	5.92	4.68	92.30	3.0
OTHER OBJECTS		6,673	42,100	301,292	350,065	.55	3.47	24.84	28.86	.9
TOTAL		27,751,782	2,299,935	7,208,243	37,259,959	2287.86	189.61	594.26	3,071.73	100.0
PERCENT OF TOTAL		74.5	6.2	19.3	100.0					

Monroe

Dr. Thomas H. Batchelor, Supt.
Union Co. Courthouse, 6th Floor
Monroe, NC 28110

4 Elementary Schools
1 Secondary School

Education District 6

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
901	ENROLL	241	261	247	236	222	224	226	235	229	274	248	197	179	50	13	3082
901	ADM	229	247	240	228	219	222	218	231	220	262	238	185	179	45	11	2974
901	ADA	213	232	228	216	207	212	205	215	206	241	219	170	169	39	10	2782
901	MLD	225	249	237	229	222	223	218	229	215	253	226	182	179	45	12	2944
901	PROM	209	225	231	226	221	223	212	229	214	220	216	171	175	38	9	2819
901	N-P	16	24	6	3	1		6		1	33	10	11	4	7	3	125

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
901	ENROLL	252	246	238	243	233	225	224	220	234	238	245	215	177	38	6	3034
901	ADM	235	242	232	238	232	220	219	215	232	231	237	208	173	38	6	2958
901	ADA	231	233	224	233	224	212	210	205	219	217	217	195	163	35	6	2824

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

901 MONROE CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	6	23	0	29	0	7	19	0	26	55	32.2
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	0	1	0	1	2	1.2
TOTAL	0	6	24	0	30	0	7	20	0	27	57	33.3
PRIVATE SR. INST NC	0	3	13	0	16	0	0	7	0	7	23	13.5
PRIVATE SR. OUTSTATE	0	1	2	0	3	0	0	1	0	1	4	2.3
TOTAL	0	4	15	0	19	0	0	8	0	8	27	15.8
COMM COLL, TECH NC	0	0	11	1	12	0	8	6	0	14	26	15.2
C.C. TECH OUT-STATE	0	1	0	0	1	0	1	0	0	1	2	1.2
TOTAL	0	1	11	1	13	0	9	6	0	15	28	16.4
PRIVATE JR. COLL NC	0	1	1	0	2	0	0	2	0	2	4	2.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	1	0	2	0	0	2	0	2	4	2.3
TRADE, BUSINESS NC	0	0	0	0	0	0	4	2	0	6	6	3.5
TRADE, BUSI OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.6
TOTAL	0	1	0	0	1	0	4	2	0	6	7	4.1
MILITARY	0	7	2	0	9	0	4	0	0	4	13	7.6
EMPLOYMENT	0	7	6	0	13	0	14	8	0	22	35	20.5
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	27	59	1	87	0	38	46	0	84	171	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	7		3	1	11	7	4	10	1	
PRINCIPALS	5				5	4	1	4	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	4				4	2	2	2	2	
ELEMENTARY TEACHERS	82	1	12		95	7	88	76	19	
SECONDARY TEACHERS	46		5		51	23	28	44	7	
OTHER TEACHERS	28	14	4		46	5	41	37	9	
GUIDANCE	4		2		6	1	5	3	3	
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	6		1		7		7	6	1	
CONSULTANT,SUPERVISOR	1	1			2		2	1	1	
OTHER PROFESSIONAL			1		1	1			1	
TEACHER AIDES	46	9	9		64	2	62	36	27	1
TECHNICIANS	1		6		7	1	6	6	1	
CLERICAL,SECRETARIAL	11		13		24		24	20	4	
SERVICE WORKERS	11		35		46	8	38	26	20	
SKILLED CRAFTS	1		6		7	7		5	2	
LABORERS,UNSKILLED										
TOTAL	254	25	97	1	377	68	309	277	99	1

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
MONROE CITY	2,974									
SALARIES		5,304,893	714,604	1,403,008	7,422,506	1783.76	240.28	471.76	2,495.80	68.8
EMPLOYEE BENEFITS		1,215,413	177,727	315,952	1,709,092	408.68	59.76	106.24	574.68	15.9
PURCHASED SERVICES		175,993	56,014	452,657	684,663	59.18	18.83	152.20	230.21	6.3
SUPPLIES & MATERIALS		183,710	223,460	388,590	795,760	61.77	75.14	130.66	267.57	7.4
INSTRUCTIONAL EQUIP.		85,730	4,360	35,471	125,561	28.83	1.47	11.93	42.23	1.2
OTHER OBJECTS		517	4,813	42,264	47,593	.17	1.62	14.21	16.00	.4
TOTAL		6,966,256	1,180,976	2,637,943	10,785,175	2342.39	397.10	887.00	3,626.49	100.0
PERCENT OF TOTAL		64.6	10.9	24.5	100.0					

VANCE

Dr. Howard Maniloff, Supt.
128 Church Street
Henderson, NC 27536

11 Elementary Schools
1 Secondary School
1 Combined School

Education District 3

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
910	ENROLL	582	622	632	585	573	583	544	599	567	646	643	579	497	5	99	7756
910	ADM	563	596	616	578	559	580	539	579	533	577	591	547	478	5	94	7435
910	ADA	534	571	589	554	542	557	514	536	494	528	544	508	436	5	84	6996
910	MLD	564	587	616	575	555	582	534	569	521	556	559	526	466	6	92	7308
910	PROM	536	551	590	546	536	570	525	507	469	494	475	516	453	6	87	6861
910	N-P	28	36	26	29	19	12	9	62	52	62	84	10	13		5	447

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
910	ENROLL	560	583	577	623	567	545	584	599	564	568	587	490	548	9	84	7488
910	ADM	548	576	569	611	559	538	577	594	559	545	567	477	537	8	81	7346
910	ADA	528	562	555	596	547	526	563	557	529	503	537	454	502	7	75	7041

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

910 VANCE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	13	27	0	40	0	13	23	0	36	76	17.8
PUBLIC SR. OUT-STATE	0	3	0	0	3	0	1	1	0	2	5	1.2
TOTAL	0	16	27	0	43	0	14	24	0	38	81	18.9
PRIVATE SR. INST NC	0	5	2	0	7	0	3	8	0	11	18	4.2
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	1	0	1	1	0.2
TOTAL	0	5	2	0	7	0	3	9	0	12	19	4.4
COMM COLL, TECH NC	0	14	24	0	38	0	55	45	0	100	138	32.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	1	0	2	2	0.5
TOTAL	0	14	24	0	38	0	56	46	0	102	140	32.7
PRIVATE JR. COLL NC	0	0	4	0	4	0	0	1	0	1	5	1.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	4	0	4	0	0	1	0	1	5	1.2
TRADE, BUSINESS NC	0	0	0	0	0	0	8	0	0	8	8	1.9
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	8	0	0	8	8	1.9
MILITARY	0	20	6	0	26	0	6	2	0	8	34	7.9
EMPLOYMENT	0	15	22	0	37	0	6	11	0	17	54	12.6
OTHERS **	0	28	13	0	41	0	35	11	0	46	87	20.3
GRAND TOTAL ***	0	98	98	0	196	0	128	104	0	232	428	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4				4	3	1	3	1	
PRINCIPALS	13				13	10	3	9	4	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	11				11	7	4	4	7	
ELEMENTARY TEACHERS	155				155	6	149	101	54	
SECONDARY TEACHERS	147			33	180	79	101	114	63	3
OTHER TEACHERS	39	28			67	8	59	40	27	
GUIDANCE	12	1	2	2	17	3	14	9	8	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	15				15		15	8	7	
CONSULTANT,SUPERVISOR	19				19	7	12	16	3	
OTHER PROFESSIONAL			3		3	2	1	3		
TEACHER AIDES	105	7	6		118	4	114	44	74	
TECHNICIANS	2		3		5	2	3	5		
CLERICAL,SECRETARIAL	44	1	6		51	1	50	36	15	
SERVICE WORKERS	120		5		125	35	90	40	85	
SKILLED CRAFTS	19				19	19		13	6	
LABORERS,UNSKILLED										
TOTAL	705	37	25	35	802	186	616	445	354	3

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
VANCE COUNTY	7,435									
SALARIES		12,723,872	1,437,510	1,745,079	15,906,461	1711.35	193.34	234.71	2,139.40	69.0
EMPLOYEE BENEFITS		2,906,680	349,644	456,544	3,712,868	390.95	47.03	61.40	499.38	16.2
PURCHASED SERVICES		341,021	17,721	642,105	1,000,847	45.87	2.38	86.36	134.61	4.3
SUPPLIES & MATERIALS		679,025	533,365	670,781	1,883,172	91.33	71.74	90.22	253.29	8.2
INSTRUCTIONAL EQUIP.		246,879	54,687	29,215	330,781	33.20	7.36	3.93	44.49	1.4
OTHER OBJECTS		11,695	66,814	137,984	216,494	1.57	8.99	18.56	29.12	.9
TOTAL		16,909,173	2,459,741	3,681,708	23,050,623	2274.27	330.84	495.18	3,100.29	100.0
PERCENT OF TOTAL		73.3	10.7	16.0	100.0					

WAKE

Dr. Robert E. Bridges, Supt.
P.O. Box 28041, 3600 Wake Forest Rd.
Raleigh, NC 27611

61 Elementary Schools
12 Secondary Schools
6 Combined Schools

Education District 3

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
920	ENROLL	5063	4937	4809	4560	4365	4414	4389	4630	4614	4939	4729	4733	4323	164	1323	61992
920	ADM	4834	4727	4632	4380	4229	4270	4209	4433	4459	4563	4400	4448	4186	165	1357	59292
920	ADA	4560	4506	4446	4204	4055	4084	3969	4154	4155	4194	4073	4093	3843	152	1239	55727
920	MLD	4877	4712	4658	4415	4227	4291	4218	4426	4427	4377	4231	4306	4108	168	1393	58834
920	PROM	4586	4481	4558	4324	4187	4257	4130	4349	4355	3929	3919	3986	4009	168	1332	56570
920	N-P	291	231	100	91	40	34	88	77	72	448	312	320	99		61	2264

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
920	ENROLL	5048	5098	4732	4764	4499	4365	4531	4367	4510	4953	4344	4302	4250	163	1435	61361
920	ADM	4980	5047	4695	4725	4449	4319	4487	4323	4469	4868	4267	4227	4224	161	1413	60654
920	ADA	4843	4919	4589	4621	4348	4210	4365	4191	4320	4653	4093	4062	4076	153	1335	58778

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

920 WAKE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	91	750	29	871	0	139	734	25	898	1769	44.7
PUBLIC SR. OUT-STATE	0	4	37	4	45	1	7	28	1	37	82	2.1
TOTAL	1	95	787	33	916	1	146	762	26	935	1851	46.8
PRIVATE SR. INST NC	0	27	101	2	130	0	40	188	4	232	362	9.2
PRIVATE SR. OUTSTATE	0	4	40	2	46	0	9	59	1	69	115	2.9
TOTAL	0	31	141	4	176	0	49	247	5	301	477	12.1
COMM COLL, TECH NC	0	65	162	2	229	0	92	209	3	304	533	13.5
C.C. TECH OUT-STATE	0	5	5	0	10	0	5	3	0	8	18	0.5
TOTAL	0	70	167	2	239	0	97	212	3	312	551	13.9
PRIVATE JR. COLL NC	0	13	94	2	109	0	6	108	4	118	227	5.7
PRIVATE JR. OUTSTATE	0	1	4	0	5	0	1	6	0	7	12	0.3
TOTAL	0	14	98	2	114	0	7	114	4	125	239	6.0
TRADE, BUSINESS NC	0	13	6	0	19	0	26	44	1	71	90	2.3
TRADE, BUSI OUTSTATE	0	3	2	0	5	0	8	3	0	11	16	0.4
TOTAL	0	16	8	0	24	0	34	47	1	82	106	2.7
MILITARY	1	38	47	0	86	1	19	6	0	26	112	2.8
EMPLOYMENT	0	73	183	1	257	1	79	129	2	211	468	11.8
OTHERS **	0	18	53	2	73	0	28	50	0	78	151	3.8
GRAND TOTAL ***	2	355	1484	44	1885	3	459	1567	41	2070	3955	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	22	1	42		65	37	28	55	10	
PRINCIPALS	78				78	45	33	62	16	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	91	4	8		103	42	61	64	39	
ELEMENTARY TEACHERS	1,409	82	125		1,616	61	1,555	1,334	271	11
SECONDARY TEACHERS	1,387	36	235	224	1,882	462	1,420	1,545	329	8
OTHER TEACHERS	40	15	15	3	73	6	67	60	13	
GUIDANCE	138	1	16		155	35	120	95	59	1
PSYCHOLOGICAL	11	1	6		18	3	15	17	1	
LIBRARIAN,AUDIOVISUAL	101	1	16		118	11	107	99	19	
CONSULTANT,SUPERVISOR	16	6	18	4	44	12	32	36	8	
OTHER PROFESSIONAL	10	10	19	12	51	17	34	39	11	1
TEACHER AIDES	969	13	96	2	1,080	24	1,056	723	351	6
TECHNICIANS			23		23	12	11	19	4	
CLERICAL,SECRETARIAL	188	6	212	2	408	8	400	333	74	1
SERVICE WORKERS	466		349		815	236	579	275	532	8
SKILLED CRAFTS	54		145		199	197	2	138	61	
LABORERS,UNSKILLED			11		11	11		3	8	
TOTAL	4,980	176	1,336	247	6,739	1,219	5,520	4,897	1,806	36

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WAKE COUNTY	59,292									
SALARIES		100,880,544	6,510,312	40,904,958	148,295,814	1701.42	109.80	689.89	2,501.11	70.0
EMPLOYEE BENEFITS		22,247,554	1,524,086	8,732,538	32,504,178	375.22	25.70	147.28	548.20	15.5
PURCHASED SERVICES		3,310,609	242,005	9,664,260	13,216,874	55.84	4.08	162.99	222.91	6.2
SUPPLIES & MATERIALS		5,035,137	1,489,344	7,878,878	14,403,359	84.92	25.12	132.88	242.92	6.8
INSTRUCTIONAL EQUIP.		2,214,071	237,223	159,784	2,611,078	37.34	4.00	2.69	44.03	1.2
OTHER OBJECTS		218,089	596	479,043	497,728	3.68	.01	8.08	11.77	.3
TOTAL		133,906,003	10,003,567	67,819,461	211,729,031	2258.42	168.71	1143.81	3,570.94	100.0
PERCENT OF TOTAL		63.3	4.7	32.0	100.0					

WARREN

Harry Howard, Interim Supt.
P.O. Box 110, 109 Cousin Lucy's Lane
Warrenton, NC 27589

8 Elementary Schools
1 Secondary School

Education District 3

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
930	ENROLL	198	207	250	244	247	255	194	275	245	330	249	196	196	9		3089
930	ADM	191	217	239	234	239	250	188	269	241	309	241	190	185	9	3	3005
930	ADA	180	207	229	226	230	237	181	253	225	280	220	173	169	8	3	2821
930	MLD	191	217	240	235	241	250	188	270	238	297	236	184	180	8	7	2982
930	PROM	190	204	232	233	230	244	183	261	233	220	209	184	176	8	7	2814
930	N-P	1	13	8	2	11	6	5	9	5	77	27		4			168

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
930	ENROLL	209	204	216	243	242	248	259	201	259	315	233	193	184	14	15	3035
930	ADM	203	201	213	240	239	243	257	198	255	304	226	185	180	14	15	2973
930	ADA	197	196	208	237	234	238	251	190	244	286	213	174	170	13	15	2866

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

930 WARREN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	12	2	0	14	1	25	7	0	33	47	26.3
PUBLIC SR. OUT-STATE	0	1	0	0	1	0	2	0	0	2	3	1.7
TOTAL	0	13	2	0	15	1	27	7	0	35	50	27.9
PRIVATE SR. INST NC	0	3	1	0	4	1	4	2	0	7	11	6.1
PRIVATE SR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.6
TOTAL	0	4	1	0	5	1	4	2	0	7	12	6.7
COMM COLL, TECH NC	2	10	3	0	15	3	16	4	0	23	38	21.2
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	2	10	3	0	15	3	16	4	0	23	38	21.2
PRIVATE JR. COLL NC	0	0	0	0	0	0	2	0	0	2	2	1.1
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	2	0	0	2	2	1.1
TRADE, BUSINESS NC	0	1	0	0	1	0	5	1	0	6	7	3.9
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	0.6
TOTAL	0	1	0	0	1	0	6	1	0	7	8	4.5
MILITARY	1	13	2	0	16	1	1	1	0	3	19	10.6
EMPLOYMENT	2	11	6	0	19	2	12	3	0	17	36	20.1
OTHERS **	0	5	1	0	6	1	5	2	0	8	14	7.8
GRAND TOTAL ***	5	57	15	0	77	9	73	20	0	102	179	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	9	2		1	12	4	8	6	6	
PRINCIPALS	9				9	8	1	3	5	1
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	4				4	3	1	1	3	
ELEMENTARY TEACHERS	73	7			80	4	76	37	41	2
SECONDARY TEACHERS	65	7	6	16	94	36	58	40	53	1
OTHER TEACHERS	5				5	1	4	1	3	1
GUIDANCE	5	2			7	2	5	3	4	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	6		1		7		7	4	3	
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	1				1		1		1	
TEACHER AIDES	39	1			40		40	13	27	
TECHNICIANS			1		1		1	1		
CLERICAL,SECRETARIAL	9	1	10		20		20	10	10	
SERVICE WORKERS	14		46		60	16	44	7	53	
SKILLED CRAFTS	6		7		13	13		6	6	1
LABORERS,UNSKILLED										
TOTAL	245	20	71	17	353	87	266	132	215	6

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WARREN COUNTY	3,005									
SALARIES		5,643,326	690,396	691,522	7,025,244	1877.98	229.75	230.12	2,337.85	66.4
EMPLOYEE BENEFITS		1,281,549	170,527	173,326	1,625,403	426.47	56.75	57.68	540.90	15.4
PURCHASED SERVICES		215,213	44,307	284,847	544,367	71.62	14.74	94.79	181.15	5.1
SUPPLIES & MATERIALS		331,676	348,167	351,802	1,031,644	110.37	115.86	117.07	343.30	9.7
INSTRUCTIONAL EQUIP.		184,333	43,819	42,578	270,730	61.34	14.58	14.17	90.09	2.6
OTHER OBJECTS		1,091	17,320	69,877	88,289	.36	5.76	23.25	29.37	.8
TOTAL		7,657,188	1,314,537	1,613,951	10,585,676	2548.14	437.44	537.08	3,522.66	100.0
PERCENT OF TOTAL		72.4	12.4	15.2	100.0					

WASHINGTON

Robert J. Alligood, Supt.
Box 747, County Courthouse
Plymouth, NC 27962

3 Elementary Schools
1 Secondary School
1 Combined School

Education District 1

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
940	ENROLL	210	237	232	228	223	230	217	283	214	245	215	228	224	14		3000
940	ADM	207	233	232	218	222	228	213	277	212	235	206	215	222	14		2934
940	ADA	194	221	222	210	214	218	203	260	201	222	193	201	207	14		2780
940	MLD	206	234	235	220	222	230	213	276	210	227	201	207	220	14		2915
940	PROM	204	228	227	217	222	224	211	226	206	214	182	204	214	10		2789
940	N-P	2	6	8	3		6	2	50	4	13	19	3	6	4		126

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
940	ENROLL	213	213	223	240	214	231	227	261	225	226	223	181	204	12		2893
940	ADM	207	211	223	237	212	230	224	257	222	221	217	176	200	12		2849
940	ADA	201	204	218	230	207	224	217	248	213	211	210	170	190	12		2755

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

940 WASHINGTON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	8	14	0	22	0	18	13	0	31	53	26.5
PUBLIC SR. OUT-STATE	0	2	0	0	2	0	0	1	0	1	3	1.5
TOTAL	0	10	14	0	24	0	18	14	0	32	56	28.0
PRIVATE SR. INST NC	0	1	1	0	2	0	0	3	0	3	5	2.5
PRIVATE SR. OUTSTATE	0	1	0	0	1	0	1	1	0	2	3	1.5
TOTAL	0	2	1	0	3	0	1	4	0	5	8	4.0
COMM COLL, TECH NC	0	4	5	0	9	0	13	25	0	38	47	23.5
C.C. TECH OUT-STATE	0	0	0	0	0	0	1	0	0	1	1	0.5
TOTAL	0	4	5	0	9	0	14	25	0	39	48	24.0
PRIVATE JR. COLL NC	0	0	0	0	0	0	2	0	0	2	2	1.0
PRIVATE JR. OUTSTATE	0	1	0	0	1	0	0	0	0	0	1	0.5
TOTAL	0	1	0	0	1	0	2	0	0	2	3	1.5
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	0	0	0	1	0.5
TOTAL	0	0	1	0	1	0	0	0	0	0	1	0.5
MILITARY	0	6	7	0	13	0	1	0	0	1	14	7.0
EMPLOYMENT	0	12	8	0	20	0	11	7	0	18	38	19.0
OTHERS **	0	16	4	0	20	0	8	4	0	12	32	16.0
GRAND TOTAL ***	0	51	40	0	91	0	55	54	0	109	200	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	3				3	2	1	3		
PRINCIPALS	5				5	5		3	2	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	5				5	4	1	2	3	
ELEMENTARY TEACHERS	81				81	9	72	46	35	
SECONDARY TEACHERS	35				35	7	28	25	10	
OTHER TEACHERS	22	12		17	51	17	34	39	12	
GUIDANCE	5				5	1	4	3	2	
PSYCHOLOGICAL										
LIBRARIAN,AUDIOVISUAL	5				5		5	3	2	
CONSULTANT,SUPERVISOR	3	1	1		5	3	2	4	1	
OTHER PROFESSIONAL	3				3	1	2	3		
TEACHER AIDES	42	2	2	1	47	2	45	23	24	
TECHNICIANS										
CLERICAL,SECRETARIAL	9	2	5	1	17		17	12	5	
SERVICE WORKERS	15		15		30	6	24	3	27	
SKILLED CRAFTS	5		7		12	12		6	6	
LABORERS,UNSKILLED										
TOTAL	238	17	30	19	304	69	235	175	129	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WASHINGTON COUNTY	2,934									
SALARIES		5,546,364	585,627	471,432	6,603,422	1890.38	199.60	160.68	2,250.66	69.1
EMPLOYEE BENEFITS		1,258,595	134,613	111,618	1,504,826	428.97	45.88	38.04	512.89	15.7
PURCHASED SERVICES		143,714	26,796	166,276	336,785	48.98	9.13	56.67	114.78	3.5
SUPPLIES & MATERIALS		279,295	269,203	316,957	865,456	95.19	91.75	108.03	294.97	9.1
INSTRUCTIONAL EQUIP.		195,911	27,453	5,363	228,728	66.77	9.36	1.83	77.96	2.4
OTHER OBJECTS		382	357	20,807	21,546	.13	.12	7.09	7.34	.2
TOTAL		7,424,261	1,044,048	1,092,454	9,560,763	2530.42	355.84	372.34	3,258.60	100.0
PERCENT OF TOTAL		77.7	10.9	11.4	100.0					

WATAUGA

C. David Greene, Supt.
P.O. Box 1790, Hwy. 194
Boone, NC 28607

8 Elementary Schools
1 Secondary School

Education District 7

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
950	ENROLL	404	372	365	351	330	361	340	308	336	416	360	353	358	20	17	4691
950	ADM	385	351	348	340	323	353	325	300	328	372	326	323	332	18	24	4448
950	ADA	355	329	330	322	307	332	312	283	308	343	304	297	303	16	22	4163
950	MLD	380	343	350	342	322	348	330	297	324	347	316	307	328	20	30	4384
950	PROM	372	340	346	334	320	344	330	296	323	318	289	287	295	20	30	4244
950	N-P	8	3	4	8	2	4		1	1	29	27	20	33			140

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
950	ENROLL	352	391	350	359	352	327	360	341	304	359	354	317	308	22	26	4522
950	ADM	349	386	348	357	349	323	356	337	303	349	350	313	297	22	26	4465
950	ADA	333	373	339	346	337	314	344	325	292	332	330	294	276	20	25	4280

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

950 WATAUGA COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	46	0	46	0	0	50	0	50	96	30.3
PUBLIC SR. OUT-STATE	0	0	2	0	2	0	0	0	0	0	2	0.6
TOTAL	0	0	48	0	48	0	0	50	0	50	98	30.9
PRIVATE SR. INST NC	0	0	11	0	11	0	0	14	0	14	25	7.9
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	0	3	0	3	4	1.3
TOTAL	0	0	12	0	12	0	0	17	0	17	29	9.1
COMM COLL. TECH NC	0	0	17	0	17	0	0	23	0	23	40	12.6
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	17	0	17	0	0	23	0	23	40	12.6
PRIVATE JR. COLL NC	0	0	0	0	0	0	0	0	0	0	0	0.0
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSINESS NC	0	0	0	0	0	0	0	5	0	5	5	1.6
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	5	0	5	5	1.6
MILITARY	0	0	13	0	13	0	0	3	0	3	16	5.0
EMPLOYMENT	0	0	28	0	28	0	1	30	0	31	59	18.6
OTHERS **	0	1	37	0	38	0	0	30	2	32	70	22.1
GRAND TOTAL ***	0	1	155	0	156	0	1	158	2	161	317	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	4				4	2	2	4		
PRINCIPALS	9				9	6	3	9		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	6				6	4	2	6		
ELEMENTARY TEACHERS	110		11		121	9	112	121		
SECONDARY TEACHERS	55	1	6	14	76	29	47	76		
OTHER TEACHERS	43	14	11		68	17	51	67	1	
GUIDANCE	8		1		9	2	7	9		
PSYCHOLOGICAL	2				2	1	1	2		
LIBRARIAN,AUDIOVISUAL	9	1			10		10	10		
CONSULTANT,SUPERVISOR	2	1	1	1	5	2	3	5		
OTHER PROFESSIONAL	2	1			3		3	3		
TEACHER AIDES	66		2	1	69		69	68	1	
TECHNICIANS			2		2	2		2		
CLERICAL,SECRETARIAL	22				22		22	22		
SERVICE WORKERS	29		58		87	38	49	87		
SKILLED CRAFTS										
LABORERS,UNSKILLED										
TOTAL	367	18	92	16	493	112	381	491	2	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WATAUGA COUNTY	4,448									
SALARIES		8,184,163	613,671	1,570,924	10,368,757	1839.96	137.97	353.18	2,331.11	69.2
EMPLOYEE BENEFITS		1,836,491	112,804	425,635	2,374,931	412.88	25.36	95.69	533.93	15.8
PURCHASED SERVICES		188,543	19,370	372,100	580,012	42.39	4.35	83.66	130.40	3.9
SUPPLIES & MATERIALS		455,245	253,692	572,934	1,281,871	102.35	57.03	128.81	288.19	8.5
INSTRUCTIONAL EQUIP.		244,718	16,597	9,341	270,656	55.02	3.73	2.10	60.85	1.8
OTHER OBJECTS		1,595	2,923	113,461	117,978	.36	.66	25.51	26.53	.8
TOTAL		10,910,755	1,019,056	3,064,395	14,994,206	2452.96	229.10	688.95	3,371.01	100.0
PERCENT OF TOTAL		72.8	6.8	20.4	100.0					

WAYNE

Dr. Howard L. Sosne, Supt.
Box GG, 301 N. Herman Street
Goldsboro, NC 27530

10 Elementary Schools
3 Secondary Schools
8 Combined Schools

Education District 2

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
960	ENROLL	1102	1095	1116	1010	989	1075	953	1089	1038	1081	1049	1073	888	20	225	13803
960	ADM	1041	1044	1063	978	949	1033	930	1055	1001	1043	983	1007	863	20	212	13222
960	ADA	977	987	1011	931	906	985	882	990	937	977	907	921	785	20	194	12410
960	MLD	1031	1039	1064	985	935	1028	928	1051	998	1043	962	974	854	19	206	13117
960	PROM	1005	975	1046	965	925	1003	921	1008	994	1022	940	945	836	18	200	12803
960	N-P	26	64	18	20	10	25	7	43	4	21	22	29	18	1	6	314

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
960	ENROLL	1037	1102	1026	1094	1006	986	1058	992	1051	1023	1036	935	963	15	197	13521
960	ADM	1021	1087	1020	1082	998	978	1050	984	1040	1012	1030	926	954	15	194	13391
960	ADA	996	1063	995	1053	973	952	1023	949	995	960	966	865	891	14	180	12875

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

960 WAYNE COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	25	57	0	82	0	36	79	1	116	198	24.0
PUBLIC SR. OUT-STATE	0	2	2	0	4	0	4	5	0	9	13	1.6
TOTAL	0	27	59	0	86	0	40	84	1	125	211	25.6
PRIVATE SR. INST NC	0	7	13	2	22	0	11	28	1	40	62	7.5
PRIVATE SR. OUTSTATE	0	1	3	0	4	0	2	1	0	3	7	0.8
TOTAL	0	8	16	2	26	0	13	29	1	43	69	8.4
COMM COLL, TECH NC	0	21	113	1	135	0	34	143	0	177	312	37.9
C.C. TECH OUT-STATE	0	0	7	0	7	0	1	0	0	1	8	1.0
TOTAL	0	21	120	1	142	0	35	143	0	178	320	38.8
PRIVATE JR. COLL NC	0	2	0	0	2	0	10	6	0	16	18	2.2
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	0.1
TOTAL	0	2	0	0	2	0	11	6	0	17	19	2.3
TRADE, BUSINESS NC	0	2	3	0	5	0	7	9	0	16	21	2.5
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	3	9	5	0	7	9	0	16	21	2.5
MILITARY	0	30	30	0	60	0	11	4	0	15	75	9.1
EMPLOYMENT	0	19	39	0	58	0	10	21	0	31	89	10.8
OTHERS **	0	4	6	0	10	0	2	8	0	10	20	2.4
GRAND TOTAL ***	0	113	273	3	389	0	129	304	2	435	824	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5		1		6	6		5	1	
PRINCIPALS	21				21	17	4	16	5	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	18				18	9	9	7	11	
ELEMENTARY TEACHERS	309	1	5	3	318	10	308	258	60	
SECONDARY TEACHERS	239	3	13	43	298	101	197	247	50	1
OTHER TEACHERS	111	18	9	9	147	29	118	125	22	
GUIDANCE	23			2	25	5	20	19	6	
PSYCHOLOGICAL		1			1	1		1		
LIBRARIAN,AUDIOVISUAL	22		2		24		24	18	6	
CONSULTANT,SUPERVISOR	6	3	6	2	17	3	14	13	4	
OTHER PROFESSIONAL	9	2	1	1	13	2	11	12	1	
TEACHER AIDES	181		12		193	1	192	130	63	
TECHNICIANS	2		4		6	4	2	5	1	
CLERICAL,SECRETARIAL	51		12		63	1	62	41	22	
SERVICE WORKERS	71		112		183	35	148	87	96	
SKILLED CRAFTS	15		19		34	34		26	8	
LABORERS,UNSKILLED			17		17	17		12	5	
TOTAL	1,083	28	213	60	1,384	275	1,109	1,022	361	1

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WAYNE COUNTY	13,222									
SALARIES		22,475,117	2,102,869	3,452,447	28,030,432	1699.83	159.04	261.11	2,119.98	67.6
EMPLOYEE BENEFITS		5,039,627	352,570	1,075,621	6,467,818	381.15	26.67	81.35	489.17	15.5
PURCHASED SERVICES		703,624	88,912	1,525,851	2,318,387	53.22	6.72	115.40	175.34	5.6
SUPPLIES & MATERIALS		1,130,719	544,443	1,626,722	3,301,884	85.52	41.18	123.03	249.73	8.0
INSTRUCTIONAL EQUIP.		633,064	143,095	242,122	1,018,280	47.88	10.82	18.31	77.01	2.5
OTHER OBJECTS		6,123	89,982	242,075	338,179	.46	6.81	18.31	25.58	.8
TOTAL		29,988,273	3,321,870	8,164,837	41,474,980	2268.06	251.24	617.51	3,136.81	100.0
PERCENT OF TOTAL		72.3	8.0	19.7	100.0					

Goldsboro

Kenneth H. Brinson, Supt.
Drawer 1797, 2001 Royal Ave.
Goldsboro, NC 27533

5 Elementary Schools
1 Secondary School
1 Combined School

Education District 2

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
962	ENROLL	423	395	381	349	350	413	380	358	330	398	416	347	290	29	96	4955
962	ADM	401	377	363	335	344	398	368	347	307	358	377	323	281	28	91	4698
962	ADA	365	356	347	321	328	379	349	322	287	320	332	286	254	25	80	4351
962	MLD	405	379	366	336	344	407	371	351	299	344	370	315	280	28	96	4691
962	PROM	357	354	365	336	343	387	362	341	291	306	318	285	276	28	96	4445
962	N-P	48	25	1		1	20	9	10	8	38	52	30	4			246

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
962	ENROLL	409	398	352	378	328	356	388	376	341	335	322	327	288	32	83	4713
962	ADM	397	391	343	368	329	347	376	363	329	317	313	315	277	32	79	4576
962	ADA	378	378	335	358	320	336	363	341	312	301	295	291	257	30	72	4367

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

962 GOLDSBORO CITY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	18	3	1	22	0	43	12	1	56	78	28.8
PUBLIC SR. OUT-STATE	0	1	2	1	4	0	2	0	0	2	6	2.2
TOTAL	0	19	5	2	26	0	45	12	1	58	84	31.0
PRIVATE SR. INST NC	0	2	0	0	2	0	4	3	0	7	9	3.3
PRIVATE SR. OUTSTATE	0	0	1	0	1	0	5	0	0	5	6	2.2
TOTAL	0	2	1	0	3	0	9	3	0	12	15	5.5
COMM COLL, TECH NC	0	14	3	1	18	0	30	16	0	46	64	23.6
C.C. TECH OUT-STATE	0	0	1	0	1	0	2	1	0	3	4	1.5
TOTAL	0	14	4	1	19	0	32	17	0	49	68	25.1
PRIVATE JR. COLL NC	0	2	0	0	2	0	0	1	0	1	3	1.1
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	0.4
TOTAL	0	2	0	0	2	0	1	1	0	2	4	1.5
TRADE, BUSINESS NC	0	1	0	0	1	0	2	0	0	2	3	1.1
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	0.4
TOTAL	0	1	0	0	1	0	3	0	0	3	4	1.5
MILITARY	0	30	2	0	32	0	20	0	1	21	53	19.6
EMPLOYMENT	0	14	4	0	18	0	14	3	2	19	37	13.7
OTHERS **	0	2	0	0	2	0	3	0	1	4	6	2.2
GRAND TOTAL ***	0	84	16	3	103	0	127	36	5	168	271	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL, ADMS., MGRS.	10	1	1	1	13	9	4	10	3	
PRINCIPALS	7				7	7		5	2	
ASST PRINC, TEACHING										
ASST PRINC, NONTEACHING	7				7	3	4	4	3	
ELEMENTARY TEACHERS	104	3	1		108	1	107	61	47	
SECONDARY TEACHERS	59		3		62	12	50	32	30	
OTHER TEACHERS	46	17	12	21	96	21	75	58	38	
GUIDANCE	5	1		2	8	2	6	3	5	
PSYCHOLOGICAL	2	1			3		3	3		
LIBRARIAN, AUDIOVISUAL	7				7		7		7	
CONSULTANT, SUPERVISOR			1		1		1	1		
OTHER PROFESSIONAL	9	3	7		19	5	14	10	9	
TEACHER AIDES	59	9	25		93	3	90	40	53	
TECHNICIANS	1	1	2		4	3	1	1	3	
CLERICAL, SECRETARIAL	19	1	10		30		30	16	14	
SERVICE WORKERS	10		74		84	29	55	14	69	1
SKILLED CRAFTS	5		7		12	12		7	5	
LABORERS, UNSKILLED										
TOTAL	350	37	143	24	554	107	447	265	288	1

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
GOLDSBORO CITY	4,698									
SALARIES		8,208,529	1,703,177	1,072,330	10,984,036	1747.24	362.53	228.25	2,338.02	69.4
EMPLOYEE BENEFITS		1,812,385	378,852	267,877	2,459,115	385.78	80.64	57.02	523.44	15.6
PURCHASED SERVICES		174,139	69,454	512,999	756,592	37.07	14.78	109.20	161.05	4.8
SUPPLIES & MATERIALS		396,090	464,674	507,503	1,368,267	84.31	98.91	108.03	291.25	8.6
INSTRUCTIONAL EQUIP.		138,447	18,972	10,170	167,589	29.47	4.04	2.16	35.67	1.1
OTHER OBJECTS		956	26,847	57,931	85,735	.20	5.71	12.33	18.24	.5
TOTAL		10,730,546	2,661,977	2,428,811	15,821.333	2284.07	566.61	516.99	3,367.67	100.0
PERCENT OF TOTAL		67.8	16.8	15.4	100.0					

WILKES

Marsh D. Lyall, Supt.
201 W. Main Street
Wilkesboro, NC 28697

16 Elementary Schools
5 Secondary Schools
1 Combined School

Education District 7

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
970	ENROLL	784	847	827	807	805	793	772	811	851	924	918	841	743	23	66	10812
970	ADM	761	834	816	782	788	779	759	800	833	862	848	779	703	23	70	10437
970	ADA	712	787	778	749	752	746	722	759	785	799	789	725	657	21	62	9843
970	MLD	751	835	808	776	786	774	759	802	835	827	803	735	685	22	73	10271
970	PROM	722	781	780	740	777	769	751	793	822	764	752	717	680	22	72	9942
970	N-P	29	54	28	36	9	5	8	9	13	63	51	18	5		1	329

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
970	ENROLL	771	800	801	817	756	782	776	757	814	908	852	773	727	18	81	10433
970	ADM	766	794	799	818	752	779	775	757	809	891	824	759	722	17	82	10344
970	ADA	742	771	778	796	731	759	752	734	779	845	779	723	682	17	79	9967

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

970 WILKES COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	54	0	56	0	8	47	0	55	111	16.5
PUBLIC SR. OUT-STATE	0	0	1	1	2	0	0	2	0	2	4	0.6
TOTAL	0	2	55	1	58	0	8	49	0	57	115	17.1
PRIVATE SR. INST NC	0	1	15	0	16	0	1	16	0	17	33	4.9
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	5	0	5	7	1.0
TOTAL	0	1	17	0	18	0	1	21	0	22	40	6.0
COMM COLL, TECH NC	0	8	125	0	133	0	7	135	0	142	275	40.9
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	8	125	0	133	0	7	135	0	142	275	40.9
PRIVATE JR. COLL NC	0	0	3	0	3	0	0	1	0	1	4	0.6
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	3	0	3	0	0	1	0	1	4	0.6
TRADE, BUSINESS NC	0	0	2	0	2	0	0	7	0	7	9	1.3
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	1	0	0	1	1	0.1
TOTAL	0	0	2	0	2	0	1	7	0	8	10	1.5
MILITARY	0	5	31	0	36	0	1	4	0	5	41	6.1
EMPLOYMENT	0	4	80	0	84	0	3	74	0	77	161	24.0
OTHERS **	0	1	8	0	9	0	0	17	0	17	26	3.9
GRAND TOTAL ***	0	21	321	1	343	0	21	308	0	329	672	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	7	1	1	1	10	7	3	10		
PRINCIPALS	22				22	18	4	21	1	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	15				15	9	6	14	1	
ELEMENTARY TEACHERS	255	20	9	3	287	48	239	280	7	
SECONDARY TEACHERS	84		8		92	24	68	87	5	
OTHER TEACHERS	129	15	6	45	195	76	119	189	6	
GUIDANCE	21				21	7	14	21		
PSYCHOLOGICAL	5				5	2	3	5		
LIBRARIAN,AUDIOVISUAL	19		1		20	1	19	18	1	1
CONSULTANT,SUPERVISOR	4		1		5	1	4	5		
OTHER PROFESSIONAL	16	4	2		22	3	19	21	1	
TEACHER AIDES	149	4	3		156	4	152	150	6	
TECHNICIANS	3		2		5	3	2	5		
CLERICAL,SECRETARIAL	47	3	14		64	2	62	62	2	
SERVICE WORKERS	61		148		209	61	148	196	13	
SKILLED CRAFTS	9		1		10	10		8	2	
LABORERS,UNSKILLED										
TOTAL	846	47	196	49	1,138	276	862	1,092	45	1

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				########## PER PUPIL EXPENDITURE ########				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WILKES COUNTY	10,437									
SALARIES		19,131,217	1,454,935	2,807,081	23,393,231	1833.02	139.40	268.95	2,241.37	69.6
EMPLOYEE BENEFITS		4,294,602	358,599	764,511	5,417,712	411.48	34.36	73.25	519.09	16.1
PURCHASED SERVICES		495,167	98,078	655,874	1,249,120	47.44	9.40	62.84	119.68	3.7
SUPPLIES & MATERIALS		907,623	641,281	1,364,814	2,913,718	86.96	61.44	130.77	279.17	8.7
INSTRUCTIONAL EQUIP.		495,801	30,846	13,538	540,185	47.50	2.96	1.30	51.76	1.6
OTHER OBJECTS		2,951	12,763	100,196	115,911	.28	1.22	9.60	11.10	.3
TOTAL		25,327,362	2,596,500	5,706,014	33,629,876	2426.68	248.78	546.71	3,222.17	100.0
PERCENT OF TOTAL		75.3	7.7	17.0	100.0					

WILSON

Dr. Thomas E. Dixon, Supt.
P.O. Box 2048, 117 N. Tarboro St.
Wilson, NC 27893

20 Elementary Schools
3 Secondary Schools

Education District 3

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
980	ENROLL	998	1016	948	948	957	897	887	924	909	1194	988	905	769	49	183	12572
980	ADM	960	982	925	922	931	872	872	899	879	1095	916	852	744	49	193	12091
980	ADA	902	931	888	885	889	836	825	842	823	989	841	773	679	45	178	11326
980	MLD	972	986	921	928	931	878	870	889	870	1035	868	822	734	49	207	11960
980	PROM	918	829	846	894	908	868	806	867	834	873	799	754	712	49	185	11142
980	N-P	54	157	75	34	23	10	64	22	36	162	69	68	22		22	818

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
980	ENROLL	902	1096	920	888	921	944	961	851	915	1112	938	859	725	50	212	12294
980	ADM	889	1085	914	880	915	938	948	835	891	1077	908	835	712	49	206	12082
980	ADA	859	1052	893	860	889	911	917	796	842	998	843	766	667	46	198	11537

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

980 WILSON COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	25	54	2	81	0	44	63	1	108	189	25.2
PUBLIC SR. OUT-STATE	0	0	1	0	1	0	1	3	0	4	5	0.7
TOTAL	0	25	55	2	82	0	45	66	1	112	194	25.8
PRIVATE SR. INST NC	0	2	19	0	21	0	20	27	0	47	68	9.1
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	2	0	0	2	4	0.5
TOTAL	0	2	21	0	23	0	22	27	0	49	72	9.6
COMM COLL, TECH NC	0	16	42	0	58	0	60	59	0	119	177	23.6
C.C. TECH OUT-STATE	0	2	1	0	3	0	0	0	0	0	3	0.4
TOTAL	0	18	43	0	61	0	60	59	0	119	180	24.0
PRIVATE JR. COLL NC	0	3	6	0	9	0	8	10	0	18	27	3.6
PRIVATE JR. OUTSTATE	0	2	0	0	2	0	0	0	0	0	2	0.3
TOTAL	0	5	6	0	11	0	8	10	0	18	29	3.9
TRADE, BUSINESS NC	0	5	0	0	5	0	12	6	0	18	23	3.1
TRADE, BUSI OUTSTATE	0	1	2	0	3	0	5	3	0	8	11	1.5
TOTAL	0	6	2	0	8	0	17	9	0	26	34	4.5
MILITARY	0	54	18	0	72	0	19	4	0	23	95	12.6
EMPLOYMENT	0	29	40	0	69	0	29	19	0	48	117	15.6
OTHERS **	0	6	10	0	16	0	5	9	0	14	30	4.0
GRAND TOTAL ***	0	145	195	2	342	0	205	203	1	409	751	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	9	1	7	1	18	15	3	14	4	
PRINCIPALS	23				23	17	6	15	8	
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	19				19	12	7	12	7	
ELEMENTARY TEACHERS	323	22	28	15	388	24	364	304	84	
SECONDARY TEACHERS	133	1	6	38	178	64	114	137	39	2
OTHER TEACHERS	113	8	8	1	130	29	101	108	19	3
GUIDANCE	22				22	1	21	13	8	1
PSYCHOLOGICAL	4	1			5		5	4	1	
LIBRARIAN,AUDIOVISUAL	24				24		24	18	6	
CONSULTANT,SUPERVISOR	3	3	5		11	2	9	11		
OTHER PROFESSIONAL	3	3	3		9	2	7	5	4	
TEACHER AIDES	174	65	50		289	2	287	162	125	2
TECHNICIANS	5		17		22		22	19	3	
CLERICAL,SECRETARIAL	34		25		59	1	58	45	14	
SERVICE WORKERS	3		168		171	55	116	61	110	
SKILLED CRAFTS	13		29		42	40	2	33	9	
LABORERS,UNSKILLED										
TOTAL	905	104	346	55	1,410	264	1,146	961	441	8

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
WILSON COUNTY	12,091									
SALARIES		21,358,382	2,317,229	4,426,803	28,102,414	1766.47	191.65	366.12	2,324.24	69.7
EMPLOYEE BENEFITS		4,797,070	590,547	1,084,153	6,471,770	396.75	48.84	89.67	535.26	16.0
PURCHASED SERVICES		368,891	94,060	908,245	1,371,196	30.51	7.78	75.12	113.41	3.4
SUPPLIES & MATERIALS		1,253,725	768,682	1,327,813	3,350,220	103.69	63.57	109.82	277.08	8.3
INSTRUCTIONAL EQUIP.		517,997	130,221	59,758	707,976	42.84	10.77	4.94	58.55	1.8
OTHER OBJECTS		934	21,744	298,301	320,999	.08	1.80	24.67	26.55	.8
TOTAL		28,297,019	3,922,483	8,105,072	40,324,574	2340.34	324.41	670.34	3,335.09	100.0
PERCENT OF TOTAL		70.2	9.7	20.1	100.0					

YADKIN

Dr. Cleve C. Hollar, Supt.
P.O. Box 98, Main Street
Yadkinville, NC 27055

8 Elementary Schools
2 Secondary Schools

Education District 7

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
990	ENROLL	380	370	347	359	345	344	360	399	391	429	401	397	339	20	15	4896
990	ADM	363	365	339	356	343	335	351	393	390	409	384	367	328	22	14	4759
990	ADA	338	347	324	339	328	320	336	375	371	387	361	347	309	19	14	4515
990	MLD	365	369	342	358	347	336	351	393	393	396	366	351	325	20	16	4728
990	PROM	353	357	340	356	347	335	350	393	390	369	357	351	325	1	9	4633
990	N-P	12	12	2	2		1	1		3	27	9			19	7	95

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
990	ENROLL	341	378	354	350	355	342	336	352	399	422	411	330	330	21	18	4739
990	ADM	339	375	350	349	353	341	336	351	399	419	404	329	329	20	17	4711
990	ADA	322	364	340	341	346	332	327	337	384	404	382	314	317	18	17	4545

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

990 YADKIN COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	2	16	0	18	0	1	29	0	30	48	14.4
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	16	0	18	0	1	29	0	30	48	14.4
PRIVATE SR. INST NC	0	1	6	0	7	0	0	11	0	11	18	5.4
PRIVATE SR. OUTSTATE	0	0	0	0	0	0	0	2	0	2	2	0.6
TOTAL	0	1	6	0	7	0	0	13	0	13	20	6.0
COMM COLL, TECH NC	0	2	45	0	47	0	1	69	0	70	117	35.1
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	2	45	0	47	0	1	69	0	70	117	35.1
PRIVATE JR. COLL NC	0	1	0	0	1	0	0	0	0	0	1	0.3
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	1	0	0	1	0	0	0	0	0	1	0.3
TRADE, BUSINESS NC	0	0	0	0	0	0	0	7	0	7	7	2.1
TRADE, BUSI OUTSTATE	0	0	1	0	1	0	0	1	0	1	2	0.6
TOTAL	0	0	1	0	1	0	0	8	0	8	9	2.7
MILITARY	0	1	12	0	13	0	2	0	0	2	15	4.5
EMPLOYMENT	0	1	46	1	48	0	2	36	0	38	86	25.8
OTHERS **	0	0	19	0	19	0	0	18	0	18	37	11.1
GRAND TOTAL ***	0	8	145	1	154	0	6	173	0	179	333	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	5			1	6	4	2	6		
PRINCIPALS	10				10	8	2	10		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	7				7	6	1	7		
ELEMENTARY TEACHERS	124		3		127	16	111	123	4	
SECONDARY TEACHERS	66	1	2	24	93	43	50	89	3	1
OTHER TEACHERS	36	11		1	48	12	36	46	2	
GUIDANCE	9		1	1	11	4	7	11		
PSYCHOLOGICAL		1			1	1		1		
LIBRARIAN,AUDIOVISUAL	8		3		11	2	9	11		
CONSULTANT,SUPERVISOR	2				2	1	1	2		
OTHER PROFESSIONAL	12	1	4		17	7	10	17		
TEACHER AIDES	62	10	6		78	2	76	76	2	
TECHNICIANS										
CLERICAL,SECRETARIAL	17	2	7		26	1	25	25	1	
SERVICE WORKERS	20		57		77	14	63	75	2	
SKILLED CRAFTS	7		9		16	16		15	1	
LABORERS,UNSKILLED										
TOTAL	385	26	92	27	530	137	393	514	15	1

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
YADKIN COUNTY	4,759									
SALARIES		8,610,259	674,489	1,347,167	10,631,916	1809.26	141.73	283.08	2,234.07	67.2
EMPLOYEE BENEFITS		1,919,033	165,360	327,575	2,411,967	403.24	34.75	68.83	506.82	15.2
PURCHASED SERVICES		147,804	26,956	425,222	599,981	31.06	5.66	89.35	126.07	3.8
SUPPLIES & MATERIALS		429,848	228,834	911,881	1,570,563	90.32	48.08	191.61	330.01	9.9
INSTRUCTIONAL EQUIP.		359,323	23,749	13,252	396,323	75.50	4.99	2.78	83.27	2.5
OTHER OBJECTS		2,253	26,552	187,265	216,070	.47	5.58	39.35	45.40	1.4
TOTAL		11,468,519	1,145,940	3,212,361	15,826,820	2409.85	240.79	675.00	3,325.64	100.0
PERCENT OF TOTAL		72.5	7.2	20.3	100.0					

YANCEY

Dr. Vernon B. Chapman, Jr., Supt.
621 W. Main Street
Burnsville, NC 28714

8 Elementary Schools
1 Secondary School

Education District 8

Pupil Accounting

UNIT	1987-88 FINAL	K	1	2	3	4	5	6		8	9	10	11	12	TMH	EXCP	TOTAL
995	ENROLL	190	189	198	200	210	181	209	225	218	269	218	186	182	6	11	2692
995	ADM	181	186	189	194	200	178	203	224	212	251	206	181	178	6	11	2600
995	ADA	160	170	177	182	187	166	188	212	195	223	188	163	158	5	10	2384
995	MLD	178	191	189	194	198	178	200	221	209	237	196	177	173	6	12	2559
995	PROM	176	168	179	185	190	173	194	219	206	216	168	168	167	4	9	2422
995	N-P	2	23	10	9	8	5	6	2	3	21	28	9	6	2	3	137

UNIT	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
995	ENROLL	155	209	183	187	192	192	176	203	226	240	229	177	174	7	6	2556
995	ADM	147	208	182	187	192	190	174	202	224	235	225	174	175	7	6	2528
995	ADA	137	199	176	180	186	182	168	195	217	217	210	165	164	7	6	2409

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

995 YANCEY COUNTY

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	0	8	0	8	0	0	10	0	10	18	14.3
PUBLIC SR. OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	8	0	8	0	0	10	0	10	18	14.3
PRIVATE SR. INST NC	0	0	9	0	9	0	0	8	0	8	17	13.5
PRIVATE SR. OUTSTATE	0	0	2	0	2	0	0	0	0	0	2	1.6
TOTAL	0	0	11	0	11	0	0	8	0	8	19	15.1
COMM COLL, TECH NC	0	0	2	0	2	0	0	13	0	13	15	11.9
C.C. TECH OUT-STATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	2	0	2	0	0	13	0	13	15	11.9
PRIVATE JR. COLL NC	0	0	1	0	1	0	0	0	0	0	1	0.8
PRIVATE JR. OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	1	0	1	0	0	0	0	9	1	0.8
TRADE, BUSINESS NC	0	0	0	0	0	0	0	0	0	0	0	0.0
TRADE, BUSI OUTSTATE	0	0	0	0	0	0	0	0	0	0	0	0.0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0.0
MILITARY	0	0	5	0	5	0	0	2	0	2	7	5.6
EMPLOYMENT	0	0	36	0	36	0	0	30	0	30	66	52.4
OTHERS **	0	0	0	0	0	0	0	0	0	0	0	0.0
GRAND TOTAL ***	0	0	63	0	63	0	0	63	0	63	126	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

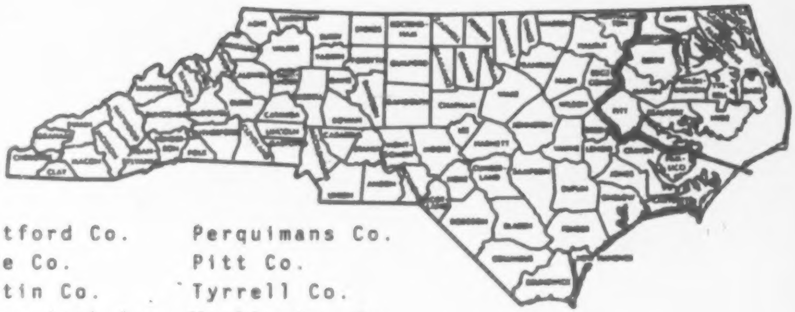
1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	6	1		1	8	4	4	8		
PRINCIPALS	8				8	8		8		
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	4				4	2	2	4		
ELEMENTARY TEACHERS	67		4	2	73	12	61	73		
SECONDARY TEACHERS	30			10	40	21	19	40		
OTHER TEACHERS	23	8			31	10	21	30	1	
GUIDANCE	4				4	1	3	4		
PSYCHOLOGICAL	1				1		1	1		
LIBRARIAN,AUDIOVISUAL	5		1		6	2	4	6		
CONSULTANT,SUPERVISOR										
OTHER PROFESSIONAL	7	1	1		9	5	4	9		
TEACHER AIDES	31	6	2	4	43		43	42	1	
TECHNICIANS	2				2	2		2		
CLERICAL,SECRETARIAL	15	1	3		19		19	19		
SERVICE WORKERS	9		36		45	13	32	45		
SKILLED CRAFTS	3		6		9	9		9		
LABORERS,UNSKILLED										
TOTAL	215	17	53	17	302	89	213	300	2	

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED BY SOURCE				********** PER PUPIL EXPENDITURE ********				
LEA	FINAL ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	PERCENT OF TOTAL
YANCEY COUNTY	2,600									
SALARIES		4,807,841	438,316	546,444	5,792,601	1849.17	168.58	210.17	2,227.92	66.6
EMPLOYEE BENEFITS		1,069,013	114,852	137,935	1,321,800	411.16	44.17	53.05	508.38	15.2
PURCHASED SERVICES		38,579	47,502	301,584	387,665	14.84	18.27	115.99	149.10	4.5
SUPPLIES & MATERIALS		325,126	184,399	401,164	910,690	125.05	70.92	154.29	350.26	10.5
INSTRUCTIONAL EQUIP.		152,863	17,619	4,230	174,712	58.79	6.78	1.63	67.20	2.0
OTHER OBJECTS		1,135	30,141	74,377	105,653	.44	11.59	28.61	40.64	1.2
TOTAL		6,394,556	832,829	1,465,734	8,693,119	2459.45	320.31	563.74	3,343.50	100.0
PERCENT OF TOTAL		73.5	9.6	16.9	100.0					

NORTHEAST REGIONAL EDUCATION CENTER (REGION 1)



Jeanette Shaw, Director
P.O. Box 1028, 705 Washington St.
Williamston, NC 27892

Administrative Units Served

Beaufort Co.	Chowan Co.	Hertford Co.	Perquimans Co.
Washington City	Currituck Co.	Hyde Co.	Pitt Co.
Bertie Co.	Dare Co.	Martin Co.	Tyrrell Co.
Camden Co.	Gates Co.	Pasquotank Co.	Washington Co.

Pupil Accounting

DIST	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
1	ENROLL	5036	5206	4994	4871	4819	4841	4499	4828	4766	5273	4754	4463	4042	260	435	63087
1	ADM	4820	5019	4823	4713	4679	4712	4382	4684	4594	4936	4442	4223	3932	248	453	60660
1	ADA	4539	4770	4618	4527	4500	4523	4186	4432	4337	4604	4149	3932	3678	227	416	57438
1	MLD	4829	5025	4816	4719	4675	4719	4393	4665	4556	4784	4277	4107	3897	254	471	60187
1	PROM	4589	4642	4667	4539	4547	4639	4287	4474	4471	4199	3978	3913	3777	224	441	57387
1	N-P	240	383	149	180	128	80	106	191	85	585	299	194	120	30	30	2800

DIST	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
1	ENR	4771	5125	4841	4969	4694	4664	4741	4622	4614	5255	4488	4095	4059	217	484	61639
1	ADM	4689	5076	4795	4912	4667	4632	4696	4551	4536	5107	4369	3989	3973	214	476	60682
1	ADA	4541	4945	4687	4798	4558	4522	4572	4397	4360	4822	4156	3782	3761	202	448	58551

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

001 NORTHEAST ED REGION

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	0	198	300	4	502	1	333	409	3	746	1248	33.4
PUBLIC SR. OUT-STATE	0	11	12	1	24	1	15	15	1	32	56	1.5
TOTAL	0	209	312	5	526	2	348	424	4	778	1304	34.8
PRIVATE SR. INST NC	0	14	46	0	60	0	23	66	0	89	149	4.0
PRIVATE SR. OUTSTATE	0	2	11	0	13	0	5	7	0	12	25	0.7
TOTAL	0	16	57	0	73	0	28	73	0	101	174	4.6
COMM COLL, TECH NC	0	83	237	0	320	0	200	364	0	564	884	23.6
C.C. TECH OUT-STATE	0	4	3	0	7	0	5	11	0	16	23	0.6
TOTAL	0	87	240	0	327	0	205	375	0	580	907	24.2
PRIVATE JR. COLL NC	0	16	27	0	43	0	22	32	0	54	97	2.6
PRIVATE JR. OUTSTATE	0	2	3	0	5	0	0	6	0	6	11	0.3
TOTAL	0	18	30	0	48	0	22	38	0	60	108	2.9
TRADE, BUSINESS NC	0	4	5	0	9	0	27	11	0	38	47	1.3
TRADE, BUSI OUTSTATE	0	18	11	0	29	0	6	5	1	12	41	1.1
TOTAL	0	22	16	0	38	0	33	16	1	50	88	2.4
MILITARY	0	213	89	0	302	0	51	13	0	64	366	9.8
EMPLOYMENT	0	146	217	0	363	0	124	114	0	238	601	16.1
OTHERS **	0	48	34	1	83	0	57	54	0	111	194	5.2
GRAND TOTAL ***	0	759	995	6	1760	2	868	1107	5	1982	3742	100.0

* INCLUDES HISPANICS, ALASIAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

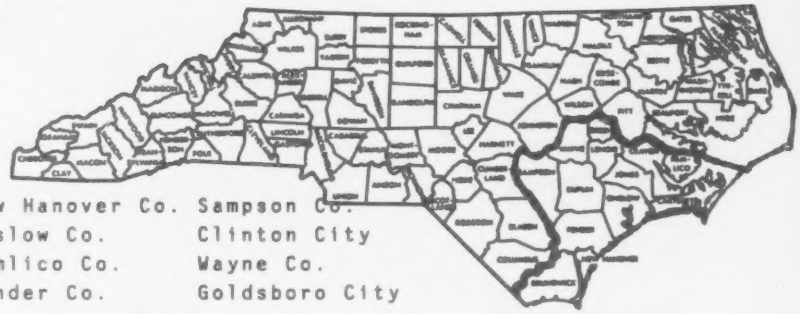
1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	86	3	9	4	102	51	51	88	14	
PRINCIPALS	120				120	94	26	85	35	
ASST PRINC,TEACHING			2		2	1	1	1	1	
ASST PRINC,NONTEACHING	91		3		94	59	35	52	42	
ELEMENTARY TEACHERS	1,719	110	101	34	1,964	199	1,765	1,376	574	14
SECONDARY TEACHERS	743	26	60	208	1,037	400	637	802	232	3
OTHER TEACHERS	447	85	35	25	592	138	454	441	148	3
GUIDANCE	103	1	4	12	120	32	88	87	33	
PSYCHOLOGICAL	12	1			13	5	8	12	1	
LIBRARIAN,AUDIOVISUAL	117		5		122	3	119	99	23	
CONSULTANT,SUPERVISOR	36	8	11	2	57	21	36	41	16	
OTHER PROFESSIONAL	64	14	18	9	105	26	79	78	27	
TEACHER AIDES	889	89	86	10	1,074	40	1,034	528	540	6
TECHNICIANS	1	1	3		5	3	2	4	1	
CLERICAL,SECRETARIAL	245	23	133	5	406	3	403	312	92	2
SERVICE WORKERS	282	1	797		1,080	247	833	389	690	1
SKILLED CRAFTS	71	11	89		171	166	5	123	47	1
LABORERS,UNSKILLED	1		11	1	13	12	1	3	10	
TOTAL	5,027	373	1,367	310	7,077	1,500	5,577	4,521	2,526	30

1987-88 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
	ADM STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
REGION 1	60,660								
SALARIES	109,788,277.44	11,029,964.51	19,818,693.09	140,636,935.04	1809.90	181.83	326.72	2,318.45	67.7
EMPLOYEE BENEFITS	24,612,323.22	2,634,903.73	4,993,286.66	32,240,513.61	405.74	43.44	82.32	531.50	15.6
PURCHASED SERVICES	2,965,633.44	480,787.59	5,342,535.52	8,788,956.55	48.89	7.93	88.07	144.89	4.2
SUPPLIES & MATERIALS	5,834,438.69	4,667,193.81	9,090,438.37	19,592,070.87	96.18	76.94	149.86	322.98	9.4
INSTRUCTIONAL EQUIP.	3,565,905.20	441,800.13	702,796.08	4,710,501.41	58.79	7.28	11.59	77.66	2.3
OTHER OBJECTS	32,208.26	441,716.02	1,193,172.52	1,667,096.80	.53	7.28	19.67	27.48	.8
TOTAL	146,798,786.25	19,696,365.79	41,140,922.24	207,636,074.28	2420.03	324.70	678.23	3,422.96	100.0
PERCENT OF TOTAL	70.7	9.5	19.8	100.0					

SOUTHEAST REGIONAL EDUCATION CENTER (REGION 2)



James D. Wilson, Director
612 College Street
Jacksonville, NC 28540

Administrative Units Served

- Brunswick Co.
- Carteret Co.
- Craven Co.
- Duplin Co.
- Greene Co.
- Jones Co.
- Lenoir Co.
- Kinston City
- New Hanover Co.
- Onslow Co.
- Pamlico Co.
- Pender Co.
- Sampson Co.
- Clinton City
- Wayne Co.
- Goldsboro City

Pupil Accounting

DIST	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
2	ENROLL	10687	10857	10502	9850	9635	9838	9388	9932	9707	11101	10272	9272	7936	501	1231	130709
2	ADM	9924	10246	9876	9379	9204	9429	9004	9495	9223	10214	9415	8602	7627	481	1312	123431
2	ADA	9266	9695	9416	8965	8782	8983	8541	8904	8621	9501	8723	7980	7090	445	1200	116112
2	MLD	9834	10166	9805	9336	9139	9383	8986	9405	9109	9803	9052	8286	7555	490	1398	121747
2	PROM	9269	9178	9389	9022	8871	9187	8742	8979	8785	8856	8184	7828	7362	463	1348	115463
2	N-P	565	988	416	314	268	196	244	426	324	947	868	458	193	27	50	6284

DIST	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
2	ENR	9853	10575	9749	9838	9471	9219	9665	9356	9480	10395	9914	8444	8160	475	1347	125941
2	ADM	9674	10424	9639	9695	9369	9095	9522	9236	9340	10117	9637	8243	8002	460	1318	123771
2	ADA	9346	10127	9398	9454	9140	8835	9220	8877	8937	9579	9122	7810	7607	434	1242	119128

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

002 SOUTHEAST ED REGION

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	3	201	643	5	852	4	386	740	7	1137	1989	26.9
PUBLIC SR. OUT-STATE	0	19	33	4	56	0	19	29	1	49	105	1.4
TOTAL	3	220	676	9	908	4	405	769	8	1186	2094	28.3
PRIVATE SR. INST NC	0	73	114	3	190	0	74	180	3	257	447	6.0
PRIVATE SR. OUTSTATE	0	9	33	2	44	0	17	20	2	39	83	1.1
TOTAL	0	82	147	5	234	0	91	200	5	296	530	7.2
COMM COLL, TECH NC	3	149	690	5	847	3	306	898	13	1220	2067	27.9
C.C. TECH OUT-STATE	0	4	13	0	17	0	7	14	0	21	38	0.5
TOTAL	3	153	703	5	864	3	313	912	13	1241	2105	28.5
PRIVATE JR. COLL NC	0	23	27	0	50	0	39	67	0	106	156	2.1
PRIVATE JR. OUTSTATE	0	4	3	0	7	0	7	1	0	8	15	0.2
TOTAL	0	27	30	0	57	0	46	68	0	114	171	2.3
TRADE, BUSINESS NC	1	23	9	0	33	0	66	84	0	150	183	2.5
TRADE, BUSI OUTSTATE	0	16	15	0	31	0	9	8	1	18	49	0.7
TOTAL	1	39	24	0	64	0	75	92	1	168	232	3.1
MILITARY	1	311	216	1	529	0	113	31	2	146	675	9.1
EMPLOYMENT	0	250	499	0	749	3	183	369	3	558	1307	17.7
OTHERS **	0	39	75	2	116	0	57	103	8	168	284	3.8
GRAND TOTAL ***	8	1121	2370	22	3521	10	1283	2544	40	3877	7398	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

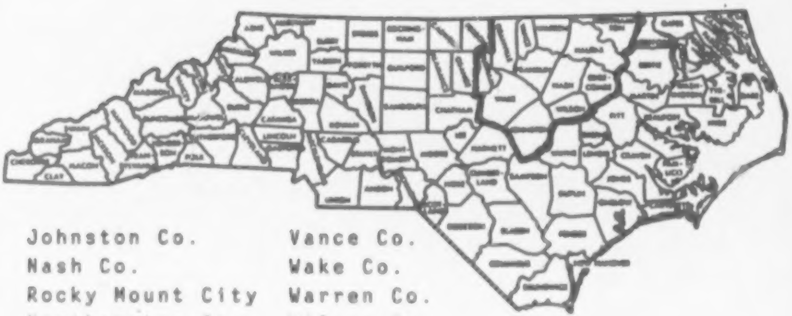
ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	101	15	19	10	145	98	47	127	17	1
PRINCIPALS	210				210	171	39	163	46	1
ASST PRINC,TEACHING			1		1	1		1		
ASST PRINC,NONTEACHING	184	8	2		194	111	83	125	68	1
ELEMENTARY TEACHERS	3,114	66	86	38	3,304	256	3,048	2,618	663	23
SECONDARY TEACHERS	1,693	26	67	372	2,158	763	1,395	1,733	410	15
OTHER TEACHERS	982	276	110	136	1,504	283	1,221	1,184	308	12
GUIDANCE	213	7	19	10	249	49	200	187	62	
PSYCHOLOGICAL	25	3			28	9	19	25	2	1
LIBRARIAN,AUDIOVISUAL	211	1	10		222	6	216	182	40	
CONSULTANT,SUPERVISOR	50	9	27	8	94	24	70	76	17	1
OTHER PROFESSIONAL	81	25	59	7	172	41	131	136	36	
TEACHER AIDES	1,752	79	133	12	1,976	32	1,944	1,255	713	8
TECHNICIANS	10	2	45		57	31	26	47	10	
CLERICAL,SECRETARIAL	449	13	260	4	726	5	721	564	160	2
SERVICE WORKERS	831	28	1,087		1,946	469	1,477	824	1,109	13
SKILLED CRAFTS	95		205		300	299	1	224	75	1
LABORERS,UNSKILLED			68		68	51	17	39	29	
TOTAL	10,001	558	2,198	597	13,354	2,699	10,655	9,510	3,765	79

1987-88 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED, BY SOURCE					PER PUPIL EXPENDITURE				PERCENT
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
REGION 2	123,431									
SALARIES		214,457,285.50	22,392,883.59	34,845,229.06	271,695,398.15	1737.47	181.42	282.31	2,201.20	67.9
EMPLOYEE BENEFITS		48,475,343.79	5,145,162.18	8,629,674.94	62,250,180.91	392.73	41.68	69.91	504.32	15.5
PURCHASED SERVICES		6,524,261.77	2,245,554.56	11,547,359.08	20,317,175.41	52.86	18.19	93.55	164.60	5.1
SUPPLIES & MATERIALS		10,761,574.48	8,782,120.56	15,113,649.70	34,657,344.74	87.19	71.15	122.45	280.79	8.7
INSTRUCTIONAL EQUIP.		6,218,137.29	1,171,393.32	1,036,621.34	8,426,151.95	50.38	9.49	8.40	68.27	2.1
OTHER OBJECTS		55,001.76	809,000.73	1,923,064.80	2,787,067.29	.45	6.55	15.58	22.58	.7
TOTAL		286,491,604.59	40,546,114.94	73,095,598.92	400,133,318.45	2321.08	328.48	592.20	3,241.76	100.0
PERCENT OF TOTAL		71.6	10.1	18.3	100.0					

CENTRAL REGIONAL EDUCATION CENTER (REGION 3)

Sam Shugart, Director
1401 N. Arendell Avenue
Zebulon, NC 27597



Administrative Units Served

Durham Co.
Durham City
Edgecombe Co.
Tarboro City
Franklin Co.
Franklinton City
Granville Co.
Halifax Co.
Roanoke Rapids City
Weldon City
Johnston Co.
Nash Co.
Rocky Mount City
Northampton Co.
Vance Co.
Wake Co.
Warren Co.
Wilson Co.

Pupil Accounting

DIST	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
3	ENROLL	14491	14442	13986	13554	13367	13321	12996	13942	13699	15604	14276	13161	11820	659	2191	181509
3	ADM	13896	13921	13522	13110	13003	12939	12609	13441	13230	14405	13220	12333	11444	653	2248	173974
3	ADA	13086	13246	12945	12580	12458	12384	11925	12562	12312	13147	12209	11390	10591	600	2038	163473
3	MLD	13933	13921	13569	13171	13003	12960	12599	13379	13088	13819	12650	11904	11274	656	2327	172253
3	PROM	12918	12852	13087	12816	12716	12802	12248	12946	12708	12050	11442	11155	10997	573	2182	163492
3	N-P	1015	1069	482	355	287	158	351	433	380	1769	1208	749	277	83	145	8761

DIST	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
3	ENR	14173	14616	13616	13707	13352	13193	13498	13027	13512	15076	13417	12184	11594	676	2436	178077
3	ADM	13961	14439	13482	13576	13202	13065	13356	12864	13355	14685	13076	11913	11458	666	2388	175486
3	ADA	13547	14061	13165	13264	12872	12731	12945	12370	12779	13815	12361	11312	10933	631	2258	169044

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

003 CENTRAL ED REGION

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	3	389	1271	42	1705	5	665	1283	33	1986	3691	33.7
PUBLIC SR. OUT-STATE	0	30	61	10	101	1	32	50	1	84	185	1.7
TOTAL	3	419	1332	52	1806	6	697	1333	34	2070	3876	35.4
PRIVATE SR. INST NC	0	85	223	3	311	3	144	369	4	520	831	7.6
PRIVATE SR. OUTSTATE	0	38	83	3	124	0	42	99	6	147	271	2.5
TOTAL	0	123	306	6	435	3	186	468	10	667	1102	10.1
COMM COLL, TECH NC	3	239	571	7	820	10	555	746	3	1314	2134	19.5
C.C. TECH OUT-STATE	0	14	14	0	28	0	18	10	0	28	56	0.5
TOTAL	3	253	585	7	848	10	573	756	3	1342	2190	20.0
PRIVATE JR. COLL NC	0	42	172	2	216	0	54	219	4	277	493	4.5
PRIVATE JR. OUTSTATE	0	4	5	0	9	0	3	10	1	14	23	0.2
TOTAL	0	46	177	2	225	0	57	229	5	291	516	4.7
TRADE, BUSINESS NC	2	35	15	0	52	0	99	89	1	189	241	2.2
TRADE, BUSI OUTSTATE	0	15	10	0	25	0	27	15	0	42	67	0.6
TOTAL	2	50	25	0	77	0	126	104	1	231	308	2.8
MILITARY	3	360	189	0	552	2	111	26	0	139	691	6.3
EMPLOYMENT	6	406	535	3	950	3	346	398	3	750	1700	15.5
OTHERS **	2	141	140	3	286	1	155	127	1	284	570	5.2
GRAND TOTAL ***	19	1798	3289	73	5179	25	2251	3441	57	5774	10953	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

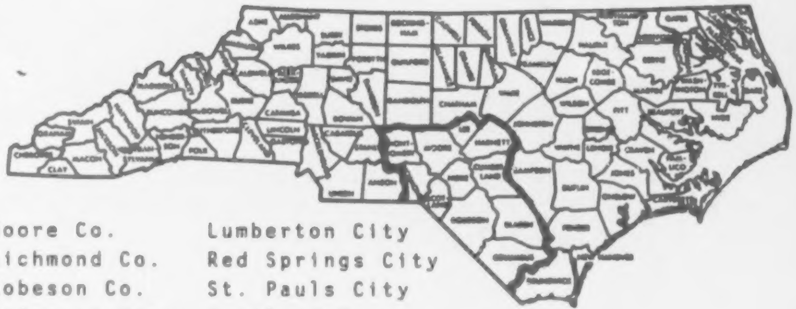
ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	122	8	70	7	207	130	77	154	53	
PRINCIPALS	287				287	198	89	187	98	2
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	262	4	22		288	145	143	172	116	
ELEMENTARY TEACHERS	4,674	257	361	65	5,357	406	4,951	3,940	1,392	25
SECONDARY TEACHERS	2,978	66	334	581	3,959	1,225	2,734	2,981	960	18
OTHER TEACHERS	623	174	58	46	901	165	736	636	260	5
GUIDANCE	343	10	38	9	400	72	328	247	151	2
PSYCHOLOGICAL	23	3	9		35	7	28	32	3	
LIBRARIAN,AUDIOVISUAL	297	3	38	2	340	23	317	243	97	
CONSULTANT,SUPERVISOR	85	17	63	7	172	46	126	125	47	
OTHER PROFESSIONAL	65	18	83	13	179	56	123	118	60	1
TEACHER AIDES	2,598	177	305	5	3,085	87	2,998	1,759	1,311	15
TECHNICIANS	15		75		90	42	48	68	22	
CLERICAL,SECRETARIAL	630	24	512	9	1,175	26	1,149	865	307	3
SERVICE WORKERS	1,072	6	1,611		2,689	812	1,877	937	1,743	9
SKILLED CRAFTS	169		304		473	459	14	326	146	1
LABORERS,UNSKILLED			52		52	52		26	26	
TOTAL	14,243	767	3,935	744	19,689	3,951	15,738	12,816	6,792	81

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
REGION 3	173,974									
SALARIES		300,165,938.40	26,001,203.02	85,681,517.68	411,848,659.10	1725.35	149.45	492.50	2,367.30	68.8
EMPLOYEE BENEFITS		67,203,351.41	6,391,163.46	19,225,161.11	92,819,675.98	386.28	36.74	110.51	533.53	15.6
PURCHASED SERVICES		8,745,119.25	1,223,447.40	22,882,170.52	32,850,737.17	50.27	7.03	131.53	188.83	5.5
SUPPLIES & MATERIALS		15,113,041.87	9,114,871.86	23,174,890.45	47,402,804.18	86.87	52.39	133.21	272.47	7.9
INSTRUCTIONAL EQUIP.		8,033,745.78	927,422.05	718,592.23	9,679,760.06	46.18	5.33	4.13	55.64	1.6
OTHER OBJECTS		310,138.40	661,605.04	2,732,764.37	3,704,507.81	1.78	3.80	15.71	21.29	.6
TOTAL		399,571,335.11	44,319,712.83	154,415,096.36	598,306,144.30	2296.73	254.74	887.59	3,439.06	100.0
PERCENT OF TOTAL		66.8	7.4	25.8	100.0					

SOUTH CENTRAL REGIONAL EDUCATION CENTER (REGION 4)

Gladys S. Britt, Director
P.O. Box 786
Carthage, NC 28327-0786



Administrative Units Served

- Bladen Co.
- Columbus Co.
- Whiteville City
- Cumberland Co.
- Harnett Co.
- Hoke Co.
- Lee Co.
- Montgomery Co.
- Moore Co.
- Richmond Co.
- Robeson Co.
- Fairmont City
- Lumberton City
- Red Springs City
- St. Pauls City
- Scotland Co.

Pupil Accounting

DIST	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
4	ENROLL	12248	11546	11073	10875	10621	10844	10439	10951	11002	12104	11718	10253	8918	564	1593	144749
4	ADM	11543	10914	10505	10431	10209	10461	10057	10534	10552	11160	10790	9561	8550	568	1617	137452
4	ADA	10840	10372	10044	10007	9789	9999	9576	9922	9892	10317	9978	8862	7876	512	1471	129457
4	MLD	11497	10854	10447	10385	10180	10416	10028	10450	10442	10732	10287	9197	8371	579	1711	135576
4	PROM	9997	9776	10110	10008	9962	10210	9808	10130	10189	9896	9555	8807	8181	575	1693	128897
4	N-P	1500	1078	337	377	218	206	220	320	253	836	732	390	190	4	18	6679

DIST	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
4	ENR	11574	11475	10336	10640	10415	10329	10553	10306	10529	11614	10870	9693	9014	570	1843	139761
4	ADM	11360	11322	10196	10513	10271	10241	10439	10167	10385	11353	10601	9481	8871	557	1786	137543
4	ADA	10952	10994	9941	10259	10004	9962	10134	9780	9940	10740	9980	8947	8399	518	1676	132226

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

004 SOUTH ED REGION

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	66	313	587	23	989	88	468	636	20	1212	2201	27.2
PUBLIC SR. OUT-STATE	2	23	43	5	73	0	31	32	6	69	142	1.8
TOTAL	68	336	630	28	1062	88	499	668	26	1281	2343	28.9
PRIVATE SR. INST NC	7	69	112	1	189	3	85	175	11	274	463	5.7
PRIVATE SR. OUTSTATE	0	24	40	3	67	0	23	29	2	54	121	1.5
TOTAL	7	93	152	4	256	3	108	204	13	328	584	7.2
COMM COLL, TECH NC	60	167	590	5	822	130	411	813	7	1361	2183	26.9
C.C. TECH OUT-STATE	1	13	11	1	26	0	11	19	2	32	58	0.7
TOTAL	61	180	601	6	848	130	422	832	9	1393	2241	27.7
PRIVATE JR. COLL NC	3	18	36	1	58	2	7	68	0	77	135	1.7
PRIVATE JR. OUTSTATE	0	2	4	0	6	0	1	4	0	5	11	0.1
TOTAL	3	20	40	1	64	2	8	72	0	82	146	1.8
TRADE, BUSINESS NC	2	19	22	0	43	2	64	42	0	108	151	1.9
TRADE, BUSI OUTSTATE	3	17	16	0	36	1	11	17	1	30	66	0.8
TOTAL	5	36	38	0	79	3	75	59	1	138	217	2.7
MILITARY	60	427	232	6	725	14	135	22	5	176	901	11.1
EMPLOYMENT	76	243	420	7	746	61	222	306	5	594	1340	16.5
OTHERS **	10	57	83	3	153	14	74	89	1	178	331	4.1
GRAND TOTAL ***	290	1392	2196	55	3933	315	1543	2252	60	4170	8103	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

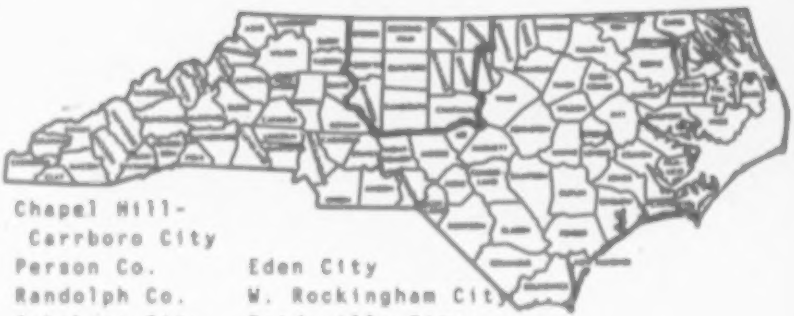
1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	111	19	16	8	154	102	52	119	19	16
PRINCIPALS	242				242	194	48	159	65	18
ASST PRINC,TEACHING			22		22	6	16	12	10	
ASST PRINC,NONTEACHING	200		1		201	134	67	121	69	11
ELEMENTARY TEACHERS	3,932	127	118	41	4,218	436	3,782	2,885	1,024	309
SECONDARY TEACHERS	1,686	26	97	410	2,219	876	1,343	1,640	447	132
OTHER TEACHERS	852	281	49	93	1,275	220	1,055	911	311	53
GUIDANCE	200	12	26	4	242	56	186	166	55	21
PSYCHOLOGICAL	27	6	3		36	9	27	35	1	
LIBRARIAN,AUDIOVISUAL	244		15		259	4	255	186	54	19
CONSULTANT,SUPERVISOR	67	17	18	2	104	31	73	80	13	11
OTHER PROFESSIONAL	122	19	37	5	183	39	144	123	40	20
TEACHER AIDES	1,938	141	116	28	2,223	55	2,168	1,232	783	208
TECHNICIANS	12	6	35		53	24	29	42	5	6
CLERICAL,SECRETARIAL	610	35	182	8	835	18	817	651	118	66
SERVICE WORKERS	1,010	93	1,302		2,405	673	1,732	960	1,225	220
SKILLED CRAFTS	110		214		324	320	4	212	67	45
LABORERS,UNSKILLED	5		30		35	30	5	8	22	5
TOTAL	11,368	782	2,281	599	15,030	3,227	11,803	9,542	4,328	1,160

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
REGION 4	137,452									
SALARIES		237,312,504.69	28,601,030.19	36,299,259.18	302,212,794.06	1726.51	208.08	264.09	2,198.68	68.7
EMPLOYEE BENEFITS		53,630,663.19	6,273,690.03	9,301,764.98	69,206,118.20	390.18	45.64	67.67	503.49	15.7
PURCHASED SERVICES		5,965,325.54	1,709,775.98	11,996,222.05	19,671,323.57	43.40	12.44	87.28	143.12	4.5
SUPPLIES & MATERIALS		11,737,384.74	11,108,258.81	15,130,563.12	37,976,206.67	85.39	80.82	110.08	276.29	8.6
INSTRUCTIONAL EQUIP.		5,604,704.61	587,827.63	799,548.54	6,992,080.78	40.78	4.28	5.82	50.88	1.6
OTHER OBJECTS		116,130.00	1,425,629.01	2,327,891.90	3,869,650.91	.84	10.37	16.94	28.15	.9
TOTAL		314,366,712.77	49,706,211.65	75,855,249.77	439,928,174.19	2287.10	361.63	551.88	3,200.61	100.0
PERCENT OF TOTAL		71.5	11.3	17.2	100.0					

NORTH CENTRAL REGIONAL EDUCATION CENTER (REGION 5)



Mary Ann Weathers, Director
1215 Westover Terrace
Greensboro, NC 27408

Administrative Units Served

Alamance Co.
Burlington City
Caswell Co.
Chatham Co.
Davidson Co.
Lexington City
Thomasville City
Forsyth Co.
Guilford Co.
Greensboro City
High Point City
Orange Co.
Chapel Hill-Carrboro City
Person Co.
Randolph Co.
Asheboro City
Rockingham Co.
Eden City
W. Rockingham City
Reidsville City
Stokes County

Pupil Accounting

DIST	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
5	ENROLL	15480	15343	14798	14522	14338	14443	14124	14938	15103	17066	16440	15577	14313	763	2652	199900
5	ADM	14836	14832	14311	14112	13949	14098	13785	14492	14525	15829	15232	14631	13838	753	2649	191872
5	ADA	13907	14063	13638	13479	13324	13461	13008	13541	13489	14632	14168	13579	12847	696	2398	180230
5	MLD	14852	14838	14328	14097	13956	14123	13758	14420	14383	15196	14558	14082	13626	749	2727	189693
5	PROM	13392	13862	13892	13741	13688	14014	13340	13839	13953	13794	13579	13565	13346	733	2601	181339
5	N-P	1460	976	436	356	268	109	418	581	430	1402	979	517	280	16	126	8354

DIST	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
5	ENR	15320	14934	14573	14550	14195	14051	14636	14163	14437	16285	15055	14259	13892	745	2542	193637
5	ADM	14884	14764	14435	14393	14089	13953	14507	14001	14251	15850	14702	13979	13722	733	2522	190785
5	ADA	14411	14336	14036	14017	13719	13556	14017	13382	13587	14938	13961	13242	13080	697	2366	183345

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

005 NORTH CENTRAL REG

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	2	411	1352	35	1800	3	543	1608	25	2179	3979	29.9
PUBLIC SR. OUT-STATE	0	25	104	1	130	0	18	86	2	106	236	1.8
TOTAL	2	436	1456	36	1930	3	561	1694	27	2285	4215	31.7
PRIVATE SR. INST NC	0	69	349	3	421	1	102	468	6	577	998	7.5
PRIVATE SR. OUTSTATE	0	38	137	1	176	1	38	109	2	150	326	2.4
TOTAL	0	107	486	4	597	2	140	577	8	727	1324	9.9
COMM COLL, TECH NC	2	197	1156	8	1363	7	434	1451	10	1902	3265	24.5
C.C. TECH OUT-STATE	0	6	23	0	29	0	14	23	1	38	67	0.5
TOTAL	2	203	1179	8	1392	7	448	1474	11	1940	3332	25.0
PRIVATE JR. COLL NC	0	30	90	2	122	0	10	90	0	100	222	1.7
PRIVATE JR. OUTSTATE	0	10	9	0	19	0	6	15	0	21	40	0.3
TOTAL	0	40	99	2	141	0	16	105	0	121	262	2.0
TRADE, BUSINESS NC	0	20	30	1	51	0	103	137	1	241	292	2.2
TRADE, BUSI OUTSTATE	0	7	33	1	41	0	17	17	0	34	75	0.6
TOTAL	0	27	63	2	92	0	120	154	1	275	367	2.8
MILITARY	0	290	342	1	633	0	81	52	0	133	766	5.8
EMPLOYMENT	4	266	1112	1	1383	3	246	804	7	1060	2443	18.3
OTHERS **	0	97	193	7	297	1	118	183	6	308	605	4.5
GRAND TOTAL ***	8	1466	4930	61	6465	16	1730	5043	60	6849	13314	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	128	7	51	9	195	123	72	158	36	1
PRINCIPALS	344		1		345	246	99	273	72	
ASST PRINC,TEACHING			1		1		1		1	
ASST PRINC,NONTEACHING	269		22		291	181	110	212	77	2
ELEMENTARY TEACHERS	4,922	119	499	67	5,607	413	5,194	4,614	975	18
SECONDARY TEACHERS	3,143	27	432	474	4,076	1,429	2,647	3,444	608	24
OTHER TEACHERS	1,134	258	128	76	1,596	319	1,277	1,357	231	8
GUIDANCE	356	6	91	14	467	90	377	341	125	1
PSYCHOLOGICAL	45	4	19		68	22	46	62	5	1
LIBRARIAN,AUDIOVISUAL	309		51		360	11	349	289	68	3
CONSULTANT,SUPERVISOR	66	8	35	8	117	46	71	102	15	
OTHER PROFESSIONAL	149	28	78	4	259	70	189	201	56	2
TEACHER AIDES	2,263	209	518	12	3,002	77	2,925	2,242	749	11
TECHNICIANS	24		72		96	39	57	82	13	1
CLERICAL,SECRETARIAL	635	15	427	6	1,083	11	1,072	949	131	3
SERVICE WORKERS	1,476		1,415		2,891	869	2,022	1,639	1,240	12
SKILLED CRAFTS	215		305		520	482	38	451	66	3
LABORERS,UNSKILLED	11		59		70	61	9	36	32	2
TOTAL	15,498	681	4,205	670	21,054	4,495	16,559	16,457	4,505	92

1987-88 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED, BY SOURCE					PER PUPIL EXPENDITURE				PERCENT
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
REGION 5	191,872									
SALARIES		339,716,221.55	23,098,996.65	103,114,832.74	465,930,050.94	1770.54	120.39	537.41	2,428.34	68.8
EMPLOYEE BENEFITS		74,514,492.38	5,327,531.08	24,537,489.01	104,379,512.47	388.36	27.77	127.88	544.01	15.4
PURCHASED SERVICES		9,701,281.90	1,145,533.95	24,244,626.04	35,091,441.89	50.56	5.97	126.36	182.89	5.2
SUPPLIES & MATERIALS		16,032,321.54	8,423,367.34	30,704,738.83	55,160,427.71	83.56	43.90	160.03	287.49	8.1
INSTRUCTIONAL EQUIP.		8,282,809.08	842,000.58	2,359,983.19	11,484,792.85	43.17	4.39	12.30	59.86	1.7
OTHER OBJECTS		111,092.27	882,113.83	4,427,625.73	5,420,831.83	.58	4.60	23.08	28.26	.8
TOTAL		448,358,218.72	39,719,543.43	189,389,295.54	677,467,057.71	2336.77	207.02	987.06	3,530.85	100.0
PERCENT OF TOTAL		66.1	5.9	28.0	100.0					

SOUTHWEST REGIONAL EDUCATION CENTER (REGION 6)

William B. McMillan, Jr., Director
2400 Hildebrand Street
Charlotte, NC 28216

Administrative Units Served

- Anson Co.
- Cabarrus Co.
- Kannapolis City
- Cleveland Co.
- Kings Mountain City
- Shelby City
- Gaston Co.
- Lincoln Co.
- Mecklenburg Co.
- Rowan Co.
- Salisbury City
- Stanly Co.
- Albemarle City
- Union Co.
- Monroe City

Pupil Accounting

DIST	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
6	ENROLL	15384	15927	15324	15152	14172	14228	14002	15505	15140	16491	16289	15143	12893	826	1645	198121
6	ADM	14757	15349	14817	14635	13753	13813	13570	14959	14351	15434	14991	13957	12493	795	1682	189356
6	ADA	13862	14583	14166	14040	13186	13222	12921	13996	13345	14272	13877	12974	11796	733	1525	178498
6	MLD	14761	15392	14858	14634	13797	13841	13561	14847	14127	14903	14171	13342	12323	796	1729	187082
6	PROM	14058	14335	13935	14274	13595	13697	13383	14324	13616	14010	13057	12728	12096	786	1627	179521
6	N-P	703	1057	923	360	202	144	178	523	511	893	1114	614	227	10	102	7561

DIST	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
6	ENR	14959	15730	15439	14622	14671	13923	14105	14236	15080	15150	15586	13675	13315	742	1714	192947
6	ADM	14725	15600	15298	14520	14575	13803	13973	14067	14865	14804	15190	13374	13165	719	1715	190393
6	ADA	14273	15154	14907	14168	14201	13452	13559	13499	14128	14013	14311	12675	12654	685	1607	183286

1987-88 High School Graduate Intentions
(Includes 1987 Summer School Graduates)

006 SOUTHWEST ED REGION

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	2	312	1300	30	1644	0	399	1452	29	1880	3524	29.6
PUBLIC SR. OUT-STATE	0	27	130	2	159	0	22	102	7	131	290	2.4
TOTAL	2	339	1430	32	1803	0	421	1554	36	2011	3814	32.0
PRIVATE SR. INST NC	1	60	300	4	365	0	79	361	5	445	810	6.8
PRIVATE SR. OUTSTATE	1	20	84	2	107	0	22	109	2	133	240	2.0
TOTAL	2	80	384	6	472	0	101	470	7	578	1050	8.8
COMM COLL, TECH NC	1	134	961	24	1120	1	332	1145	14	1492	2612	21.9
C.C. TECH OUT-STATE	1	7	23	2	33	0	10	29	1	40	73	0.6
TOTAL	2	141	984	26	1153	1	342	1174	15	1532	2685	22.5
PRIVATE JR. COLL NC	0	34	91	0	125	0	30	86	1	117	242	2.0
PRIVATE JR. OUTSTATE	0	5	8	0	13	0	5	10	0	15	28	0.2
TOTAL	0	39	99	0	138	0	35	96	1	132	270	2.3
TRADE, BUSINESS NC	0	37	53	0	90	0	160	369	2	531	621	5.2
TRADE, BUSI OUTSTATE	0	27	42	1	70	0	24	26	0	50	120	1.0
TOTAL	0	64	95	1	160	0	184	395	2	581	741	6.2
MILITARY	2	288	282	1	573	1	89	29	0	119	692	5.8
EMPLOYMENT	3	223	796	4	1026	1	221	689	4	915	1941	16.3
OTHERS **	0	108	231	2	341	1	163	220	4	388	729	6.1
GRAND TOTAL ***	11	1282	4301	72	5666	4	1556	4627	69	6256	11922	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

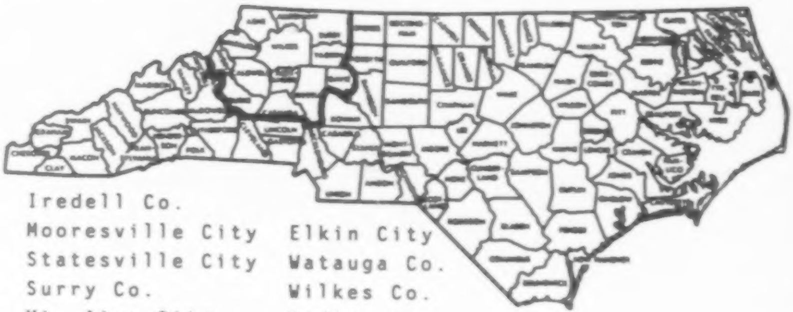
ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	107	3	38	7	155	104	51	135	20	
PRINCIPALS	319		4		323	234	89	268	55	
ASST PRINC,TEACHING			33		33	8	25	21	12	
ASST PRINC,NONTEACHING	327		46		373	182	191	281	91	1
ELEMENTARY TEACHERS	4,840	155	215	20	5,230	356	4,874	4,255	965	10
SECONDARY TEACHERS	3,282	46	237	677	4,242	1,537	2,705	3,568	650	24
OTHER TEACHERS	871	117	75	49	1,112	209	903	954	155	3
GUIDANCE	325	2	26	26	379	85	294	299	80	
PSYCHOLOGICAL	56	16	52		124	36	88	115	9	
LIBRARIAN,AUDIOVISUAL	336	1	16		353	16	337	295	57	1
CONSULTANT,SUPERVISOR	91	13	72	6	182	51	131	146	35	1
OTHER PROFESSIONAL	148	23	68	5	244	40	204	204	37	3
TEACHER AIDES	2,797	188	231	24	3,240	108	3,132	2,303	883	54
TECHNICIANS	10	6	78		94	39	55	75	16	3
CLERICAL,SECRETARIAL	721	13	402	5	1,141	61	1,080	942	196	3
SERVICE WORKERS	914	3	1,876		2,793	801	1,992	1,643	1,144	6
SKILLED CRAFTS	110	2	348		460	378	82	410	47	3
LABORERS,UNSKILLED	11		96		107	106	1	47	59	1
TOTAL	15,265	588	3,913	819	20,585	4,351	16,234	15,961	4,511	113

1987-88 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED, BY SOURCE					PER PUPIL EXPENDITURE				PERCENT
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
REGION 6	189,356									
SALARIES		334,436,197.44	22,011,798.43	86,581,393.25	443,029,389.12	1766.18	116.25	457.24	2,339.67	68.2
EMPLOYEE BENEFITS		75,225,108.19	5,257,104.16	20,447,333.61	100,929,545.96	397.27	27.76	107.98	533.01	15.6
PURCHASED SERVICES		12,246,991.85	2,219,304.17	28,666,837.45	43,133,133.47	64.68	11.72	151.39	227.79	6.6
SUPPLIES & MATERIALS		14,895,934.92	9,228,348.41	22,083,366.65	46,207,649.98	78.67	48.74	116.62	244.03	7.1
INSTRUCTIONAL EQUIP.		7,999,538.33	900,702.05	3,582,839.56	12,483,079.94	42.25	4.76	18.92	65.93	1.9
OTHER OBJECTS		134,919.14	691,330.18	2,815,959.19	3,642,208.51	.71	3.65	14.87	19.23	.6
TOTAL		444,938,689.87	40,308,587.40	164,177,729.71	649,425,006.98	2349.76	212.88	867.02	3,429.66	100.0
PERCENT OF TOTAL		68.5	6.2	25.3	100.0					

NORTHWEST REGIONAL EDUCATION CENTER (REGION 7)

Charles P. Bentley, Director
201 Curtis Bridge Road
Wilkesboro, NC 28697



Administrative Units Served

Alexander Co.
Alleghany Co.
Ashe Co.
Avery Co.
Burke Co.
Caldwell Co.
Catawba Co.
Hickory City
Newton-Conover City
Davie Co.
Iredell Co.
Mooresville City
Statesville City
Surry Co.
Mt. Airy City
Elkin City
Watauga Co.
Wilkes Co.
Yadkin Co.

Pupil Accounting

DIST	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
7	ENROLL	8485	8688	8455	8287	8246	8434	8022	8712	8943	9603	9166	8415	7458	404	612	111930
7	ADM	8214	8431	8239	8042	8069	8253	7806	8466	8628	8936	8467	7871	7175	392	628	107617
7	ADA	7686	7980	7849	7686	7703	7876	7435	7960	8078	8280	7928	7355	6731	354	571	101472
7	MLD	8197	8437	8253	8041	8074	8263	7834	8429	8550	8564	8106	7555	7073	387	655	106418
7	PROM	7700	7844	7984	7811	7929	8169	7729	8150	8285	7855	7637	7320	6965	356	618	102352
7	N-P	497	593	269	230	145	94	105	279	265	709	469	235	108	31	37	4066

DIST	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
7	ENR	8026	8564	8184	8336	8082	8129	8408	8119	8483	9300	8522	7853	7493	375	612	108486
7	ADM	7939	8496	8146	8302	8041	8095	8350	8058	8403	9098	8342	7732	7411	368	606	107387
7	ADA	7663	8230	7932	8077	7815	7861	8098	7745	8053	8629	7936	7353	7049	343	566	103350

1987-88 High School Graduate Intentions

(Includes 1987 Summer School Graduates)

007 NORTHWEST ED REGION

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	1	51	557	4	613	0	75	657	4	736	1349	19.4
PUBLIC SR. OUT-STATE	0	4	39	1	44	0	2	38	2	42	86	1.2
TOTAL	1	55	596	5	657	0	77	695	6	778	1435	20.7
PRIVATE SR. INST NC	0	19	185	0	204	0	13	217	2	232	436	6.3
PRIVATE SR. OUTSTATE	0	2	25	1	28	0	5	41	3	49	77	1.1
TOTAL	0	21	210	1	232	0	18	258	5	281	513	7.4
COMM COLL, TECH NC	0	47	931	2	980	0	92	1341	4	1437	2417	34.8
C.C. TECH OUT-STATE	0	1	2	0	3	0	3	10	0	13	16	0.2
TOTAL	0	48	933	2	983	0	95	1351	4	1450	2433	35.1
PRIVATE JR. COLL NC	0	3	20	2	25	0	3	27	0	30	55	0.8
PRIVATE JR. OUTSTATE	0	0	5	0	5	0	1	7	0	8	13	0.2
TOTAL	0	3	25	2	30	0	4	34	0	38	68	1.0
TRADE, BUSINESS NC	0	4	25	0	29	0	21	119	0	140	169	2.4
TRADE, BUSI OUTSTATE	0	0	12	0	12	0	2	15	1	18	30	0.4
TOTAL	0	4	37	0	41	0	23	134	1	158	199	2.9
MILITARY	0	60	205	0	265	0	21	32	0	53	318	4.6
EMPLOYMENT	0	68	832	1	901	0	56	622	2	680	1581	22.8
OTHERS **	0	19	168	2	189	0	18	177	5	200	389	5.6
GRAND TOTAL ***	1	278	3006	13	3298	0	312	3303	23	3638	6936	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	96	2	12	9	119	74	45	119		
PRINCIPALS	221				221	178	43	208	12	1
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	152		8		160	112	48	148	12	
ELEMENTARY TEACHERS	3,044	68	177	39	3,328	373	2,955	3,170	155	3
SECONDARY TEACHERS	1,281	12	97	352	1,742	745	997	1,657	76	9
OTHER TEACHERS	743	160	103	100	1,106	270	836	1,056	45	5
GUIDANCE	184	3	30	5	222	46	176	210	12	
PSYCHOLOGICAL	26	3			29	9	20	29		
LIBRARIAN,AUDIOVISUAL	213	3	14		230	7	223	221	7	2
CONSULTANT,SUPERVISOR	58	6	11	5	80	30	50	76	4	
OTHER PROFESSIONAL	99	22	26	5	152	37	115	142	10	
TEACHER AIDES	1,481	69	185	28	1,763	28	1,735	1,617	143	3
TECHNICIANS	14		31		45	18	27	43	2	
CLERICAL,SECRETARIAL	431	23	196	7	657	6	651	642	14	1
SERVICE WORKERS	629		1,138		1,767	447	1,320	1,541	223	3
SKILLED CRAFTS	76		160		236	214	22	226	10	
LABORERS,UNSKILLED	15	6			21	18	3	20	1	
TOTAL	8,763	377	2,188	550	11,878	2,612	9,266	11,125	726	27

1987-88 Current Expense Expenditures by Source of Funds

		AMOUNTS EXPENDED, BY SOURCE				PER PUPIL EXPENDITURE				PERCENT
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
REGION 7	107,617									
SALARIES		195,244,289.78	13,720,167.24	35,338,078.63	244,302,535.65	1814.25	127.49	328.37	2,270.11	68.5
EMPLOYEE BENEFITS		43,552,405.57	3,166,738.30	9,526,038.75	56,245,182.42	404.70	29.43	88.52	522.65	15.8
PURCHASED SERVICES		5,725,360.74	682,727.28	8,799,841.35	15,207,929.37	53.20	6.34	81.77	141.31	4.3
SUPPLIES & MATERIALS		9,729,545.04	5,093,519.64	16,197,869.64	31,020,934.32	90.41	47.33	150.51	288.25	8.7
INSTRUCTIONAL EQUIP.		5,430,832.57	543,865.23	974,599.67	6,949,297.47	50.46	5.05	9.06	64.57	1.9
OTHER OBJECTS		69,900.21	507,804.52	2,359,724.58	2,937,429.31	.65	4.72	21.93	27.30	.8
TOTAL		259,752,333.71	23,714,822.21	73,196,152.62	356,663,308.54	2413.67	220.36	680.16	3,314.19	100.0
PERCENT OF TOTAL		72.9	6.6	20.5	100.0					

WESTERN REGIONAL EDUCATION CENTER (REGION 8)

Donald D. Jones, Director
514 E. Marshall Street
Waynesville, NC 28786

Administrative Units Served

Buncombe Co.
Asheville City
Cherokee Co.
Clay Co.
Graham Co.
Haywood Co.
Henderson Co.
Hendersonville City
Jackson Co.
Macon Co.
Madison Co.
McDowell Co.
Mitchell Co.
Polk Co.
Tryon City
Rutherford Co.
Swain Co.
Transylvania Co.
Yancey Co.

Pupil Accounting

DIST	1987-88 FINAL	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
8	ENROLL	6997	7096	7035	6823	6868	6701	6730	7225	7411	8239	7433	7263	6336	231	507	92895
8	ADM	6668	6831	6748	6572	6611	6483	6517	6956	7147	7613	6895	6715	6073	230	513	88572
8	ADA	6168	6423	6403	6250	6278	6152	6180	6543	6692	7047	6415	6232	5625	210	466	83084
8	MLD	6665	6820	6743	6570	6597	6457	6517	6935	7082	7332	6591	6429	5952	229	537	87456
8	PROM	6349	6356	6576	6449	6509	6398	6434	6727	6873	6810	6209	6206	5830	227	525	84478
8	N-P	316	464	167	121	88	59	83	208	209	522	382	223	122	2	12	2978

DIST	1988-89 FIRST MO	K	1	2	3	4	5	6	7	8	9	10	11	12	TMH	EXCP	TOTAL
8	ENR	6607	7047	6580	6855	6653	6747	6593	6721	7040	7697	7256	6562	6426	230	517	89531
8	ADM	6504	6988	6520	6802	6604	6685	6536	6683	6965	7528	7127	6449	6356	229	512	88488
8	ADA	6230	6760	6310	6609	6389	6469	6310	6433	6663	7139	6759	6081	6009	213	483	84857

1987-88 High School Graduate Intentions

(Includes 1987 Summer School Graduates)

008 WESTERN ED REGION

	MALE					FEMALE					TOTAL	
	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	AMERICAN INDIAN	BLACK	WHITE	OTHER*	TOTAL	NUMBER	PERCENT
PUBLIC SR. INST NC	5	35	614	9	663	3	61	716	2	782	1445	25.0
PUBLIC SR. OUT-STATE	0	4	74	2	80	1	3	64	1	69	149	2.6
TOTAL	5	39	688	11	743	4	64	780	3	851	1594	27.6
PRIVATE SR. INST NC	2	12	130	1	145	1	13	171	0	185	330	5.7
PRIVATE SR. OUTSTATE	0	1	58	1	60	2	7	60	1	70	130	2.2
TOTAL	2	13	188	2	205	3	20	231	1	255	460	8.0
COMM COLL, TECH NC	3	22	639	2	666	3	38	749	3	793	1459	25.2
C.C. TECH OUT-STATE	0	2	30	0	32	0	2	16	0	18	50	0.9
TOTAL	3	24	669	2	698	3	40	765	3	811	1509	26.1
PRIVATE JR. COLL NC	1	6	51	0	58	0	3	67	0	70	128	2.2
PRIVATE JR. OUTSTATE	0	2	13	0	15	0	1	24	0	25	40	0.7
TOTAL	1	8	64	0	73	0	4	91	0	95	168	2.9
TRADE, BUSINESS NC	0	2	39	0	41	0	5	106	0	111	152	2.6
TRADE, BUSI OUTSTATE	0	0	10	0	10	0	7	17	0	24	34	0.6
TOTAL	0	2	49	0	51	0	12	123	0	135	186	3.2
MILITARY	4	36	298	0	338	1	16	25	1	43	381	6.6
EMPLOYMENT	3	49	609	1	662	9	49	484	2	544	1206	20.9
OTHERS **	0	18	100	4	122	0	17	136	1	154	276	4.8
GRAND TOTAL ***	18	189	2665	20	2892	20	222	2635	11	2888	5780	100.0

* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS
**INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

1988-89 Public School Personnel Summary
(Full-Time Personnel Only)

ACTIVITY ASSIGNMENT	SOURCE OF FUNDS					SEX		RACE/ETHNIC ORIGIN		
CLASSIFICATION	STATE	FEDERAL	LOCAL	VOCAT	TOTAL	MALE	FEMALE	WHITE	BLACK	OTHER
OFFICIAL,ADMS.,MGRS.	116	5	19	8	148	96	52	145	2	1
PRINCIPALS	191		1		192	161	31	186	5	1
ASST PRINC,TEACHING										
ASST PRINC,NONTEACHING	126		7		133	85	48	128	5	
ELEMENTARY TEACHERS	2,330	103	216	16	2,665	317	2,348	2,587	73	5
SECONDARY TEACHERS	1,244	23	122	285	1,674	735	939	1,636	35	3
OTHER TEACHERS	601	133	57	123	914	226	688	887	24	3
GUIDANCE	126	2	27	4	159	45	114	153	6	
PSYCHOLOGICAL	28	10	1		39	15	24	38	1	
LIBRARIAN,AUDIOVISUAL	158	3	51		212	11	201	211	1	
CONSULTANT,SUPERVISOR	45	8	5	4	62	16	46	61	1	
OTHER PROFESSIONAL	101	14	18	6	139	36	103	132	7	
TEACHER AIDES	1,206	117	190	21	1,534	19	1,515	1,436	91	7
TECHNICIANS	7		12		19	13	6	19		
CLERICAL,SECRETARIAL	363	13	201	3	580	7	573	572	8	
SERVICE WORKERS	645		929	1	1,575	470	1,105	1,436	136	3
SKILLED CRAFTS	56		114		170	170		161	9	
LABORERS,UNSKILLED	4		13		17	12	5	13	3	1
TOTAL	7,347	431	1,983	471	10,232	2,434	7,798	9,801	407	24

1987-88 Current Expense Expenditures by Source of Funds

	AMOUNTS EXPENDED, BY SOURCE					PER PUPIL EXPENDITURE				PERCENT
	ADM	STATE	FEDERAL	LOCAL	TOTAL	STATE	FEDERAL	LOCAL	TOTAL	OF TOTAL
REGION 8	88,572									
SALARIES		164,704,438.52	13,499,282.41	33,381,852.46	211,585,573.39	1859.55	152.41	376.89	2,388.85	68.3
EMPLOYEE BENEFITS		36,949,804.38	3,051,972.88	8,071,525.45	48,973,302.71	417.17	34.46	91.13	542.76	15.5
PURCHASED SERVICES		3,931,846.16	1,325,438.41	8,558,194.20	13,815,478.77	44.39	14.96	96.62	155.97	4.5
SUPPLIES & MATERIALS		8,616,230.08	4,384,413.82	13,316,110.88	26,316,754.78	97.28	49.50	150.34	297.12	8.5
INSTRUCTIONAL EQUIP.		5,122,322.80	642,602.64	745,369.29	6,510,294.73	57.83	7.26	8.42	73.51	2.1
OTHER OBJECTS		142,036.37	658,174.66	2,540,623.16	3,340,834.19	1.60	7.43	28.68	37.71	1.1
TOTAL		219,466,678.31	23.561,884.82	66,613,675.44	309,642,238.57	2477.82	266.02	752.08	3,495.92	100.0
PERCENT OF TOTAL		70.9	7.6	21.5	100.0					